COUNTY OF MONTEREY

AMENDMENT #2 to Agreement # 501-CAP20CHSoL

COMMUNITY HOMELESS SOLUTIONS

This Amendment is made and entered into by and between the County of Monterey, a political subdivision of the State of California, (hereinafter, "COUNTY"), and Community Homeless Solutions (hereinafter, "CONTRACTOR").

This amendment modifies the agreement between parties for homeless services and violence intervention and prevention services for low-income residents throughout Monterey County.

Whereas, the original agreement was executed on January 8, 2020 in the amount of \$52,500 to provide the above services with County Homeless and Domestic Violence funding for January 1, 2020 through December 31, 2020;

Whereas, Amendment #1, executed on November 23, 2020 replaced a portion of County Homeless Funds and domestic Violence Trust Funds with \$24,013 of Federal Community Services Block Grant CSBG funds which did not change the overall total of the Agreement in the amount of \$52,500;

Whereas, Amendment #2, adds \$77,500 in 2020-21 Coronavirus Aid, Relief and Economic Security (CARES) Act - CSBG grant funding for COVID-19 response, which may utilize funds from July 1, 2020 thru June 30, 2021;

Whereas Amendment #2, adds an additional \$52,500 for 2021 CSBG and County Funds that is effective January 1, 2021 for a total contract amount of \$182,500 and extends the term through December 31, 2021. Therefore, the parties agree:

1. Section 1.0 GENERAL DESCRIPTION of the Original Agreement is amended to read as follows:

1.01 The County hereby engages CONTRACTOR to perform, and CONTRACTOR hereby agrees to perform, the services described in Exhibit AAA, in conformity with the terms of this Agreement. The services are generally described as follows: CONTRACTOR shall provide "Homeless" and "Violence Prevention/Intervention" services to low-income individuals and families living in all regions of Monterey County. CONTRACTOR shall provide the necessary COVID-19 wrap-around services, hygiene, and safety protocol to support and expand ongoing violence intervention/prevention and homeless services.

Section 2.0 PAYMENT PROVISIONS of the Original Agreement is amended to read as follows:

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- 2.01 COUNTY shall pay the CONTRACTOR in accordance with the payment provisions set forth in **Exhibit AAA**, subject to the limitations set forth in this Agreement. The total amount payable by COUNTY to CONTRACTOR under this agreement shall not exceed the sum of \$182,500.00
- 3. Section 4.0 of the Original Agreement SCOPE OF SERVICES AND ADDITIONAL PROVISIONS is amended to read as follows:
 - 4.01 The following attached exhibits are incorporated herein by reference and constitute a part of this Agreement:

Exhibit AAA	Scope of Services/Payment Provisions
Exhibit A-1	CAP Service Report 2020
Exhibit AA-1	CAP Service Report CSBG 2021
Exhibit AA-1b	CAP Service Report CARES 2020-21
Exhibit A-2	CAP Child Support Referral Policy
Exhibit A-3	Customer Evaluation Forms
Exhibit A-4	CAPLAW FAQ
Exhibit B	DSS Additional Provisions
Exhibit CC	Program Budget
Exhibit CCC	Program Budget CSBG 2021
Exhibit CCC-1	Program Budget CARES 2020-21
Exhibit CCC-1 Exhibit DD	Program Budget CARES 2020-21 Invoice
	0 0
Exhibit DD	Invoice
Exhibit DD Exhibit DDD	Invoice Invoice CSBG 2021
Exhibit DDD Exhibit DDD-1	Invoice Invoice CSBG 2021 Invoice CARES 2020-21
Exhibit DD Exhibit DDD Exhibit DDD-1 Exhibit E	Invoice Invoice CSBG 2021 Invoice CARES 2020-21 Child Abuse Reporting Certification
Exhibit DD Exhibit DDD Exhibit DDD-1 Exhibit E Exhibit F	Invoice Invoice CSBG 2021 Invoice CARES 2020-21 Child Abuse Reporting Certification HIPAA Certification
Exhibit DD Exhibit DDD Exhibit DDD-1 Exhibit E Exhibit F Exhibit G	Invoice Invoice CSBG 2021 Invoice CARES 2020-21 Child Abuse Reporting Certification HIPAA Certification Audit Provisions
Exhibit DD Exhibit DDD-1 Exhibit E Exhibit F Exhibit G Exhibit G-1	Invoice Invoice CSBG 2021 Invoice CARES 2020-21 Child Abuse Reporting Certification HIPAA Certification Audit Provisions Schedule of County Programs

- 4. Sections 1.01, 1.03 and 2.01 of Exhibit B of the Original Agreement are amended to read as follows:
 - 1.01 Monthly Claims by CONTRACTOR: Not later than the tenth (10th) day of each month CONTRACTOR shall submit to COUNTY a signed invoice setting forth the amount claimed. All invoices (monthly and final) shall be submitted in the form set forth in Exhibit DD, Exhibit DDD, and Exhibit DDD-1.
 - 1.03 Allowable Costs: Allowable costs shall be the CONTRACTOR's actual costs of developing, supervising and delivering the services under this Agreement as set forth in the budget, attached hereto as Exhibit CC, Exhibit CCC and Exhibit CCC-1. Only the costs listed in Exhibit CC, Exhibit CCC and Exhibit CCC-1 as contract expenses may be claimed as allowable costs. Any dispute over whether costs are allowable shall be resolved in accordance with the provisions of

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45 Code of Federal Regulations, Part 74, Sub-Part F and 48 Code of Federal Regulations (CFR), Chapter 1, Part 31.

- 2.01 Outcome objectives and performance standards: CONTRACTOR shall, for the entire term of this Agreement, provide the service outcomes set forth in Exhibits AAA. CONTRACTOR shall meet the contracted level of service and the specified performance standards described in Exhibit AAA, unless prevented from doing so by circumstances beyond CONTRACTOR's control including, but not limited to, natural disasters, fire, theft and shortages of necessary supplies or materials due to labor disputes.
- 5. Exhibit AA of Amendment 1 of the Original Agreement is rescinded, and replaced by Exhibit AAA, attached. Additionally, the original agreement is supplemented by Exhibits AA-1, AA-1b, CCC, CCC-1, DDD, and DDD-1, attached.

If there is any conflict or inconsistency between the provisions of the AGREEMENT or this AMENDMENT, the provisions of this AMENDMENT shall govern. A copy of this AMENDMENT shall be attached to the original AGREEMENT, as it may have been previously amended.

Except as provided herein, all remaining terms, conditions, provisions, entitlements and obligations of the original AGREEMENT shall remain unchanged and unaffected by this AMENDMENT and shall continue in full force and effect.

IN WITNESS HEREOF, the parties hereby execute this amendment as follows:

COUNTY OF MONTEREY:	CONT	RACTOR: Inity Homeless Services Tirusa Erickson, Board frusident 9737B70DA64C4DB
By:	Ву:	9737B70DA64C4DB
Lori Medina, Director Dept. of Social Services	,	(Chair, President, Vice-President)
Date:		
		(Print Name & Title) 1:01 PM PST
	Date:	· · · · · · · · · · · · · · · · · · ·
	Ву:	Shirley Dickinson, Suretary 352876C435C944D
	· —	(Secretary, CFO, Treasurer)
Approved as to Form:		11/24/2020 3:01 PM PST
		(Print Name and Title)

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DocuSigned by: 07025F3AA36B4A4		11/24/2020 3:01 PM PST
Deputy County Counsel	Date:	
Date:11/24/2020 4:20 PM PST		
Approved as to Fiscal Provisions:		
Auditor-Controller's Office		
Date:		

COMMUNITY HOMELESS SOLUTIONS

A. TOTAL FUNDING: January 1, 2020 – December 31, 2020

 Federal CSBG
 \$24,013.00

 County Homeless Funds
 \$18,750.00

 County DVTF
 \$9,737.00

 Total
 \$52,500.00

 January 1, 2021 – December 31, 2021

 2021 Federal CSBG
 \$15,159.00

 2021 County Funds
 \$22,341.00

 2021 County DVTF
 \$15,000.00

 Total
 \$52,500.00

July 1, 2020 – December 31, 2021

<u>CSBG CARES</u> \$77,500.00 Total \$77,500.00

Federal Funds - Federal Catalog # 93.569

CONTRACT TOTAL: \$182,500.00

B. CONTRACT TERM: January 1, 2020 to December 31, 2021

C. CONTACT INFORMATION:

County Contract Monitor: Monterey County Community Action Partnership (MCCAP)

Denise R, Vienne Management Analyst II

1000 S. Main Street, Suite 301 Salinas, CA 93901 Phone: (831) 755-4484 Fax: (831) 755-8477

vienned@co.monterey.ca.us

Contractor Information: Community Homeless Solutions

Reyes Bonilla, Executive Director PO Box 1340 Marina, CA 93933

Phone: (831) 384-3388 Fax: (831) 384-1308 rbonilla@communityhomelesssolutions.org

Location of Services: Transitional Housing Programs

3087 Wittenmeyer Ct Marina, CA 93933

Phone: (831) 384-3322 Fax: (831) 384-1308

Salinas Emergency Shelter Confidential Location, CA

Phone: (831) 422-2201 Fax: (831) 573-6306

Peninsula Emergency Shelter Confidential Location, CA

Phone: (831) 394-8372 Fax: (831) 394-8372

MOST Street Outreach
County Wide – mobile services

Phone: (831) 384-3388 Fax: (831) 384-1308

D. SUBAWARD INFORMATION

CONTRACTOR DUNS Number: 165368010

Date County Awarded Funding: January 1, 2020; July 1, 2020; January 1, 2021 CFDA PASSTHROUGH INFORMATION AND DOLLAR AMOUNT: State of California Department of Community Services and Development CFDA #93.569 \$92,659.00 Federal Award Description: Community Services Block Grant: Administration for Children and Families, Department of Health and Human Services

Research and Development: No

Maximum Allowable Indirect Cost Rate: 10%

E. BACKGROUND

Community Homeless Solutions is a non-profit corporation, formed in 1978 under the name Shelter Outreach Plus to offer emergency shelter services to women and children fleeing domestic violence. Since this time, Community Homeless Solutions has grown to become the largest agency serving homeless individuals and families in Monterey County. Community Homeless Solutions currently operates three emergency shelters, a winter warming shelter, four transitional housing programs, a street outreach program, and a Day Center that provides showers, toilets, washer/dryer access and other services to the homeless. Programs and services provide housing to the homeless, emergency shelter to women and children fleeing domestic violence, and an array of support services that enable homeless families and individuals to access food, obtain employment assistance/jobs, and to transition to permanent housing.

F. DESCRIPTION OF SERVICES

CONTRACTOR shall provide services and staff, and otherwise do all things necessary for or incidental to the performance of work, as set forth below:

- F.1 VIOLENCE PREVENTION/INTERVENTION
 - F.1.1 CONTRACTOR shall provide "Violence Prevention/Intervention" to low-income individuals and families living in all regions of Monterey County.
 - F.1.2 "Violence Prevention/Intervention" services include but are not limited to:
 - F.1.2.a Outreach, emergency shelter, and case management to low-income residents of Monterey County effected by domestic violence.
 - F.1.2.b 24/7 operation of two confidential domestic violence shelters in Monterey County offering up to 90-day stays.
 - F.1.3 Adequate performance for this service shall be based on outcomes achieved towards the goals set forth on the Community Action Partnership (CAP) Service Report (Exhibit A-1, AA-1).
 - F.1.3.a FNPI 4a: The number of households experiencing homelessness who obtained safe temporary shelter.

F.1.4		delivery for this service shall be based on service counts delivered
		ne goal set forth on the CAP Service Report (Exhibit A-1, AA-1).
	F.1.4.a	SRV 4m: Temporary Housing Placement (includes Emergency
		Shelters)
	F.1.4.b	SRV 40: Transitional Housing Placements
	F.1.4.c	SRV 4p: Permanent Housing Placements
	F.1.4.d	SRV 5z: Domestic Violence Support Group Meetings.
	F.1.4.e	SRV 5jj: Food Distribution
	F.1.4.f	SRV 7a: Case Management
	F.1.4.g	SRV 7b: Eligibility
	F.1.4.h	SRV 7c: Referrals

F.2 SERVICES FOR HOMELESS

- F.2.1 CONTRACTOR shall provide "Services for Homeless" to low-income individuals and families living in all regions of Monterey County.
- F.2.2 "Services for Homeless" include but are not limited to:
 - F.2.2.a Operations of two (2) emergency shelters, four (4) transitional housing programs, a permanent supportive housing program, a respite care program, an outreach program, and a Day Center for low-income homeless residents of Monterey County.
- F.2.3 Adequate performance for this service shall be based on outcomes achieved towards the goals set forth on the CAP Service Report (Exhibit A-1, AA-1).
 - F.2.3.a FNPI 1b: The number of unemployed adults who obtained employment
 - F.2.3.b FNPI 1c: The number of unemployed adults who obtained and maintained employment for at least 90 days
 - F.2.3.c FNPI 1e: The number of unemployed adults who obtained employment (with a living wage or higher).
 - F.2.3.d FNPI 1f: The number of unemployed adults who obtained and maintained employment for at least 90 days
 - F.2.3.e FNPI 4a: The number of households experiencing homelessness who obtained safe temporary shelter.
 - F.2.3.f FNPI 4b: The number of households who obtained safe and affordable housing.
 - F.2.3.g FNPI 6a: The number of Community Action program participants who increased skills, knowledge, and abilities to enable them to work with Community Action to improve conditions in the community.
 - F.2.3.h FNPI 6a.1: Of the above, the number of Community Action program participants who improved their leadership skills.
 - F.2.3.i FNPI 6a.2: Of the above, the number of Community Action program participants who improved their social networks.
 - F.2.3.j FNPI 6a.3: Of the above, the number of Community Action program participants who gained other skills, knowledge and abilities to enhance their ability to engage.
- F.2.4 Adequate delivery for this service shall be based on service counts delivered towards the goal set forth on the CAP Service Report (Exhibit A-1, AA-1).

F.2.4.a	SRV IJ Resume Development
F.2.4.b	SRV 1k Interview Skills Training
F.2.4.c	SRV 11 Job Referrals
F.2.4.d	SRV 4m: Temporary Housing Placement (includes emergency
	shelter).
F.2.4.e	SRV 4n: Transitional Housing Placements.
F.2.4.f	SRV 40: Permanent Housing Placements.
F.2.4.g	SRV 5w: Crisis Response/Call-In Responses
F.2.4.h	SRV 5z: Domestic Violence Support Group Meetings
F.2.4.i	SRV 5jj: Food Distribution
F.2.4.j	SRV 7a: Case Management.
F.2.4.k	SRV 7b: Eligibility
F.2.4.1	SRV 7c: Referrals
F.2.4.m	SRV 7d: Transportation Services (e.g. bus passes, bus transport
	support for auto purchase or repair; including emergency
	services)
F.2.4.n	SRV 7n: Emergency Clothing Assistance

F.3 COVID-19 RESPONSE AND SERVICES

- F.3.1 CONTRACTOR shall provide the necessary COVID-19 wrap-around services, hygiene, and safety protocol to support and expand ongoing violence intervention/prevention and homeless services.
- F.3.2 "COVID-19 responses and services" include but aren't limited to case management, hygiene and sanitation supplies, school supplies for children and families confined to shelter during remote schooling, and access to transportation and technology to support remote job interviews, online applications for housing and services, and appointments with doctors, councilors and social services.
- F.3.3 Adequate performance for this service shall be based on outcomes achieved towards the goals set forth on the CAP Service Report (Exhibit AA-1b).
 - F.3.3.a FNPI 1b: The number of unemployed adults who obtained employment
 - F.3.3.b FNPI 1c: The number of unemployed adults who obtained and maintained employment for at least 90 days (up to a living wage).
 - F.3.3.c FNPI 1f: The number of unemployed adults who obtained and maintained employment for at least 90 days
 - F.3.3.d FNPI 4a: The number of households experiencing homelessness who obtained safe temporary shelter.
 - F.3.3.e FNPI 4b: The number of households who obtained safe and affordable housing.
 - F.3.3.f FNPI 4c: The number of households who maintained safe and affordable housing for 90 days.
- F.3.4 Adequate delivery for this service shall be based on service counts delivered towards the goal set forth on the CAP Service Report (Exhibit AA-1b).

F.3.4.a	SKV 1J: Resume Development
F.3.4.b	SRV 1k: Interview Skills Training
F.3.4.c	SRV 11: Job Referrals
F.3.4.d	SRV 1m: Job Placements
F.3.4.e	SRV 2k: School Supplies
F.3.4.f	SRV 3k: TANF Benefits
F.3.4.g	SRV 31: SNAP Benefits
F.3.4.h	SRV 4m: Temporary Housing Placement (includes
	emergency shelter).
F.3.4.i	SRV 4n: Transitional Housing Placements.
F.3.4.j	SRV 40: Permanent Housing Placements.
F.3.4.k	SRV 5z: Domestic Violence Support Group Meetings
F.3.4.1	SRV 5jj: Food Distribution
F.3.4.m	SRV 7a: Case Management.
F.3.4.n	SRV 7b: Eligibility
F.3.4.0	SRV 7c: Referrals
F.3.4.p	SRV 7n: Emergency Clothing Assistance

G. CONTRACTOR RESPONSIBILITIES

CONTRACTOR shall provide services and staff, and otherwise do all things necessary for or incidental to:

- G.1 FEDERAL POVERTY GUIDELINE REQUIREMENTS: Target and document services for individuals and families living at or below 200% of the most current Federal Poverty Guidelines issued through the Federal Register by the Department of Health and Human Services (HHS).
 - G.1.1 CONTRACTOR is responsible for updating and using the most up to date federal poverty guidelines.
 - G.1.2 CONTRACTOR must request and record client income documents and securely store and maintain client information.
- G.2 EITC & VITA REQUIREMENTS: Inform clients of CSBG-funded programs, activities, or services about state and federal Earned Income Tax Credits (EITC). Refer eligible individuals and families to local Volunteer Income Tax Assistance (VITA) program providers for information and tax assistance.
- G.3 CHILD SUPPORT REFERRAL REQUIREMENTS: Comply with CSBG statute regarding child support referral procedures. In accordance with CAP Child Support Referral Policy (Exhibit A-2) (CSBG Act, 42 U.S.C. § 9919(b)), CONTRACTOR will refer all custodial single-parent families who are clients of CSBG-funded programs to the Monterey County Department of Child Support Services in addition to providing custodial parents with the Child Support Referral Notice and Child Support Services forms.
- G.4 COMMUNITY BENEFITS REFERRALS: As appropriate, provide information, referrals, application forms, and/or application assistance for mainstream benefits.
- G.5 BILINGUAL REQUIREMENTS: Ensure service provision, and information about services, is provided in Spanish and English.
- G.6 CLIENT EVALUATION REQUIREMENTS: Provide service recipients with customer evaluation forms (Exhibit A-3) that can be sent directly, and confidentially, to MCCAP. MCCAP must receive no fewer than ten (10) customer evaluation forms.

- G.7 NETWORK PARTICPATION REQUIREMENTS: CONTRACTOR is member of the CSBG-funded MCCAP network. Members are expected to actively participate in network activities and mutually support client access, including client referrals, to network service providers. MCCAP Network Participation is defined as:
 - G.7.1 Mandatory attendance at all bi-monthly MCCAP community circle meetings CCC meetings
 - G.7.2 Mandatory attendance at MCCAP special events and MCCAP's biennial community needs assessment (CNA) public hearing. Support CNA survey and research.
 - G.7.3 Promotion of the Monterey County CAP partnership by adding MCCAP logo to agency marketing materials
 - G.7.4 Cooperative collaboration with the agencies within the MCCAP network
 - G.7.5 VOLUNTARY participation in the Active Referral Network and Smart Referral Software for client access to services and resources.
- G.8 MONITORING REQUIREMENTS: Participate in annual monitoring activities conducted by MCCAP staff, MCCAP Commissioners, and California State CSBG program representatives. Monitoring may be conducted as a site-visit or desk review. Monitoring activities will review fiscal integrity, customer service, program management, and data collection & reporting. In accordance with this contract's signed Health Insurance Portability & Accountability Act (HIPPA) agreement (Exhibit F), CONTRACTOR will make client files available to authorized MCCAP staff and State of California CSBG program representatives as sample data to verify agency compliance with contract requirements and reported outcome data.
- G.9 WIOA REQUIREMENTS: CONTRACTORS part of the Community Action Partnership (CAP) network and/or who provide "employment and training activities carried out under the Community Services Block Grant Act" are required to participate in the local Workforce Innovation and Opportunity Act (WIOA) workforce system, or the One-Stop referral system, in accordance to the terms of the local memorandum of understanding (MOU) with the local workforce board. See Exhibit A-4 CAPLAW FAQ WIOA. (WIOA, 29 U.S. Code §3151)

H. REPORTING INSTRUCTIONS & SUBMISSION

- H.1 CAP SERVICE REPORT: CONTRACTOR will report demographic, service and outcome data throughout the contract period using the Monterey County CAP Service Report (Exhibit A-1, AA-1, and AA-1b). Reporting may be required electronically and via software made available by MCCAP.
 - H.1.1 Required CAP Service Reporting and Report deadlines:
 - H.1.1.a <u>TARGET GOALS</u>: Upon contract initiation and prior to execution, set target goals for contracted services.
 - H.1.1.b CSBG MID-YEAR REPORT: Due July 10, 2020 and covers January 1, 2020 through June 30, 2020 and due July 10, 2021 and covers January 1, 2021 through June 30, 2021. Mid-year reports provide actual data on goals established at the start of the contract period and are used as a benchmark in contract monitoring.

- H.1.1.c CSBG CARES MID-YEAR REPORT: Due July 10, 2021 and covers the period beginning with the first month of CSBG CARES fund expenditures through June 30, 2021.
- H.1.1.d CSBG YEAR-END CLOSURE REPORT: Due January 10, 2021 and covers the entire January 1, 2020 through December 31, 2020 and due January 10, 2022 and covers January 1, 2021 through December 31, 2021 contract period. The closure report reports actual services and outcomes. Results are used to evaluate agency service provision and performance.
- H.1.1.e CSBG CARES YEAR-END CLOSURE REPORT: Due January 10, 2022 and covers the period beginning with the first month of CSBG CARES fund expenditures through December 31, 2021.
- H.1.2 Reported data must be supported by verifiable data collection and measurement methods, as well as backup documentation, that can be produced upon request.
- H.2 CUSTOMER EVALUATIONS: CONTRACTOR will ensure that no fewer than ten (10) customer evaluations per year are submitted directly to MCCAP by clients using the MCCAP Partner Agency Evaluation Form (Exhibit A-3). Agency may seek MCCAP approval to customize the evaluation form and method of collection.
 - H.2.1 Evaluation requirements:
 - H.2.1.a A minimum of five (5) evaluations due before July 10, 2020.
 - H.2.1.b A minimum of five (5) <u>additional</u> evaluations due before January 10, 2021.
 - H.2.1.c Ten (10) additional evaluations due before January 20, 2022.
 - H.2.2 CONTRACTOR will ensure completed evaluations are submitted directly to MCCAP by any mutually agreed upon means at: Monterey County Community Action Partnership 1000 S. Main Street, Ste. 301 Salinas, CA 93901

I. PAYMENT PROVISIONS

- I.1 COUNTY shall pay CONTRACTOR per the terms set forth in Exhibit B, DSS Additional Provisions, Section 1, PAYMENT BY COUNTY.
- I.2 2020 PAYMENT SUMMARY

Service	1/1/20 - 6/30/20	7/1/20 - 12/31/20	Total
Violence Prevention/Intervention	\$7,500	\$7,500	\$15,000
Services for Homeless	\$18,750	\$18,750	\$37,500
Total	\$ 26,250	\$26,250	\$52,500

- I.2.1 The maximum payable by County to CONTRACTOR for the period January 1, 2020 through June 30, 2020 shall not exceed twenty-six thousand two hundred and fifty dollars and zero cents (\$26,250.00). Unused funds will <u>NOT</u> roll-over to the remaining contract period beginning July 1, 2020.
- I.2.2 The total amount payable by County to CONTRACTOR for the period January 1, 2020 through December 31, 2020 shall not exceed fifty-two thousand five hundred dollars and zero cents (\$52,500.00) per Exhibit CC. CONTRACTOR will provide services throughout the contract term ending on December 31,

2020. CONTRACTOR will <u>completely expend</u> the balance of funding by <u>November 30, 2020</u> unless expressly authorized by the County.

I.3 2021 PAYMENT SUMMARY

Service	1/1/21 - 6/30/21	7/1/21 – 12/31/21	Total
Violence Prevention/Intervention	\$7,500	\$7,500	\$15,000
Services for Homeless	\$22,341	\$15,159	\$37500
Total	\$29,841	\$22,659	\$52,500

- I.3.1 The estimated payable by County to CONTRACTOR for the period January 1, 2021 through June 30, 2021 shall be twenty-nine thousand eight hundred and forty-one dollars and zero cents (\$29,841.00). Unused funds will roll-over to the remaining contract period beginning July 1, 2021.
- 1.3.2 The total amount payable by County to CONTRACTOR for the period January 1, 2021 through December 31, 2021 shall not exceed fifty-two thousand five hundred dollars and zero cents (\$52,500.00) per Exhibit CCC. CONTRACTOR will provide services throughout the contract term ending on December 31, 2021. CONTRACTOR will provide services throughout the contract term ending on December 31, 2021. CONTRACTOR will completely expend the balance of funding by November 30, 2021 unless expressly authorized by the County.

I.4 2020-21 CARES Act CSBG PAYMENT SUMMARY

Service	7/1/20 - 12/31/21	Total
CSBG CARES	\$77,500	\$77,500
Total	\$77,500	\$77,500

I.4.1 The total amount payable by County to CONTRACTOR for the period July 1, 2020 through December 31, 2021 shall not exceed seventy-seven thousand five hundred dollars and zero cents (\$77,500.00) per Exhibit CCC-1. CONTRACTOR will provide services throughout the contract term ending on December 31, 2021.

J. INVOICING INSTRUCTIONS & SUBMISSION

- J.1 CONTRACTOR shall submit original signed monthly invoices and support documentation to the COUNTY no later than the 10th day of the month following the last day of the invoice month. The final November invoice is due no later than December 10, 2020. The final 2021 November invoice is due no later than December 10, 2021 and the final CSBG CARES invoice is due no later than January 10, 2022.
- J.2 CONTRACTOR will provide services throughout the contract term ending on December 31, 2021. Funding under this Agreement, however, must be fully expended by November 30, 2021 unless special circumstances are expressly authorized by the County.
- J.3 Invoices will be submitted on the invoice template provided in Exhibit DDD, and Exhibit DDD-1.
- J.4 All original invoices will be mailed to the County Contract Monitor.

(end of Exhibit AAA)

2021 CAP Service Report

Name of Agency Reporting:

Community Homeless Solutions

CONTRACT INITIATION SECTION

Prior to the start of the contract period; proposed target goals for the contracted services must be completed in the following report. The following sections must be completed to initiate the contract.

A. COVER PAGE: Click the box of the service domain being addressed through this agreement.

B. GOALS: Review the National Performance Outcomes listed in this form and identify those that best fit the services and outcomes related to your agency and work performed under this contract. If no indicator appropriately matches your services, customized indicators can be written in under the "other" sections of the appropriate service domain. In the first column, insert the number of participants or units proposed to be served by the relevant program. In the second column, insert the number of participants or units proposed to achieve the indicator goal. In the third column, agencies must indicate a method of documentation that sets the metric to be used to determine the goal was met (i.e. pre- and post-tests, paystubs, case notes indicating marked improvement in the area indicated, bank statements, behavior matrix, etc.). Documentation methods may vary, but must be briefly described here.

D. SERVICE COUNTS: Review the Individual and Family Services listed in this form and identify those that best fit the services related to your agency and work performed under this contract. In the first column, insert the number of unduplicated participants proposed to be served by your program. Documentation methods may vary, but must be provided upon request.

CONTRACT REPORTING INSTRUCTIONS

MID YEAR REPORT SECTION - DUE 10th of Month (of mid-contract year)

A mid-year progress report is due on the 10th of the month following the first half of the contract year. This report will provide an update assessing the agency's current progress on the goals established at the start of the contract period and may be used in conjunction with the agency monitoring process. The report shall be completed online using the CSG software program of which your agency will be given up to 2 free licenses to access.

END OF YEAR REPORT SECTION - DUE 10th of Month (after contract term)

An end of year closure report is due on the 10th of the month following the end of the contract term. This report will provide a final outcomes report of the agency's performance to meet the goals established at the start of the contract period. Results may be used to evaluate agency and contractual service performance. The following sections must be completed in order to fully meet the requirements of the end of year report. The report shall be completed online using the CSG software program.

Monterey County Community Action Partnership Individual and Family National Performance Indicators (FNPI) Community Homeless Solutions

	Community Homeless Solutions						
		1.) Target (#) of	II.) Target (#) to	III.) Method of Documenting Achievement			
		Participants to be Served in	Attain Achievement				
FNPI 1	Employment Indicators (FNPI 1)	program(s)					
	The number of unemployed youth who obtained employment to gain skills or						
FNPI 1a	income.						
1000	The number of unemployed adults who obtained employment (up to a living	68	45	case management files/paystub			
FNPI 1b	wage).	00	43	case management mes/ paystub			
	The number of unemployed adults who obtained and maintained employment	60	47				
FNPI 1c	for at least 90 days (up to a living wage).	68	47	case management files/pay stub			
Mary May	The number of unemployed adults who obtained and maintained employment						
FNPI 1d	for at least 180 days (up to a living wage).						
	The number of unemployed adults who obtained employment (with a living		020				
FNPI 1e	wage or higher).	17	17	case management files/pay stub			
	The number of unemployed adults who obtained and maintained employment	800	50.000	1782 H2			
FNPI 1f	for at least 90 days (with a living wage or higher).	13	13	case management files/pay stub			
	The number of unemployed adults who obtained and maintained employment						
FNPI 1g	for at least 180 days (with a living wage or higher).						
FIGFTIE	The number of employed participants in a career-advancement related program						
	who entered or transitioned into a position that provided increased income	1					
FNPI 1h	and/or benefits.						
FMF1 In	Of the above, the number of employed participants who Increased income						
FNPI 1h.1	from employment through wage or salary amount increase.						
	Of the above, the number of employed participants who increased income						
FNPI 1h.2	from employment through hours worked increase.						
	Of the above, the number of employed participants who increased benefits						
FNPI 1h.3	related to employment.	Corporation and the Control of the C	The will be a				
FNPI 1z	Other Employment Outcome Indicator (FNPI 1z)						
FNPI 1z.1	Other						
FNPI 1z.2	Other						
FNPI 1z.3	Other						
		I.) Target (#) of Participants to be	II.) Target (#) to Attain	III.) Method of Documenting Achievement			
		Served in	Achievement				
FNPI 2	Education and Cognitive Development (FNPI 2)	program(s)					
	The number of children (0 to 5) who demonstrated improved emergent						
FNPI 2a	literacy skills.						
FNPI 2b	The number of children (0 to 5) who demonstrated skills for school readiness.						
	 The number of children and youth who demonstrated improved positive 	0	0				
FNPI 2c	approaches toward learning, including improved attention skills. (auto total).	0	U				
FNPI 2c.1	Early Childhood Education (ages 0-5)						
FNPI 2c.2	1st grade-8th grade						
FNPI 2c.3	9th grade-12th grade						
	The number of children and youth who are achieving at basic grade level	179					
FNPI 2d	(academic, social, and other school success skills). (auto total)	0	0				
FNPI 2d.1	Early Childhood Education (ages 0-5)						
FNPI 2d.2	1st grade-8th grade						
FNPI 2d.3	9th grade-12th grade						
FNPI 2e	The number of parents/caregivers who improved their home environments.						
FNPI 2f	The number of adults who demonstrated improved basic education.						
1117121	The number of individuals who obtained a high school diploma and/or	 					
FNPI 2g	obtained an equivalency certificate or diploma.						
FINE ZE	The number of individuals who obtained a recognized credential, certificate,	<u> </u>					
FNPI 2h							
	or degree relating to the achievement of educational or vocational skills.	 					
FNPI 2i	The number of individuals who obtained an Associate's degree. The number of individuals who obtained a Bachelor's degree.						
FNPI 2j							
FNPI 2z	Other Education and Cognitive Development Outcome Indicator (FNPI 2z)		T TOTAL TOTAL STREET				
FNPI 22.1	Other						
FNPI 2z.2	Other						
FNPI 2z.3	Other	1 \ T (W) - f	11) Towner (#) so	III.) Mathod of Documenting Achievement			
No.		I.) Target (#) of Participants to be	II.) Target (#) to Attain	III.) Method of Documenting Achievement			
The same	The same of the sa	Served in	Achievement				
FNPI 3	Income and Asset Building (FNPI 3)	program(s)					
	The number of individuals who achieved and maintained capacity to meet basic						
FNPI 3a	needs for 90 days.						
100	The number of individuals who achieved and maintained capacity to meet basic						
FNPI 3b	needs for 180 days.						
FNPI 3c	The number of individuals who opened a savings account or IDA.						
FNPI 3d	The number of individuals who increased their savings.						
FNPI 3e	The number of individuals who used their savings to purchase an asset.						
FNPI 3e.1	Of the above, the number of individuals who purchased a home.						
FNPI 3f	The number of individuals who improved their credit scores.						
FNPI 3g	The number of individuals who increased their net worth.						
CHEST.	The number of individuals engaged with the Community Action Agency who						
FNPI 3h	report improved financial well-being.						
FNPI 3z	Other Income and Asset Building Outcome Indicator (FNPI 3z)						
FIRE SE	outer internet and Asset surround outcome indicator (Fire 194)						

FNPI 3z.1	Other			
FNPI 3z.2	Other			
FNPI 3z.3	Other			
		I.) Target (#) of Participants to be	II.) Target (#) to Attain	III.) Method of Documenting Achievement
		Served in	Achievement	
FNPI 4	Housing (FNPI 4)	program(s)		
	The number of households experiencing homelessness who obtained safe			case mangement/HMIS
FNPI 4a	temporary shelter.	125	105	CONTROL OF
FNPI 4b	The number of households who obtained safe and affordable housing.	63	35	case mangement/HMIS
	The number of households who maintained safe and affordable housing for 90			
FNPI 4c	days.			
119713	The number of households who maintained safe and affordable housing for 180			
FNPI 4d	days.			
FNPI 4e	The number of households who avoided eviction.			
FNPI 4f	The number of households who avoided foreclosure.			
	The number of households who experienced improved health and safety due to			
	improvements within their home (e.g. reduction or elimination of lead, radon,			
FNPI 4g	carbon dioxide and/or fire hazards or electrical issues, etc).			
riveling	The number of households with improved energy efficiency and/or energy			
FNPI 4h	burden reduction in their homes.			
FNPI 4z	Other Housing Outcome Indicator (FNPI 4z)			
FNPI 4z.1	Other			
FNPI 4z.2	Other			
FNPI 4z.3	Other			
		I.) Target (#) of Participants to be	II.) Target (#) to Attain	III.) Method of Documenting Achievement
		Served in	Achievement	
FNPI 5	Health and Social/Behavioral Development (FNPI 5)	program(s)		
	The number of individuals who demonstrated increased nutrition skills (e.g.			
FNPI 5a	cooking, shopping, and growing food).			
	The number of individuals who demonstrated improved physical health and well-	-		
FNPI 5b	being.			
	The number of individuals who demonstrated improved mental and behavioral			
FNPI 5c	health and well-being.			
river Sc	The number of individuals who improved skills related to the adult role of			
FNPI 5d				
FNPI 5d	parents/ caregivers.			1
	The number of parents/caregivers who demonstrated increased sensitivity and			
FNPI Se	responsiveness in their interactions with their children.			
FNPI 5f	The number of seniors (65+) who maintained an independent living situation.			
	The number of individuals with disabilities who maintained an independent			
FNPI Sg	living situation.			
	The number of individuals with chronic illness who maintained an independent			
FNPI 5h	living situation.			
FNPI Si	The number of individuals with no recidivating event for six months.			
FNPI Si.1	Youth (ages 14-17)			
FNPI 5i.2	Adults (ages 18+)			
FNPI 5z	Other Health and Social/Behavioral Development Outcome Indicator (FNPI 5z)			
FNPI 5z.1	Other			
FNPI 5z.2	Other			
FNPI 5z.3	Other			
TANK ME		1.) Target (#) of	II.) Target (#) to	III.) Method of Documenting Achievement
AND THE REAL PROPERTY.		Participants to be	Attain	
FNPI 6	Civic Engagement and Community Involvement Indicators (FNPI 6)	Served in	Achievement	
	The number of Community Action program participants who increased skills,	program(s)	The state of the s	22 23 250 12 120 12 22 23 23 24 24 24 24
N. Single	knowledge, and abilities to enable them to work with Community Action to			case notes, board minutes, Board roster/written & public
CAUCA		5	3	testimonies/certificate of recognition
FNPI 6a	improve conditions in the community.	3	5	
	Of the above, the number of Community Action program participants who	-	22	case notes, board minutes, Board roster/written & public testimonies/certificate of recognition
FNPI 6a.1	improved their leadership skills.	5	32	
PO HIS	Of the above, the number of Community Action program participants who		328	case notes, board minutes, Board roster/written & public
FNPI 6a.2	improved their social networks.	5	3	testimonies/certificate of recognition
	Of the above, the number of Community Action program participants who	1		case notes, board minutes, Board roster/written & public
E KEN	gained other skills, knowledge and abilities to enhance their ability to			testimonies/certificate of recognition
FNPI 6a.3	engage.	5	3	39/ 90/ 11/10/10
FNPI 6z	Other Civic Engagement and Community Involvement Outcome Indicator (FNPI 6	z)		
FNPI 6z.1	Other			
FNPI 6z.2	Other	1		
FNPI 6z.3	Other			
		I.) Target (#) of	II.) Target (#) to	III.) Method of Documenting Achievement
		Participants to be	Attain	보고 사람들이 사용하다 보다 하는데 Selection
FNPL7	Outcomes Across Multiple Domains (FNPI 7)	Served in program(s)	Achievement	
A CONTRACTOR	The number of individuals who achieved one or more outcomes as identified by			
FNPI 7a	the National Performance Indicators in various domains.	1	1	
		THE REAL PROPERTY.	The second second	
FNPI 72	Other Outcome Indicator (FNPI 7z)			
FNPI 7z.1	Other	1	-	
FNPI 7z.2	Other	+	-	
FNPI 7z.3	Other	1	1	

C. Performance Indicators

Monterey County Community Action Partnership Individual and Family National Performance Indicators (FNPI)

	Individual and Family N	ational Pe	rformance I	ndicators	(FNPI)	Final Report	Final Report	Final Report	Final Report
	Community Homeless Solutions	Contract Initiation I.) Target (#) of	Contract Initiation II.) Target (#) to	Mid-Year Report	IV.) Mid-Year	V.) Final Results	VI.) Final Results	VII.) Percentage	VIII.)
		Participants to be Served in	Attain Achievement	Results (#) Number of	Results (#) Number of	(#) Number of Participants	(#) Number of Participants	Achieving Outcome VI/V =	Performance Target Accuracy
FNPI 1	Employment Indicators (FNPI 1)	program(s)		Participants Served	Participants Attain	Served	Attain Achievement	VII] (% auto calculated)	[VI/II = VIII] (%
	The number of unemployed youth who obtained employment to gain skills or	0	0		211000				
FNPI 1a	income.		-						
FNPL1b	The number of unemployed adults who obtained employment (up to a living wage).	68	45						
	The number of unemployed adults who obtained and maintained employment		47						
FNPI 1c	for at least 90 days (up to a living wage).	68	47						
	The number of unemployed adults who obtained and maintained employment for at least 180 days (up to a living wage).	0	0						
FNPI 1d	The number of unemployed adults who obtained employment (with a living								
FNPI 1e	wage or higher).	17	17						
ENPI II	The number of unemployed adults who obtained and maintained employment for at least 90 days (with a living wage or higher).	13	13						
	The number of unemployed adults who obtained and maintained employment	0	0						-
FNP11g	for at least 180 days (with a living wage or higher). The number of employed participants in a career-advancement related								
	program who entered or transitioned into a position that provided increased	0	0						
FNPI 1h	income and/or benefits. Of the above, the number of employed participants who Increased				0				
FNPI 1h.1	income from employment through wage or salary amount increase.	0	0						
	Of the above, the number of employed participants who increased	0	0						
FNPI 1h.2	income from employment through hours worked increase. Of the above, the number of employed participants who increased								
FNPI 1h.3	benefits related to employment.	0	0						
FNPI 1z	Other Employment Outcome Indicator (FNPI 1z)			直外的 多不					
FNPI 1z.1	Other	0	0					-	
FNPI 1z.2 FNPI 1z.3	Other Other	0	0						
		I.) Target (#) of	II.) Target (#) to	III.) Mid-Year	IV.) Mid-Year	V.) Final Results	VI.) Final Results	VII.) Percentage	VIII.) Performance
		Participants to be Served in	Attain Achievement	Results (#) Number of	Results (#) Number of	(#) Number of Participants	(#) Number of Participants	Achieving Outcome [VI/V =	Target Accuracy
FNPI 2	Education and Cognitive Development (FNPI 2)	program(s)		Participants Served	Participants Attain	Served	Attain Achievement	VII) (% auto calculated)	[VI/II = VIII] (% auto calculated)
	The number of children (0 to 5) who demonstrated improved emergent	0	0						
FNPI 2a	literacy skills.		100						
FNPI 2b	The number of children (0 to 5) who demonstrated skills for school The number of children and youth who demonstrated improved positive	0	0				1000	-	
FNPI 2c	approaches toward learning, including improved attention skills. (auto total).	0	0	0	0	0	0		
FNPI 2c.1	Early Childhood Education (ages 0-5)	0	0						
FNPI 2c.2	1st grade-8th grade	0	0						
FNPI 2c.3	9th grade-12th grade The number of children and youth who are achieving at basic grade level	0	0	70			0000		
FNPI 2d	(academic, social, and other school success skills). (auto total)	0	0	0	0	0	0		
FNPI 2d.1	Early Childhood Education (ages 0-5)	0	0						
FNPI 2d.2	1st grade-8th grade	0	0						
FNPI 2d.3 FNPI 2e	9th grade-12th grade The number of parents/caregivers who improved their home environments.	0	0						
FNPI 2f	The number of adults who demonstrated improved basic education.	0	0						
Marie H	The number of individuals who obtained a high school diploma and/or	0	0						
FNPI 2g	obtained an equivalency certificate or diploma. The number of individuals who obtained a recognized credential, certificate,								
FNPI 2h	or degree relating to the achievement of educational or vocational skills.	0	0						-
FNPI 2i	The number of individuals who obtained an Associate's degree. The number of individuals who obtained a Bachelor's degree.	0	0			-			
FNPI 2z	Other Education and Cognitive Development Outcome Indicator (FNPI 2z)							1925 A. A.	
FNPI 2z.1	Other	0	0						
FNPI 2z.2	Other Other	0	0			1			
FNPI 2z.3		1.) Target (#) of	II.) Target (#) to	III.) Mid-Year	IV.) Mid-Year	V.) Final Results			
		Participants to be Served in	Attain Achievement	Results (#) Number of	Results (#) Number of	(#) Number of Participants	(#) Number of Participants	Achieving Outcome [VI/V =	
FNPI 3	Income and Asset Building (FNPI 3)	program(s)		Participants Served	Participants Attain	Served	Attain Achievement	VII) (% auto calculated)	[VI/II = VIII] (% auto calculated)
	The number of individuals who achieved and maintained capacity to meet basic				70.00lll		- Constitution		
FNPI 3.#	needs for 90 days.	0	0						
CAUDI 21	The number of individuals who achieved and maintained capacity to meet basic	0	0						
FNPI 3c	needs for 180 days. The number of individuals who opened a savings account or IDA.	0	0						
FNPI 3d	The number of individuals who increased their savings.	0	0						
FNPI 3e	The number of individuals who used their savings to purchase an asset.	0	0						
FNPI 3e.1	Of the above, the number of individuals who purchased a home.	0	0				-		-
FNPI 3f FNPI 3g	The number of individuals who improved their credit scores. The number of individuals who increased their net worth.	0	0						
	The number of individuals who incleased their net worth. The number of individuals engaged with the Community Action Agency who							1	
FNPI 3h	report improved financial well-being.	0	0						
FNPI 3z	Other Income and Asset Building Outcome Indicator (FNPI 3z)								
FNPI 3z.1 FNPI 3z.2	Other Other	0	0	-	-		-		
FNPI 32.2	Other	0	0						
		1.) Target (#) of	II.) Target (#) to	III.) Mid-Year	IV.) Mid-Year	V.) Final Results (#) Number of	VI.) Final Result		VIII.)
		Participants to be Served in	Attain Achievement	Number of	Results (#) Number of	Participants	Participants		
FNPI 4	Housing (FNPI 4)	program(s)		Participants Served	Participants Attain	Served	Attain Achievement	Viii (W auto calculated)	auto chiculated)

C. Performance Indicators

99.00	The number of households experiencing homelessness who obtained safe	1000		.					
FNPI 4a	temporary shelter.	125	105						
FNPI 4b	The number of households who obtained safe and affordable housing.	63	35						
	The number of households who maintained safe and affordable housing for 90								
FNP14c	days.	0	0				. 1		
FISFING		-							
	The number of households who maintained safe and affordable housing for 180				i 1				
FNP14d	days.	0	0						
FNPI 4e	The number of households who avoided eviction.	0	0						
FNPI 4f	The number of households who avoided foreclosure.	0	0						
	The number of households who experienced improved health and safety due to								
PER CONS	improvements within their home (e.g. reduction or elimination of lead, radon,								
FNP14g	carbon dioxide and/or fire hazards or electrical issues, etc).	0	0						
	The number of households with improved energy efficiency and/or energy								
FNP14h	burden reduction in their homes.	0	0			1			
		STATE OF THE STATE		2-11-12-11-12-11-12-11-12-11-12-11-12-11-12-11-12-11-12-11-12-11-12-11-12-11-12-11-12-11-12-11-12-11-12-11-12	With the second				
_	Other Housing Outcome Indicator (FNPI 4z)			AND THE RESERVE					Section of Application
FNP14z.1	Other	0	0						
FNPI 4z.2	Other	0	0						
FNPI 4z.3	Other	0	0						
		I.) Target (#) of	II.) Target (#) to	III.) Mid-Year	IV.) Mid-Year	V.) Final Results	VI.) Final Results	VII.) Percentage	VIII.)
		Participants to be	Attain Achievement	Results (#)	Results (#)	(#) Number of	(#) Number of	Achieving	Performance
100		Served in		Number of	Number of	Participants	Participants	Outcome (VI/V =	Target Accuracy
4	U U U U U U U U U U U U U U U U U U U	program(s)		Participants	Participants	Served	Attain		
FNP15	Health and Social/Behavioral Development (FNPI 5)			Served	Attain		Achievement	calculated)	auto calculated)
	The number of individuals who demonstrated increased nutrition skills (e.g.	= 11 21			1				
FNPI Sa	cooking, shopping, and growing food).	0	0						
	The number of individuals who demonstrated improved physical health and								
FNPI 5b	well-being.	0	0		()				1
F14F1 50		,	,						
10 76	The number of individuals who demonstrated improved mental and behavioral				('			1	1
FNP15c	health and well-being.	0	0						
	The number of individuals who improved skills related to the adult role of								
FNPI 5d	parents/ caregivers.	0	0		1				
FIRFISH		, ,							
	The number of parents/caregivers who demonstrated increased sensitivity and					(
FNPL5e	responsiveness in their interactions with their children.	0	0						
FNPI 5f	The number of seniors (65+) who maintained an independent living situation.	0	0						
	The number of individuals with disabilities who maintained an independent								
		0	0		1		1		
ENP15g	living situation.	U	0						
	The number of individuals with chronic illness who maintained an independent								
FNPI Sh	living situation.	0	0						
FNPI Si	The number of individuals with no recidivating event for six months.	0	0						
FNPI St.1	Youth (ages 14-17)	0	0						
FNPI 5L2	Adults (ages 18+)	0	0						
ENPL52	Other Health and Social/Behavioral Development Outcome Indicator (FNPI 5z)								
FNP15z.1	Other	0	0						
FNP15z.2	Other	0	0						
FNP152.3	Other	0	0					- 79	
FINE 1 32.3	Other	i.) Target (#) of	II.) Target (#) to	III TASH Year	IV.1 Mid-Year	V.) Final Results	VI.) Final Results	VII.) Percentage	VIII.)
		Participants to be	Attain Achievement	Results (#)	Results (#)	(#) Number of	(#) Number of	Achieving	Performance
		Served in		Number of	Number of	Participants	Participants	Outcome (VI/V =	Target Accuracy
		program(s)		Participants	Participants	Served	Attain	VII] (% auto	
FNP16	Civic Engagement and Community Involvement Indicators (FNPI 6)	THE REAL PROPERTY.	Test of the said	Served	Attain		Achievement	calculated)	auto calculated)
10 Common St.	The number of Community Action program participants who increased skills,								
	knowledge, and abilities to enable them to work with Community Action to		1	1		1			
FNPI 6a	improve conditions in the community.	5	3			1			
7 (97 1 (Sa)									
E STATE OF	Of the above, the number of Community Action program participants		1		1				
FNP16a.1	who improved their leadership skills.	5	32						
San San	Of the above, the number of Community Action program participants								
FNPI 6a.2	who improved their social networks.	5	3						
TO SEE MAN	Of the above, the number of Community Action program participants								
BA JEST		1		1	1		1		1
10 B	who gained other skills, knowledge and abilities to enhance their ability	1000	1800		1		1	1	1
ENPI 6a.3	to engage.	5	3						
FNP1 6z	Other Civic Engagement and Community Involvement Outcome Indicator (FNPI 6	z)							
FNPI 62.1	Other	0	0					Control of the Control	
FNP1 62.2	Other	0	0						
			0			-	+		
FNP1 62.3	Other	0			00000000	WARIE IN THE	10 1 Fig. 1 Dec. 1	MIND	Vanis V
		I.) Target (#) of Participants to be	II.) Target (#) to Attain Achievement	Results (II)	IV.) Mid-Year Results (#)	V.) Final Results (#) Number of	VI.) Final Results (#) Number of	VII.) Percentage Achieving	VIII.) Performance
		Participants to be Served in	Attain Achievement	Results (#) Number of	Number of	Participants	Participants	Outcome [VI/V =	
		program(s)		Participants	Participants	Served	Attain	VIII (% auto	[VI/II = VIII] (%
ENPL7	Outcomes Across Multiple Domains (FNPI 7)	Proprentity.		Served	Attain	50,100	Achievement	calculated)	auto calculated
	The number of individuals who achieved one or more outcomes as identified by								
rami r			0	1			1		
FNP17a	the National Performance Indicators in various domains.	0	U						
FNP17z	Other Outcome Indicator (FNPI 7z)								
	Other	0	0		-		-		
ENP17z.1	Other	_							
ENP1 7z.1 FNP1 7z.2	Other	0	0						

	Monterey County Community Acti	on Partnership					
	Individual and Family (SRV) Service Counts						
SRV 1	Employment Services (SRV 1)	i.) Projected Number of Individuals to be Served (#)	II.) Mid-Year Progress of Individuals Served (#)	III.) Total Unduplicated Number Served (#)			
SRV 1a-f	Skills Training and Opportunities for Experience (SRV 1a-f)						
SRV 1a	Vocational Training						
SRV 1b	On-the-Job and other Work Experience						
SRV 1c	Youth Summer Work Placements						
SRV 1d	Apprenticeship/Internship						
SRV 1e	Self-Employment Skills Training						
SRV 1f	Job Readiness Training						
SRV 1g-h	Career Counseling (SRV 1g-h)						
SRV 1g	Workshops						
SRV 1h	Coaching	NICHONOMO EN EN CONTROLO DE					
SRV 1i-n	Job Search (SRV 1i-n)						
SRV 1i	Coaching	70					
SRV 1j	Resume Development	10					
SRV 1k	Interview Skills Training Job Referrals	70					
SRV 1I SRV 1m	Job Placements	70					
SRV 1m	Pre-employment physicals, background checks, etc.						
SRV 10-p	Post Employment Supports (SRV 10-p)						
SRV 10-P	Coaching						
SRV 1p	Interactions with employers						
SRV 1q-q	Employment Supplies (SRV 1q)			M PARTIES MARKET			
SRV 1q	Employment Supplies		1.5				
		I.) Projected Number of	II.) Mid-Year Progress of	III.) Total Unduplicated			
SRV 2	Education and Cognitive Development Services (SRV 2)	Individuals to be Served (#)	Individuals Served (#)	Number Served (#)			
SRV 2a-j	Child/Young Adult Education Programs (SRV 2a-j)			A CONTRACT TO THE PARTY OF THE			
SRV 2a	Early Head Start						
SRV 2b	Head Start						
SRV 2c	Other Early-Childhood (0-5 yr. old) Education						
SRV 2d	K-12 Education						
SRV 2e	K-12 Support Services						
SRV 2f	Financial Literacy Education						
SRV 2g SRV 2h	Literacy/English Language Education College-Readiness Preparation/Support						
SRV 2i	Other Post Secondary Preparation						
SRV 2j	Other Post Secondary Support						
SRV 2k-k	School Supplies (SRV 2k)						
SRV 2k	School Supplies						
SRV 2I-q	Extra-curricular Programs (SRV 2I-q)						
SRV 2I	Before and After School Activities						
SRV 2m	Summer Youth Recreational Activities						
SRV 2n	Summer Education Programs						
SRV 2o	Behavior Improvement Programs (attitude, self-esteem, Dress-for-Success, etc.)						
SRV 2p	Mentoring						
SRV 2q	Leadership Training						
SRV 2r-z	Adult Education Programs (SRV 2r-z)						
SRV 2r	Adult Literacy Classes						
SRV 2s	English Language Classes			-			
SRV 2t	Basic Education Classes			-			
SRV 2u	High School Equivalency Classes						
SRV 2v	Leadership Training Parenting Supports (may be a part of the early childhood programs identified						
SRV 2w	above)						
SRV 2x	Applied Technology Classes						
SRV 2y	Post-Secondary Education Preparation						
SRV 2z	Financial Literacy Education						
SRV 2aa-aa	Post-Secondary Education Supports (SRV 2aa)						
SRV 2aa	College applications, text books, computers, etc.						
SRV 2bb-bb							
SRV 2bb	Scholarships						
SRV 2cc-cc	Home Visits (SRV 2cc)						
SRV 2cc	Home Visits						
TO LEVE		I.) Projected Number of	II.) Mid-Year Progress of Individuals Served (#)	III.) Total Unduplicated Number Served (#)			
SRV 3	Income and Asset Building Services (SRV 3)	Individuals to be Served (#)	maividuais servea (#)	Humber serveu (#)			
SRV 3a-f	Training and Counseling Services (SRV 3a-f)						
SRV 3a	Financial Capability Skills Training						

CARD NAME OF STREET				
SRV 3b	Financial Coaching/Counseling			
	Financial Management Programs (including budgeting, credit management, credit			
SRV 3c	repair, credit counseling, etc.)			
SRV 3d	First-time Homebuyer Counseling			
SRV 3e	Foreclosure Prevention Counseling			
SRV 3f	Small Business Start-Up and Development Counseling Sessions/Classes			
SRV 3g-I	Benefit Coordination and Advocacy (SRV 3g-I)			
SRV 3g	Child Support Payments		and the second s	
SRV 3h	Health Insurance			
	Social Security/SSI Payments			
SRV 3i				
SRV 3j	Veteran's Benefits			
SRV 3k	TANF Benefits			
SRV 3I	SNAP Benefits			
SRV 3m-o	Asset Building (SRV 3m-o)			
SRV 3m	Saving Accounts/IDAs and other asset building accounts			
SRV 3n	Other financial products (IRA accounts, MyRA, other retirement accounts, etc.)			
SRV 3o	VITA, EITC, or Other Tax Preparation programs			
SRV 3p-q	Loans And Grants (SRV 3p-q)			
SRV 3p	Micro-loans			
SRV 3q	Business incubator/business development loans			
		1.) Projected Number of	II.) Mid-Year Progress of	III.) Total Unduplicated
SRV 4	Housing Services (SRV 4)	Individuals to be Served (#)	Individuals Served (#)	Number Served (#)
SRV 4a-e	Housing Payment Assistance (SRV 4a-e)			
SRV 4a	Financial Capability Skill Training			
SRV 4b	Financial Coaching/Counseling			
SRV 4c	Rent Payments (includes Emergency Rent Payments)			
SRV 4d	Deposit Payments			
SRV 4e	Mortgage Payments (includes Emergency Mortgage Payments)		THE RESERVE OF THE PARTY OF THE	
SRV 4f-h	Eviction Prevention Services (SRV 4f-h)			
SRV 4f	Eviction Counseling			
SRV 4g	Landlord/Tenant Mediations			
SRV 4h	Landlord/Tenant Rights Education			
SRV 4i-I	Utility Payment Assistance (SRV 4i-l)			
SRV 4i	Utility Payments (LIHEAP-includes Emergency Utility Payments)			
SRV 4j	Utility Deposits			
SRV 4k	Utility Arrears Payments			
SRV 4I	Level Billing Assistance			
SRV 4m-p	Housing Placement/Rapid Re-housing (SRV 4m-p)			
SRV 4m	Temporary Housing Placement (includes Emergency Shelters)	85		
SRV 4n	Transitional Housing Placements	5		
SRV 4o	Permanent Housing Placements	35		
SRV 4p	Rental Counseling			
SRV 4q-q	Housing Maintenance & Improvements (SRV 4q-q)			
Shv 4q-q	Home Repairs (e.g. structural, appliance, heating systems. etc.) (Including			
SRV 4q	Emergency Home Repairs)		CONTRACTOR OF THE PARTY	
SRV 4r-t	Weatherization Services (SRV 4r-t)			
	Independent-living Home Improvements (e.g. ramps, tub and shower grab bars,			
SRV 4r	handicap accessible modifications, etc.)			
34.25 110	Healthy Homes Services(e.g. reduction or elimination of lead, radon, carbon			
SRV 4s				
	dioxide and/or fire hazards or electrical issues, etc.)			
18 5 6				
SRV 4t	dioxide and/or fire hazards or electrical issues, etc.) Energy Efficiency Improvements (e.g. insullation, air sealing, furnace repair, etc.)			
SRV 4t	Energy Efficiency Improvements (e.g. insullation, air sealing, furnace repair, etc.)	I.) Projected Number of	II.) Mid-Year Progress of	III.) Total Unduplicated
SRV 4t		I;) Projected Number of Individuals to be Served (#)	II.) Mid-Year Progress of Individuals Served (#)	III.) Total Unduplicated Number Served (#)
15 5 %	Energy Efficiency Improvements (e.g. insullation, air sealing, furnace repair, etc.)			
SRV 5 SRV 5a-j	Energy Efficiency Improvements (e.g. insullation, air sealing, furnace repair, etc.) Health and Social/Behavioral Development Services (SRV 5) Health Services, Screening and Assessments (SRV 5a-j)			
SRV 5 SRV 5a-j SRV 5a	Energy Efficiency Improvements (e.g. insullation, air sealing, furnace repair, etc.) Health and Social/Behavioral Development Services (SRV 5) Health Services, Screening and Assessments (SRV 5a-j) Immunizations			
SRV 5 SRV 5a-j SRV 5a SRV 5b	Energy Efficiency Improvements (e.g. insullation, air sealing, furnace repair, etc.) Health and Social/Behavioral Development Services (SRV 5) Health Services, Screening and Assessments (SRV 5a-j) Immunizations Physicals			
SRV 5 SRV 5a-j SRV 5a SRV 5b SRV 5c	Energy Efficiency Improvements (e.g. insullation, air sealing, furnace repair, etc.) Health and Social/Behavioral Development Services (SRV 5) Health Services, Screening and Assessments (SRV 5a-j) Immunizations Physicals Developmental Delay Screening			
SRV 5 SRV 5a-j SRV 5a SRV 5b SRV 5c SRV 5d	Energy Efficiency Improvements (e.g. insullation, air sealing, furnace repair, etc.) Health and Social/Behavioral Development Services (SRV 5) Health Services, Screening and Assessments (SRV 5a-j) Immunizations Physicals Developmental Delay Screening Vision Screening			
SRV 5 SRV 5a-j SRV 5a SRV 5b SRV 5c SRV 5d SRV 5e	Energy Efficiency Improvements (e.g. insullation, air sealing, furnace repair, etc.) Health and Social/Behavioral Development Services (SRV 5) Health Services, Screening and Assessments (SRV 5a-j) Immunizations Physicals Developmental Delay Screening Vision Screening Prescription Payments			
SRV 5 SRV 5a-j SRV 5a SRV 5b SRV 5c SRV 5d SRV 5e SRV 5f	Energy Efficiency Improvements (e.g. insullation, air sealing, furnace repair, etc.) Health and Social/Behavioral Development Services (SRV 5) Health Services, Screening and Assessments (SRV 5a-j) Immunizations Physicals Developmental Delay Screening Vision Screening Prescription Payments Doctor Visit Payments			
SRV 5 SRV 5a-j SRV 5a SRV 5b SRV 5c SRV 5d SRV 5e SRV 5f SRV 5g	Energy Efficiency Improvements (e.g. insullation, air sealing, furnace repair, etc.) Health and Social/Behavioral Development Services (SRV 5) Health Services, Screening and Assessments (SRV 5a-j) Immunizations Physicals Developmental Delay Screening Vision Screening Prescription Payments Doctor Visit Payments Maternal/Child Health			
SRV 5 SRV 5a-j SRV 5a SRV 5b SRV 5c SRV 5d SRV 5e SRV 5f	Energy Efficiency Improvements (e.g. insullation, air sealing, furnace repair, etc.) Health and Social/Behavioral Development Services (SRV 5) Health Services, Screening and Assessments (SRV 5a-j) Immunizations Physicals Developmental Delay Screening Vision Screening Prescription Payments Doctor Visit Payments Maternal/Child Health Nursing Care Sessions			
SRV 5 SRV 5a-j SRV 5a SRV 5b SRV 5c SRV 5d SRV 5e SRV 5f SRV 5g	Energy Efficiency Improvements (e.g. insullation, air sealing, furnace repair, etc.) Health and Social/Behavioral Development Services (SRV 5) Health Services, Screening and Assessments (SRV 5a-j) Immunizations Physicals Developmental Delay Screening Vision Screening Prescription Payments Doctor Visit Payments Maternal/Child Health Nursing Care Sessions In-Home Affordable Seniors/Disabled Care Sessions			
SRV 5 SRV 5a-j SRV 5a SRV 5b SRV 5c SRV 5d SRV 5e SRV 5f SRV 5g	Energy Efficiency Improvements (e.g. insullation, air sealing, furnace repair, etc.) Health and Social/Behavioral Development Services (SRV 5) Health Services, Screening and Assessments (SRV 5a-j) Immunizations Physicals Developmental Delay Screening Vision Screening Prescription Payments Doctor Visit Payments Maternal/Child Health Nursing Care Sessions			
SRV 5 SRV 5a-j SRV 5a SRV 5b SRV 5c SRV 5d SRV 5e SRV 5f SRV 5g SRV 5h	Energy Efficiency Improvements (e.g. insullation, air sealing, furnace repair, etc.) Health and Social/Behavioral Development Services (SRV 5) Health Services, Screening and Assessments (SRV 5a-j) Immunizations Physicals Developmental Delay Screening Vision Screening Prescription Payments Doctor Visit Payments Maternal/Child Health Nursing Care Sessions In-Home Affordable Seniors/Disabled Care Sessions			
SRV 5 SRV 5a-j SRV 5a SRV 5b SRV 5c SRV 5d SRV 5g SRV 5g SRV 5g SRV 5g SRV 5g	Energy Efficiency Improvements (e.g. insullation, air sealing, furnace repair, etc.) Health and Social/Behavioral Development Services (SRV 5) Health Services, Screening and Assessments (SRV 5a-j) Immunizations Physicals Developmental Delay Screening Vision Screening Prescription Payments Doctor Visit Payments Maternal/Child Health Nursing Care Sessions In-Home Affordable Seniors/Disabled Care Sessions (Nursing, Chores, Personal Care Services)			
SRV 5 SRV 5a-j SRV 5a SRV 5b SRV 5c SRV 5d SRV 5d SRV 5g SRV 5g SRV 5g SRV 5h SRV 5j	Energy Efficiency Improvements (e.g. insullation, air sealing, furnace repair, etc.) Health and Social/Behavioral Development Services (SRV 5) Health Services, Screening and Assessments (SRV 5a-j) Immunizations Physicals Developmental Delay Screening Vision Screening Prescription Payments Doctor Visit Payments Maternal/Child Health Nursing Care Sessions In-Home Affordable Seniors/Disabled Care Sessions (Nursing, Chores, Personal Care Services) Health Insurance Options Counseling			
SRV 5 SRV 5a-j SRV 5a SRV 5b SRV 5c SRV 5d SRV 5d SRV 5f SRV 5f SRV 5f SRV 5f SRV 5f SRV 5h	Energy Efficiency Improvements (e.g. insullation, air sealing, furnace repair, etc.) Health and Social/Behavioral Development Services (SRV 5) Health Services, Screening and Assessments (SRV 5a-j) Immunizations Physicals Developmental Delay Screening Vision Screening Prescription Payments Doctor Visit Payments Maternal/Child Health Nursing Care Sessions In-Home Affordable Seniors/Disabled Care Sessions (Nursing, Chores, Personal Care Services) Health Insurance Options Counseling Reproductive Health Services (SRV 5k-o) Coaching Sessions			
SRV 5 SRV 5a-j SRV 5a SRV 5b SRV 5c SRV 5d SRV 5e SRV 5f SRV 5f SRV 5f SRV 5h SRV 5i SRV 5j SRV 5j SRV 5k-o SRV 5k	Energy Efficiency Improvements (e.g. insullation, air sealing, furnace repair, etc.) Health and Social/Behavioral Development Services (SRV 5) Health Services, Screening and Assessments (SRV 5a-j) Immunizations Physicals Developmental Delay Screening Vision Screening Prescription Payments Doctor Visit Payments Maternal/Child Health Nursing Care Sessions In-Home Affordable Seniors/Disabled Care Sessions (Nursing, Chores, Personal Care Services) Health Insurance Options Counseling Reproductive Health Services (SRV 5k-o)			

CDV F-	CTI/HIV Provention Counceling Sessions	T		
SRV 5n SRV 5o	STI/HIV Prevention Counseling Sessions STI/HIV Screenings			
SRV 5p-q	Wellness Education (SRV 5p-q)			
SRV 5p	Wellness Classes (stress reduction, medication management, mindfulness, etc.)			
SRV 5q	Exercise/Fitness			
SRV 5r-x	Mental/Behavioral Health (SRV 5r-x)			
SRV 5r	Detoxification Sessions			
SRV 5s	Substance Abuse Screenings			
SRV 5t	Substance Abuse Counseling			
SRV 5u	Mental Health Assessments			
SRV 5v	Mental Health Counseling			
SRV 5w	Crisis Response/Call-In Responses	160		
SRV 5x	Domestic Violence Programs			
SRV 5y-aa	Support Groups (SRV 5y-aa)		And the second second	
SRV 5y SRV 5z	Substance Abuse Support Group Meetings Domestic Violence Support Group Meetings	32		
SRV 5z SRV 5aa	Mental Health Support Group Meeting	32		
SRV 5bb-ee	Dental Services, Screenings and Exams (SRV 5bb-ee)			AND STREET
SRV 5bb	Adult Dental Screening/Exams			
SRV 5cc	Adult Dental Services (including Emergency Dental Procedures)			
SRV 5dd	Child Dental Screenings/Exams			
SRV 5ee	Child Dental Services (including Emergency Dental Procedures)			
SRV 5ff-jj	Nutrition and Food/Meals (SRV 5ff-jj)			
SRV 5ff	Skills Classes (Gardening, Cooking, Nutrition)			
SRV 5gg	Community Gardening Activities			
SRV 5hh	Incentives (e.g. gift card for food preparation, rewards for participation, etc.)			
SRV 5ii	Prepared Meals			
SRV 5jj	Food Distribution (Food Bags/Boxes, Food Share Program, Bags of Groceries)	50		
SRV 5kk-mm				
SRV 5kk SRV 5ll	Family Mentoring Sessions Life Skills Coaching Sessions			
SRV 5III	Parenting Classes			
SRV 5nn-oo	Emergency Hygiene Assistance (SRV 5nn-oo)			
SRV 5nn	Kits/boxes			
SRV 500	Hygiene Facility Utilizations (e.g. showers, toilets, sinks)			
575KE	Civic Engagement and Community Involvement Services (SRV 6)	I.) Projected Number of	II.) Mid-Year Progress of	III.) Total Unduplicated
SRV 6		Individuals to be Served (#)	Individuals Served (#)	Number Served (#)
SRV 6a-f	Civic Engagement and Community Involvement Services (SRV 6a-f)	Individuals to be Served (#)		Number Served (#)
SRV 6a-f SRV 6a	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access	Individuals to be Served (#)		Number Served (#)
SRV 6a-f SRV 6a SRV 6b	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access Leadership Training	Individuals to be Served (#)		Number Served (#)
SRV 6a-f SRV 6a SRV 6b SRV 6c	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access Leadership Training Tri-partite Board Membership	Individuals to be Served (#)		Number Served (#)
SRV 6a-f SRV 6a SRV 6b SRV 6c SRV 6d	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access Leadership Training Tri-partite Board Membership Citizenship Classes	Individuals to be Served (#)		Number Served (#)
SRV 6a-f SRV 6a SRV 6b SRV 6c SRV 6d SRV 6e	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access Leadership Training Tri-partite Board Membership Citizenship Classes Getting Ahead Classes	Individuals to be Served (#)		Number Served (#)
SRV 6a-f SRV 6a SRV 6b SRV 6c SRV 6d	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access Leadership Training Tri-partite Board Membership Citizenship Classes	1.) Projected Number of	Individuals Served (8)	III.) Total Unduplicated
SRV 6a-f SRV 6a SRV 6b SRV 6c SRV 6d SRV 6e	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access Leadership Training Tri-partite Board Membership Citizenship Classes Getting Ahead Classes Volunteer Training		Individuals Served (#)	
SRV 6a-f SRV 6a SRV 6b SRV 6c SRV 6d SRV 6e SRV 6f	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access Leadership Training Tri-partite Board Membership Citizenship Classes Getting Ahead Classes Volunteer Training Services Supporting Multiple Domains (SRV 7) Case Management (SRV 7a)	I.) Projected Number of Individuals to be Served (#)	Individuals Served (8)	III.) Total Unduplicated
SRV 6a-f SRV 6b SRV 6c SRV 6d SRV 6e SRV 6f SRV 7 SRV 7a-a SRV 7a	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access Leadership Training Tri-partite Board Membership Citizenship Classes Getting Ahead Classes Volunteer Training Services Supporting Multiple Domains (SRV 7) Case Management (SRV 7a) Case Management	1.) Projected Number of	Individuals Served (8)	III.) Total Unduplicated
SRV 6a-f SRV 6a SRV 6b SRV 6c SRV 6d SRV 6e SRV 6f SRV 7 SRV 7a-a SRV 7b-b	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access Leadership Training Tri-partite Board Membership Citizenship Classes Getting Ahead Classes Volunteer Training Services Supporting Multiple Domains (SRV 7) Case Management (SRV 7a) Case Management Eligibility Determinations (SRV 7b)	I.) Projected Number of individuals to be Served (#)	Individuals Served (8)	III.) Total Unduplicated
SRV 6a-f SRV 6a SRV 6b SRV 6c SRV 6d SRV 6e SRV 6f SRV 7 SRV 7a-a SRV 7a-b SRV 7b-b	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access Leadership Training Tri-partite Board Membership Citizenship Classes Getting Ahead Classes Volunteer Training Services Supporting Multiple Domains (SRV 7) Case Management (SRV 7a) Case Management Eligibility Determinations (SRV 7b) Eligibility Determinations	I.) Projected Number of Individuals to be Served (#)	Individuals Served (8)	III.) Total Unduplicated
SRV 6a-f SRV 6a SRV 6b SRV 6c SRV 6d SRV 6e SRV 7 SRV 7a-a SRV 7a-b SRV 7b-b SRV 7b-b	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access Leadership Training Tri-partite Board Membership Citizenship Classes Getting Ahead Classes Volunteer Training Services Supporting Multiple Domains (SRV 7) Case Management (SRV 7a) Case Management Eligibility Determinations (SRV 7b) Eligibility Determinations Referrals (SRV 7c)	1.) Projected Number of Individuals to be Served (#)	Individuals Served (8)	III.) Total Unduplicated
SRV 6a-f SRV 6a SRV 6b SRV 6c SRV 6d SRV 6c SRV 76 SRV 77 SRV 7a-a SRV 7a-b SRV 7b-b SRV 7c-c SRV 7c-c	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access Leadership Training Tri-partite Board Membership Citizenship Classes Getting Ahead Classes Volunteer Training Services Supporting Multiple Domains (SRV 7) Case Management (SRV 7a) Case Management Eligibility Determinations (SRV 7b) Eligibility Determinations Referrals (SRV 7c) Referrals	I.) Projected Number of individuals to be Served (#)	Individuals Served (8)	III.) Total Unduplicated
SRV 6a-f SRV 6a SRV 6b SRV 6c SRV 6d SRV 6e SRV 7 SRV 7a-a SRV 7a-b SRV 7b-b SRV 7b-b	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access Leadership Training Tri-partite Board Membership Citizenship Classes Getting Ahead Classes Volunteer Training Services Supporting Multiple Domains (SRV 7) Case Management (SRV 7a) Case Management Eligibility Determinations (SRV 7b) Eligibility Determinations Referrals (SRV 7c) Referrals Transportation Services (SRV 7d)	1.) Projected Number of Individuals to be Served (#)	Individuals Served (8)	III.) Total Unduplicated
SRV 6a-f SRV 6a SRV 6b SRV 6c SRV 6d SRV 6c SRV 76 SRV 77 SRV 7a-a SRV 7a-b SRV 7b-b SRV 7c-c SRV 7c-c	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access Leadership Training Tri-partite Board Membership Citizenship Classes Getting Ahead Classes Volunteer Training Services Supporting Multiple Domains (SRV 7) Case Management (SRV 7a) Case Management Eligibility Determinations (SRV 7b) Eligibility Determinations Referrals (SRV 7c) Referrals	1.) Projected Number of Individuals to be Served (#)	Individuals Served (8)	III.) Total Unduplicated
SRV 6a-f SRV 6a SRV 6b SRV 6c SRV 6d SRV 6f SRV 7 SRV 7a-a SRV 7b-b SRV 7c-c SRV 7c-c	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access Leadership Training Tri-partite Board Membership Citizenship Classes Getting Ahead Classes Volunteer Training Services Supporting Multiple Domains (SRV 7) Case Management (SRV 7a) Case Management Eligibility Determinations (SRV 7b) Eligibility Determinations Referrals (SRV 7c) Referrals Transportation Services (SRV 7d) Transportation Services (e.g. bus passes, bus transport, support for auto	1.) Projected Number of Individuals to be Served (#) 80 40	Individuals Served (8)	III.) Total Unduplicated
SRV 6a-f SRV 6a SRV 6c SRV 6c SRV 6c SRV 6c SRV 76 SRV 77 SRV 7a-a SRV 7b-b SRV 7c-c SRV 7c-d SRV 7c-d	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access Leadership Training Tri-partite Board Membership Citizenship Classes Getting Ahead Classes Volunteer Training Services Supporting Multiple Domains (SRV 7) Case Management (SRV 7a) Case Management Eligibility Determinations (SRV 7b) Eligibility Determinations Referrals (SRV 7c) Referrals Transportation Services (SRV 7d) Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services)	1.) Projected Number of Individuals to be Served (#) 80 40	Individuals Served (8)	III.) Total Unduplicated
SRV 6a-f SRV 6a SRV 6b SRV 6c SRV 6c SRV 6c SRV 76 SRV 77 SRV 7a-a SRV 7b-b SRV 7c-c SRV 7c-d SRV 7c-d SRV 7d-d	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access Leadership Training Tri-partite Board Membership Citizenship Classes Getting Ahead Classes Volunteer Training Services Supporting Multiple Domains (SRV 7) Case Management (SRV 7a) Case Management Eligibility Determinations (SRV 7b) Eligibility Determinations Referrals (SRV 7c) Referrals Transportation Services (SRV 7d) Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services) Childcare (SRV 7e-f) Child Care subsidies Child Care payments	1.) Projected Number of Individuals to be Served (#) 80 40	Individuals Served (8)	III.) Total Unduplicated
SRV 6a-f SRV 6a SRV 6b SRV 6c SRV 6d SRV 76 SRV 7a-a SRV 7a-b SRV 7b-b SRV 7c-c SRV 7d-d SRV 7d-d SRV 7d-d SRV 7d-d	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access Leadership Training Tri-partite Board Membership Citizenship Classes Getting Ahead Classes Volunteer Training Services Supporting Multiple Domains (SRV 7) Case Management (SRV 7a) Case Management Eligibility Determinations (SRV 7b) Eligibility Determinations Referrals (SRV 7c) Referrals Transportation Services (SRV 7d) Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services) Childcare (SRV 7e-f) Child Care subsidies Child Care payments Eldercare (SRV 7g)	1.) Projected Number of Individuals to be Served (#) 80 40	Individuals Served (8)	III.) Total Unduplicated
SRV 6a-f SRV 6a SRV 6b SRV 6c SRV 6d SRV 6e SRV 77 SRV 7a-a SRV 7b-b SRV 7c-c SRV 7c-c SRV 7c-d SRV 7c-f SRV 7c	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access Leadership Training Tri-partite Board Membership Citizenship Classes Getting Ahead Classes Volunteer Training Services Supporting Multiple Domains (SRV 7) Case Management (SRV 7a) Case Management Eligibility Determinations (SRV 7b) Eligibility Determinations Referrals (SRV 7c) Referrals Transportation Services (SRV 7d) Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services) Childcare (SRV 7e-f) Child Care payments Eldercare (SRV 7g) Day Centers	1.) Projected Number of Individuals to be Served (#) 80 40	Individuals Served (8)	III.) Total Unduplicated
SRV 6a-f SRV 6a SRV 6b SRV 6c SRV 6d SRV 6c SRV 76 SRV 7a SRV 7a-a SRV 7a-b SRV 7c-c SRV 7c-c SRV 7c-d SRV 7d-d SRV 7d-d SRV 7d-d SRV 7d-SRV 7	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access Leadership Training Tri-partite Board Membership Citizenship Classes Getting Ahead Classes Volunteer Training Services Supporting Multiple Domains (SRV 7) Case Management (SRV 7a) Case Management Eligibility Determinations (SRV 7b) Eligibility Determinations Referrals (SRV 7c) Referrals Transportation Services (SRV 7d) Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services) Childcare (SRV 7e-f) Child Care subsidies Child Care payments Eldercare (SRV 7g) Day Centers Identification Documents (SRV 7h-j)	1.) Projected Number of Individuals to be Served (#) 80 40	Individuals Served (8)	III.) Total Unduplicated
SRV 6a-f SRV 6a SRV 6b SRV 6c SRV 6d SRV 6c SRV 76 SRV 7a SRV 7a-a SRV 7a-b SRV 7c-c SRV 7c-c SRV 7d-d SRV 7d-d SRV 7e-f SRV 7e-g SRV 7g-g	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access Leadership Training Tri-partite Board Membership Citizenship Classes Getting Ahead Classes Volunteer Training Services Supporting Multiple Domains (SRV 7) Case Management (SRV 7a) Case Management Eligibility Determinations (SRV 7b) Eligibility Determinations Referrals (SRV 7c) Referrals Transportation Services (SRV 7d) Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services) Childcare (SRV 7e-f) Child Care subsidies Child Care payments Eldercare (SRV 7g) Day Centers Identification Documents (SRV 7h-j) Birth Certificate	1.) Projected Number of Individuals to be Served (#) 80 40	Individuals Served (8)	III.) Total Unduplicated
SRV 6a-f SRV 6a SRV 6b SRV 6c SRV 6c SRV 6c SRV 6f SRV 77 SRV 7a-a SRV 7a-b SRV 7a-b SRV 7c-c SRV 7c-c SRV 7d-d SRV 7d-d SRV 7d-d SRV 7d-s	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access Leadership Training Tri-partite Board Membership Citizenship Classes Getting Ahead Classes Volunteer Training Services Supporting Multiple Domains (SRV 7) Case Management (SRV 7a) Case Management Eligibility Determinations (SRV 7b) Eligibility Determinations Referrals (SRV 7c) Referrals Transportation Services (SRV 7d) Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services) Child Care subsidies Child Care payments Eldercare (SRV 7g) Day Centers Identification Documents (SRV 7h-j) Birth Certificate Social Security Card	1.) Projected Number of Individuals to be Served (#) 80 40	Individuals Served (8)	III.) Total Unduplicated
SRV 6a-f SRV 6a SRV 6b SRV 6c SRV 6c SRV 6c SRV 76 SRV 77 SRV 7a-a SRV 7b-b SRV 7c SRV 7c SRV 7d-d SRV 7d-d SRV 7d-d SRV 7d-f SRV 76 SRV 77	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access Leadership Training Tri-partite Board Membership Citizenship Classes Getting Ahead Classes Volunteer Training Services Supporting Multiple Domains (SRV 7) Case Management (SRV 7a) Case Management Eligibility Determinations (SRV 7b) Eligibility Determinations Referrals (SRV 7c) Referrals Transportation Services (SRV 7d) Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services) Child Care subsidies Child Care payments Eldercare (SRV 7g) Day Centers Identification Documents (SRV 7h-j) Birth Certificate Social Security Card Driver's License	1.) Projected Number of Individuals to be Served (#) 80 40	Individuals Served (8)	III.) Total Unduplicated
SRV 6a-f SRV 6a SRV 6b SRV 6c SRV 6c SRV 6c SRV 76 SRV 77 SRV 7a-a SRV 7b-b SRV 7c-c SRV 7c-c SRV 7c-d SRV 7d-d SRV 7d-d SRV 7d-d SRV 7d-SRV 7c-f SRV 7c-f S	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access Leadership Training Tri-partite Board Membership Citizenship Classes Getting Ahead Classes Volunteer Training Services Supporting Multiple Domains (SRV 7) Case Management (SRV 7a) Case Management Eligibility Determinations (SRV 7b) Eligibility Determinations Referrals (SRV 7c) Referrals Transportation Services (SRV 7d) Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services) Child Care subsidies Child Care payments Eldercare (SRV 7g) Day Centers Identification Documents (SRV 7h-j) Birth Certificate Social Security Card Driver's License Re-Entry Services (SRV 7k-k)	1.) Projected Number of Individuals to be Served (#) 80 40	Individuals Served (8)	III.) Total Unduplicated
SRV 6a-f SRV 6a SRV 6b SRV 6c SRV 6d SRV 76 SRV 7a-a SRV 7a-b SRV 7b-b SRV 7c-c SRV 7d-d SRV 7d-d SRV 7d-d SRV 7g-f SRV 7g-g SRV	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access Leadership Training Tri-partite Board Membership Citizenship Classes Getting Ahead Classes Volunteer Training Services Supporting Multiple Domains (SRV 7) Case Management (SRV 7a) Case Management Eligibility Determinations Referrals (SRV 7c) Referrals Transportation Services (SRV 7d) Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services) Child Care subsidies Child Care payments Eldercare (SRV 7g) Day Centers Identification Documents (SRV 7h-j) Birth Certificate Social Security Card Driver's License Re-Entry Services (SRV 7k-k) Criminal Record Expungements	1.) Projected Number of Individuals to be Served (#) 80 40	Individuals Served (8)	III.) Total Unduplicated
SRV 6a-f SRV 6a SRV 6b SRV 6c SRV 6d SRV 76 SRV 7a-a SRV 7a-a SRV 7b-b SRV 7c-c SRV 7c-c SRV 7d-d SRV 7c-f SRV	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access Leadership Training Tri-partite Board Membership Citizenship Classes Getting Ahead Classes Volunteer Training Services Supporting Multiple Domains (SRV 7) Case Management (SRV 7a) Case Management Eligibility Determinations (SRV 7b) Eligibility Determinations Referrals (SRV 7c) Referrals Transportation Services (SRV 7d) Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services) Child Care subsidies Child Care payments Eldercare (SRV 7g) Day Centers Identification Documents (SRV 7h-j) Birth Certificate Social Security Card Driver's License Re-Entry Services (SRV 7k-k) Criminal Record Expungements Immigration Support Services (relocation, food, clothing) (SRV 7l-l)	1.) Projected Number of Individuals to be Served (#) 80 40	Individuals Served (8)	III.) Total Unduplicated
SRV 6a-f SRV 6a SRV 6b SRV 6c SRV 6d SRV 76 SRV 7a-a SRV 7a-b SRV 7b-b SRV 7c-c SRV 7d-d SRV 7d-d SRV 7d-d SRV 7g-f SRV 7g-g SRV	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access Leadership Training Tri-partite Board Membership Citizenship Classes Getting Ahead Classes Volunteer Training Services Supporting Multiple Domains (SRV 7) Case Management (SRV 7a) Case Management (SRV 7b) Eligibility Determinations (SRV 7b) Eligibility Determinations Referrals (SRV 7c) Referrals Transportation Services (SRV 7d) Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services) Childcare (SRV 7e-f) Child Care subsidies Child Care payments Eldercare (SRV 7g) Day Centers Identification Documents (SRV 7h-j) Birth Certificate Social Security Card Driver's License Re-Entry Services (SRV 7k-k) Criminal Record Expungements Immigration Support Services (relocation, food, clothing) (SRV 7l-l) Immigration Support Services (relocation, food, clothing)	1.) Projected Number of Individuals to be Served (#) 80 40	Individuals Served (8)	III.) Total Unduplicated
SRV 6a-f SRV 6a SRV 6b SRV 6c SRV 6d SRV 76 SRV 7a-a SRV 7a-a SRV 7a-b SRV 7c-c SRV 7c-c SRV 7c-c SRV 7c-f SRV	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access Leadership Training Tri-partite Board Membership Citizenship Classes Getting Ahead Classes Volunteer Training Services Supporting Multiple Domains (SRV 7) Case Management (SRV 7a) Case Management Eligibility Determinations (SRV 7b) Eligibility Determinations Referrals (SRV 7c) Referrals Transportation Services (SRV 7d) Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services) Child Care subsidies Child Care payments Eldercare (SRV 7g) Day Centers Identification Documents (SRV 7h-j) Birth Certificate Social Security Card Driver's License Re-Entry Services (SRV 7k-k) Criminal Record Expungements Immigration Support Services (relocation, food, clothing) (SRV 7l-l)	1.) Projected Number of Individuals to be Served (#) 80 40	Individuals Served (8)	III.) Total Unduplicated

D. Service Counts

SRV 7n-n	Emergency Clothing Assistance (SRV 7n-n)		
SRV 7n	Emergency Clothing Assistance	53	
SRV 70-0	Mediation/Customer Advocacy Interventions (debt forgiveness, negotiations or issues with landlords) (SRV 70-0)		
SRV 7o	Mediation/Customer Advocacy Interventions		

All Characteristics Report - Data Entry Form A. Total unduplicated number of all INDIVIDUALS about whom one or more characteristics were obtained: B. Total unduplicated number of all HOUSEHOLDS about whom one or more characteristics were obtained: C. INDIVIDUAL LEVEL CHARACTERISTICS **Number of Individuals Number of Individuals** 6. Ethnicity/Race 1. Gender I. Ethnicity a. Male b. Female a. Hispanic, Latino or Spanish Origins b. Not Hispanic, Latino or Spanish Origins c. Other d. Unknown/not reported c. Unknown/not reported TOTAL (auto calculated) TOTAL (auto calculated) 2. Age **Number of Individuals** II. Race a. 0-5 a. American Indian or Alaska Native b. 6-13 c. 14-17 c. Black or African American d. Native Hawaiian and Other Pacific Islander d. 18-24 e. 25-44 e. White f. 45-54 f. Other g. 55-59 g. Multi-race (two or more of the above) h. 60-64 h. Unknown/not reported i. 65-74 TOTAL (auto calculated) i. 75+ **Number of Individuals** k. Unknown/not reported 7. Military Status TOTAL (auto calculated) a. Veteran b. Active Military 3. Education Levels Number of Individuals c. Unknown/not reported TOTAL (auto calculated) [ages 14-24] [ages 25+] a. Grades 0-8 Number of Individuals b. Grades 9-12/Non-Graduate 8. Work Status (Individuals 18+) c. High School Graduate/ Equivalency Diploma a. Employed Full-Time d. 12 grade + Some Post-Secondary b. Employed Part-Time e. 2 or 4 years College Graduate c. Migrant Seasonal Farm Worker f. Graduate of other post-secondary school d. Unemployed (Short-Term, 6 months or less) e. Unemployed (Long-Term, more than 6 months) g. Unknown/not reported TOTAL (auto calculated) f. Unemployed (Not in Labor Force) 4. Disconnected Youth **Number of Individuals** h. Unknown/not reported a. Youth ages 14-24 who are neither working or in school TOTAL (auto calculated) **Number of Individuals** 5. Health Unknown No a. Disabling Condition Yes No Unknown b. Health Insurance* *If an individual reported that they had Health Insurance please identify the source of health insurance **Health Insurance Sources** i. Medicaid ii. Medicare iii. State Children's Health Insurance Program iv. State Health Insurance for Adults v. Military Health Care vi. Direct-Purchase vii. Employment Based viii. Unknown/not reported TOTAL (auto calculated) D. HOUSEHOLD LEVEL CHARACTERISTICS **Number of Households Number of Households** 13. Sources of Household Income 9. Household Type a. Income from Employment Only a. Single Person b. Income from Employment and Other Income Source b. Two Adults NO Children c. Income from Employment, Other Income Source,

c. Single Parent Female

E. Characteristics

	All Characteristics Re	port - Data Entry Form	
d. Single Parent Male		and Non-Cash Benefits	
e. Two Parent Household		d. Income from Employment and Non-Cash Benefits	
f. Non-related Adults with Children		e. Other Income Source Only	
g. Multigenerational Household		f. Other Income Source and Non-Cash Benefits	
h. Other		g. No Income	
i. Unknown/not reported		h. Non-Cash Benefits Only	
TOTAL (auto calculated)	0	i. Unknown/not reported	
		TOTAL (auto calculated)	0
10. Household Size a. Single Person	Number of Households	Below, please report the types of Other income and/or no the households who reported sources other th	
b. Two		14. Other Income Source	Number of Households
c. Three		a. TANF	
d. Four		b. Supplemental Security Income (SSI)	
e. Five		c. Social Security Disability Income (SSDI)	
f. Six or more		d. VA Service-Connected Disability Compensation	
g. Unknown/not reported		e. VA Non-Service Connected Disability Pension	
TOTAL (auto calculated)	0	f. Private Disability Insurance	
, , , , , , , , , , , , , , , , , , , ,	¥	g. Worker's Compensation	
11. Housing	Number of Households	h. Retirement Income from Social Security	
a. Own	Training of thouseholds	i. Pension	
b. Rent		j. Child Support	
c. Other permanent housing		k. Alimony or other Spousal Support	
d. Homeless		I. Unemployment Insurance	
e. Other		m. EITC	
f. Unknown/not reported		n. Other	
TOTAL (auto calculated)	0	o. Unknown/not reported	
		o. onknown/not reported	
12. Level of Household Income	Number of Households	15. Non-Cash Benefits	Number of Households
12. Level of Household Income (% of HHS Guideline)		15. Non-Cash Benefits a. SNAP	Number of Households
12. Level of Household Income (% of HHS Guideline) a. Up to 50%		15. Non-Cash Benefits a. SNAP b. WIC	Number of Households
12. Level of Household Income (% of HHS Guideline) a. Up to 50% b. 51% to 75%		a. SNAP b. WIC c. LIHEAP	Number of Households
12. Level of Household Income (% of HHS Guideline) a. Up to 50% b. 51% to 75% c. 76% to 100%		a. SNAP b. WIC c. LIHEAP d. Housing Choice Voucher	Number of Households
12. Level of Household Income (% of HHS Guideline) a. Up to 50% b. 51% to 75% c. 76% to 100% d. 101% to 125%		a. SNAP b. WIC c. LIHEAP d. Housing Choice Voucher e. Public Housing	Number of Households
12. Level of Household Income (% of HHS Guideline) a. Up to 50% b. 51% to 75% c. 76% to 100% d. 101% to 125% e. 126% to 150%		a. SNAP b. WIC c. LIHEAP d. Housing Choice Voucher e. Public Housing f. Permanent Supportive Housing	Number of Households
12. Level of Household Income (% of HHS Guideline) a. Up to 50% b. 51% to 75% c. 76% to 100% d. 101% to 125% e. 126% to 150% f. 151% to 175%		a. SNAP b. WIC c. LIHEAP d. Housing Choice Voucher e. Public Housing f. Permanent Supportive Housing g. HUD-VASH	Number of Households
12. Level of Household Income (% of HHS Guideline) a. Up to 50% b. 51% to 75% c. 76% to 100% d. 101% to 125% e. 126% to 150% f. 151% to 175% g. 176% to 200%		15. Non-Cash Benefits a. SNAP b. WIC c. LIHEAP d. Housing Choice Voucher e. Public Housing f. Permanent Supportive Housing g. HUD-VASH h. Childcare Voucher	Number of Households
12. Level of Household Income (% of HHS Guideline) a. Up to 50% b. 51% to 75% c. 76% to 100% d. 101% to 125% e. 126% to 150% f. 151% to 175% g. 176% to 200% h. 201% to 250%		15. Non-Cash Benefits a. SNAP b. WIC c. LIHEAP d. Housing Choice Voucher e. Public Housing f. Permanent Supportive Housing g. HUD-VASH h. Childcare Voucher i. Affordable Care Act Subsidy	Number of Households
12. Level of Household Income (% of HHS Guideline) a. Up to 50% b. 51% to 75% c. 76% to 100% d. 101% to 125% e. 126% to 150% f. 151% to 175% g. 176% to 200% h. 201% to 250% i. 250% and over		15. Non-Cash Benefits a. SNAP b. WIC c. LIHEAP d. Housing Choice Voucher e. Public Housing f. Permanent Supportive Housing g. HUD-VASH h. Childcare Voucher i. Affordable Care Act Subsidy j. Other	Number of Households
12. Level of Household Income (% of HHS Guideline) a. Up to 50% b. 51% to 75% c. 76% to 100% d. 101% to 125% e. 126% to 150% f. 151% to 175% g. 176% to 200% h. 201% to 250% i. 250% and over j. Unknown/not reported		15. Non-Cash Benefits a. SNAP b. WIC c. LIHEAP d. Housing Choice Voucher e. Public Housing f. Permanent Supportive Housing g. HUD-VASH h. Childcare Voucher i. Affordable Care Act Subsidy	Number of Households
12. Level of Household Income (% of HHS Guideline) a. Up to 50% b. 51% to 75% c. 76% to 100% d. 101% to 125% e. 126% to 150% f. 151% to 175% g. 176% to 200% h. 201% to 250% i. 250% and over		15. Non-Cash Benefits a. SNAP b. WIC c. LIHEAP d. Housing Choice Voucher e. Public Housing f. Permanent Supportive Housing g. HUD-VASH h. Childcare Voucher i. Affordable Care Act Subsidy j. Other	Number of Households
12. Level of Household Income (% of HHS Guideline) a. Up to 50% b. 51% to 75% c. 76% to 100% d. 101% to 125% e. 126% to 150% f. 151% to 175% g. 176% to 200% h. 201% to 250% i. 250% and over j. Unknown/not reported TOTAL (auto calculated)	Number of Households	15. Non-Cash Benefits a. SNAP b. WIC c. LIHEAP d. Housing Choice Voucher e. Public Housing f. Permanent Supportive Housing g. HUD-VASH h. Childcare Voucher i. Affordable Care Act Subsidy j. Other k. Unknown/not reported	Number of Households
12. Level of Household Income (% of HHS Guideline) a. Up to 50% b. 51% to 75% c. 76% to 100% d. 101% to 125% e. 126% to 150% f. 151% to 175% g. 176% to 200% h. 201% to 250% i. 250% and over j. Unknown/not reported TOTAL (auto calculated) E. Number of Individuals Not Included	Number of Households O	15. Non-Cash Benefits a. SNAP b. WIC c. LIHEAP d. Housing Choice Voucher e. Public Housing f. Permanent Supportive Housing g. HUD-VASH h. Childcare Voucher i. Affordable Care Act Subsidy j. Other k. Unknown/not reported	Number of Households
12. Level of Household Income (% of HHS Guideline) a. Up to 50% b. 51% to 75% c. 76% to 100% d. 101% to 125% e. 126% to 150% f. 151% to 175% g. 176% to 200% h. 201% to 250% i. 250% and over j. Unknown/not reported TOTAL (auto calculated)	Number of Households O	15. Non-Cash Benefits a. SNAP b. WIC c. LIHEAP d. Housing Choice Voucher e. Public Housing f. Permanent Supportive Housing g. HUD-VASH h. Childcare Voucher i. Affordable Care Act Subsidy j. Other k. Unknown/not reported	
12. Level of Household Income (% of HHS Guideline) a. Up to 50% b. 51% to 75% c. 76% to 100% d. 101% to 125% e. 126% to 150% f. 151% to 175% g. 176% to 200% h. 201% to 250% i. 250% and over j. Unknown/not reported TOTAL (auto calculated) E. Number of Individuals Not Included	Number of Households O	15. Non-Cash Benefits a. SNAP b. WIC c. LIHEAP d. Housing Choice Voucher e. Public Housing f. Permanent Supportive Housing g. HUD-VASH h. Childcare Voucher i. Affordable Care Act Subsidy j. Other k. Unknown/not reported	Number of Households
12. Level of Household Income (% of HHS Guideline) a. Up to 50% b. 51% to 75% c. 76% to 100% d. 101% to 125% e. 126% to 150% f. 151% to 175% g. 176% to 200% h. 201% to 250% i. 250% and over j. Unknown/not reported TOTAL (auto calculated) E. Number of Individuals Not Included	Number of Households O	15. Non-Cash Benefits a. SNAP b. WIC c. LIHEAP d. Housing Choice Voucher e. Public Housing f. Permanent Supportive Housing g. HUD-VASH h. Childcare Voucher i. Affordable Care Act Subsidy j. Other k. Unknown/not reported	
12. Level of Household Income (% of HHS Guideline) a. Up to 50% b. 51% to 75% c. 76% to 100% d. 101% to 125% e. 126% to 150% f. 151% to 175% g. 176% to 200% h. 201% to 250% i. 250% and over j. Unknown/not reported TOTAL (auto calculated) E. Number of Individuals Not Included	Number of Households O	15. Non-Cash Benefits a. SNAP b. WIC c. LIHEAP d. Housing Choice Voucher e. Public Housing f. Permanent Supportive Housing g. HUD-VASH h. Childcare Voucher i. Affordable Care Act Subsidy j. Other k. Unknown/not reported	
12. Level of Household Income (% of HHS Guideline) a. Up to 50% b. 51% to 75% c. 76% to 100% d. 101% to 125% e. 126% to 150% f. 151% to 175% g. 176% to 200% h. 201% to 250% i. 250% and over j. Unknown/not reported TOTAL (auto calculated) E. Number of Individuals Not Included 1. Please list the unduplicated number of IN	Number of Households O	15. Non-Cash Benefits a. SNAP b. WIC c. LIHEAP d. Housing Choice Voucher e. Public Housing f. Permanent Supportive Housing g. HUD-VASH h. Childcare Voucher i. Affordable Care Act Subsidy j. Other k. Unknown/not reported	
12. Level of Household Income (% of HHS Guideline) a. Up to 50% b. 51% to 75% c. 76% to 100% d. 101% to 125% e. 126% to 150% f. 151% to 175% g. 176% to 200% h. 201% to 250% i. 250% and over j. Unknown/not reported TOTAL (auto calculated) E. Number of Individuals Not Included	Number of Households In the Totals Above (due to a DIVIDUALS served in each program	15. Non-Cash Benefits a. SNAP b. WIC c. LIHEAP d. Housing Choice Voucher e. Public Housing f. Permanent Supportive Housing g. HUD-VASH h. Childcare Voucher i. Affordable Care Act Subsidy j. Other k. Unknown/not reported	
12. Level of Household Income (% of HHS Guideline) a. Up to 50% b. 51% to 75% c. 76% to 100% d. 101% to 125% e. 126% to 150% f. 151% to 175% g. 176% to 200% h. 201% to 250% i. 250% and over j. Unknown/not reported TOTAL (auto calculated) E. Number of Individuals Not Included 1. Please list the unduplicated number of IN	Number of Households In the Totals Above (due to a DIVIDUALS served in each program	15. Non-Cash Benefits a. SNAP b. WIC c. LIHEAP d. Housing Choice Voucher e. Public Housing f. Permanent Supportive Housing g. HUD-VASH h. Childcare Voucher i. Affordable Care Act Subsidy j. Other k. Unknown/not reported data collection system integration barriers) *: Program Name Number of	
12. Level of Household Income (% of HHS Guideline) a. Up to 50% b. 51% to 75% c. 76% to 100% d. 101% to 125% e. 126% to 150% f. 151% to 175% g. 176% to 200% h. 201% to 250% i. 250% and over j. Unknown/not reported TOTAL (auto calculated) E. Number of Individuals Not Included 1. Please list the unduplicated number of IN	Number of Households In the Totals Above (due to a DIVIDUALS served in each program	15. Non-Cash Benefits a. SNAP b. WIC c. LIHEAP d. Housing Choice Voucher e. Public Housing f. Permanent Supportive Housing g. HUD-VASH h. Childcare Voucher i. Affordable Care Act Subsidy j. Other k. Unknown/not reported data collection system integration barriers) *: Program Name Number of	of Individuals
12. Level of Household Income (% of HHS Guideline) a. Up to 50% b. 51% to 75% c. 76% to 100% d. 101% to 125% e. 126% to 150% f. 151% to 175% g. 176% to 200% h. 201% to 250% i. 250% and over j. Unknown/not reported TOTAL (auto calculated) E. Number of Individuals Not Included 1. Please list the unduplicated number of IN	Number of Households In the Totals Above (due to a DIVIDUALS served in each program	15. Non-Cash Benefits a. SNAP b. WIC c. LIHEAP d. Housing Choice Voucher e. Public Housing f. Permanent Supportive Housing g. HUD-VASH h. Childcare Voucher i. Affordable Care Act Subsidy j. Other k. Unknown/not reported data collection system integration barriers) *: Program Name Number of	of Individuals

2020-2021 CARES Act Service Report

Name of Agency Reporting:

Community Homeless Solutions

B. GOALS: Review the National Performance Outcomes listed in this form and identify those that best fit the services and outcomes related to your agency and work performed under this contract. If no indicator appropriately matches your services, customized indicators can be written in under the "other" sections of the appropriate service domain. In the first column, insert the number of participants or units proposed to be served by the relevant program. In the second column, insert the number of participants or units proposed to achieve the indicator goal. In the third column, agencies must indicate a method of documentation that sets the metric to be used to determine the goal was met (i.e. pre- and post-tests, paystubs, case notes indicating marked improvement in the area indicated, bank statements, behavior matrix, etc.). Documentation methods may vary, but must be briefly described here.

D. SERVICE COUNTS: Review the Individual and Family Services listed in this form and identify those that best fit the services related to your agency and work performed under this contract. In the first column, insert the number of unduplicated participants proposed to be served by your program. Documentation methods may vary, but must be provided upon request.

CONTRACT REPORTING INSTRUCTIONS

MID YEAR REPORT SECTION - DUE 10th of Month (of mid-contract year)

A mid-year progress report is due on the 10th of the month following the first half of the contract year. This report will provide an update assessing the agency's current progress on the goals established at the start of the contract period and may be used in conjunction with the agency monitoring process. The report shall be completed online using the CSG software program of which your agency will be given up to 2 free licenses to access.

END OF YEAR REPORT SECTION - DUE 10th of Month (after contract term)

An end of year closure report is due on the 10th of the month following the end of the contract term. This report will provide a final outcomes report of the agency's performance to meet the goals established at the start of the contract period. Results may be used to evaluate agency and contractual service performance. The following sections must be completed in order to fully meet the requirements of the end of year report. The report shall be completed online using the CSG software program.

Monterey County Community Action Partnership Individual and Family National Performance Indicators (FNPI)

Community Homeless Solutions

		1.) Target (#) of	II.) Target (#) to Attain	III.) Method of Documenting Achievement
		Participants to be Served in	Attein	
FNPI 1	Employment Indicators (FNPI 1)	program(s)		
	The number of unemployed youth who obtained employment to gain skills or			
FNPI 1a	income.			
	The number of unemployed adults who obtained employment (up to a living	20	15	
FNPI 1b	wage).			
	The number of unemployed adults who obtained and maintained employment	5	5	
FNPI 1c	for at least 90 days (up to a living wage).			
FNPI 1d	The number of unemployed adults who obtained and maintained employment			
FNP11d	for at least 180 days (up to a living wage). The number of unemployed adults who obtained employment (with a living			
FNPI 1e	wage or higher).			
	The number of unemployed adults who obtained and maintained employment			
FNPI 1f	for at least 90 days (with a living wage or higher).	5	5	V
	The number of unemployed adults who obtained and maintained employment			
FNPI 1g	for at least 180 days (with a living wage or higher).			
	The number of employed participants in a career-advancement related program			
	who entered or transitioned into a position that provided increased income			
FNPI 1h	and/or benefits.			
	Of the above, the number of employed participants who Increased income			
FNPI 1h.1	from employment through wage or salary amount increase.			
	Of the above, the number of employed participants who increased income			
FNPI 1h.2	from employment through hours worked increase.			
	Of the above, the number of employed participants who increased benefits			
FNPI 1h.3 FNPI 1z	related to employment. Other Employment Outcome Indicator (FNPI 1z)	ANN MICHELLAND	THE RESIDENCE	
	Other Employment Outcome indicator (FNPT 12)		The second second	
FNPI 1z.1 FNPI 1z.2	Other			
FNPI 12.3	Other			
F 145 1 AL-S		I.) Target (#) of	II.) Target (#) to	III.) Method of Documenting Achievement
		Participants to be	Attain	
FNPI 2	Education and Cognitive Development (FNPI 2)	Served in program(s)	Achievement	
-	The number of children (0 to 5) who demonstrated improved emergent			
FNPI 2a	literacy skills.			
FNPI 2b	The number of children (0 to 5) who demonstrated skills for school readiness.			
	The number of children and youth who demonstrated improved positive	0	0	
FNPI 2c	approaches toward learning, including improved attention skills. (auto total).	,		
FNPI 2c.1	Early Childhood Education (ages 0-5)			
FNPI 2c.2	1st grade-8th grade			
FNPI 2c.3	9th grade-12th grade			
	The number of children and youth who are achieving at basic grade level	0	0	
FNPI 2d	(academic, social, and other school success skills). (auto total)			
FNPI 2d.1 FNPI 2d.2	Early Childhood Education (ages 0-5) 1st grade-8th grade			
FNPI 2d.3	9th grade-12th grade			
FNPI 2e	The number of parents/caregivers who improved their home environments.			
FNPI 2f	The number of adults who demonstrated improved basic education.			
	The number of individuals who obtained a high school diploma and/or			
FNPI 2g	obtained an equivalency certificate or diploma.			
	The number of individuals who obtained a recognized credential, certificate,			
FNPI 2h	or degree relating to the achievement of educational or vocational skills.			
FNPI 2i	The number of individuals who obtained an Associate's degree.			
FNPI 2j	The number of individuals who obtained a Bachelor's degree.			
FNPI 2z	Other Education and Cognitive Development Outcome Indicator (FNPI 2z)			
FNPI 2z.1	Other			
FNPI 2z.2	Other Other			
FNPI 22:3	Other	I.) Target (#) of	II.) Target (#) to	III.) Method of Documenting Achievement
	在 1000 1000 1000 1000 1000 1000 1000 10	Participants to be	Attain	
FNPI 3	Income and Asset Building (FNPI 3)	Served in program(s)	Achievement	
(Seleve	The number of individuals who achieved and maintained capacity to meet basic	program(e)		
FNPI 3a	needs for 90 days.			
	The number of individuals who achieved and maintained capacity to meet basic			
FNPI 3b	needs for 180 days.			
FNPI 3c	The number of individuals who opened a savings account or IDA.			
FNPI 3d	The number of individuals who increased their savings.			
FNPI 3e	The number of individuals who used their savings to purchase an asset.			
FNPI 3e.1	Of the above, the number of individuals who purchased a home.			
FNPI 3f	The number of individuals who improved their credit scores.			
FNPI 3g	The number of individuals who increased their net worth.			
	The number of individuals engaged with the Community Action Agency who			
FNPI 3h	report improved financial well-being. Other Income and Asset Building Outcome Indicator (FNPI 3z)			
FNPI 3z	Other income and Asset building Outcome indicator (FINPI 32)		THE PARTY NAMED IN	

	Other			
FNPI 3z.1	Other			
FNPI 3z.2	Other			
FNPI 3z.3	Other			
		I.) Target (#) of	II.) Target (#) to	III.) Method of Documenting Achievement
		Participants to be Served in	Attain Achievement	
	Housing (FNPI 4)	program(s)	Acinevement	
	The number of households experiencing homelessness who obtained safe			
FNPI 4a	temporary shelter.	20	20	
FNPI 4b	The number of households who obtained safe and affordable housing.	10	10	
FINE I 4D		10	10	
	The number of households who maintained safe and affordable housing for 90	40	-	
FNPI 4c	days.	10	5	
	The number of households who maintained safe and affordable housing for 180			
	days.			
	The number of households who avoided eviction.			
	The number of households who avoided foreclosure.			
	The number of households who experienced improved health and safety due to			
	improvements within their home (e.g. reduction or elimination of lead, radon,			
FNPI 4g	carbon dioxide and/or fire hazards or electrical issues, etc).			
riar i seg	The number of households with improved energy efficiency and/or energy			
FNPI 4h	burden reduction in their homes.			
FNPI 4z	Other Housing Outcome Indicator (FNPI 4z)			
FNPI 4z.1	Other			
	Other			
	Other			
		I.) Target (#) of	II.) Target (#) to	III.) Method of Documenting Achievement
		Participants to be	Attain	
FNPI S	Health and Social/Behavioral Development (FNPI 5)	Served in program(s)	Achievement	
	The number of individuals who demonstrated increased nutrition skills (e.g.	program(s)		
FNPI Sa	cooking, shopping, and growing food).			
	The number of individuals who demonstrated improved physical health and well	1		
	being.			
	The number of individuals who demonstrated improved mental and behavioral			
FNPI Sc	health and well-being.			
	The number of individuals who improved skills related to the adult role of			
	parents/ caregivers.			
riari su				
	The number of parents/caregivers who demonstrated increased sensitivity and			
FNPI Se	responsiveness in their interactions with their children.			
FNPI SF	The number of seniors (65+) who maintained an independent living situation.			
	The number of individuals with disabilities who maintained an independent			
	living situation.			
	The number of individuals with chronic illness who maintained an independent			
FNPI 5h	living situation.			
FNPI 5i	The number of individuals with no recidivating event for six months.			
FNPI 5i.1	Youth (ages 14-17)			
FNPI 51.2	Adults (ages 18+)			
FNPI 5z	Other Health and Social/Behavioral Development Outcome Indicator (FNPI 5z)			
FNPI 5z.1	Other			
	Other			
	Other			
		I.) Target (#) of	II.) Target (#) to	III.) Method of Documenting Achievement
		Participants to be	Attain	
	Civic Engagement and Community Involvement Indicators (FNPI 6)	Served in program(s)	Achievement	
BACK AND A	The number of Community Action program participants who increased skills,	program(s)		
	knowledge, and abilities to enable them to work with Community Action to			
FNPI 6a	improve conditions in the community.		-	
	Of the above, the number of Community Action program participants who			
FNPI 6a.1	improved their leadership skills.			
	Of the above, the number of Community Action program participants who			
FNPI 6a.2	improved their social networks.			
	Of the above, the number of Community Action program participants who			
	gained other skills, knowledge and abilities to enhance their ability to			
FNPI 6a 3		1		
	engage. Other Civis Faragement and Community Involvement Outcome Indicator (FNR) 6	-1	STREET, STREET	
FNPI 62	Other Civic Engagement and Community Involvement Outcome Indicator (FNPI 6	4)		
FNPI 6z.1	Other			
FNPI 6z.2	Other			
FNPI 6z.3	Other			
		L) Target (#) of	II.) Target (#) to	III.) Method of Documenting Achievement
		Participants to be	Attain	
FNPI 7	Outcomes Across Multiple Domains (FNPI 7)	Served in program(s)	Achievement	
	The number of individuals who achieved one or more outcomes as identified by	program(s)		
CHELT		1	1	
FNPI 7a	the National Performance Indicators in various domains.			
FNPI 7z	Other Outcome Indicator (FNPI 7z)	No. of Concession, Name of Street, or other Persons, Name of Street, or other Persons, Name of Street, Name of	A CONTRACTOR OF THE PARTY OF TH	the state of the s
FNPI 7z.1	Other			
FNP172.2	Other			
FNPI 7z.3	Other			

Monterey County Community Action Partnership

	Individual and Family N	ational Pe	rformance I	ndicators		Final Parant	Final Report	Final Report	Final Report
	Community Homeless Solutions	Contract Initiation 1.) Target (#) of	Contract Initiation II.) Target (#) to	Mid-Year Report III.] Mid-Year	Mid-Year Report IV.) Mid-Year	V.) Final Results	VI.) Final Results	VII.) Percentage	VIII.)
		Participants to be Served in	Attain Achievement	Results (#) Number of	Results (#) Number of	(#) Number of Participants	(#) Number of Participants	Achieving Outcome VI/V =	Performance Target Accuracy
FNP11	Employment Indicators (FNPI 1)	program(s)		Participants	Participants	Served	Attain	VIII (% auto	[VI/II - VIII] (%
FMP11	The number of unemployed youth who obtained employment to gain skills or	0	0	Served	Attain		Achievement	calculated	auto calculated)
FNPI 1a	income.	0	0						
FNPI 16	The number of unemployed adults who obtained employment (up to a living wage).	20	15						
110-110	The number of unemployed adults who obtained and maintained employment	10	5						
FNPI 1c	for at least 90 days (up to a living wage).	10	5						
	The number of unemployed adults who obtained and maintained employment	0	0						
FNPI 1d	for at least 180 days (up to a living wage). The number of unemployed adults who obtained employment (with a living								
FNPI 1e	wage or higher).	0	0						
FNPI 11	The number of unemployed adults who obtained and maintained employment for at least 90 days (with a living wage or higher).	5	5						
FNPI 1g	The number of unemployed adults who obtained and maintained employment for at least 180 days (with a living wage or higher).	0	0						
ENPI 1h	The number of employed participants in a career-advancement related program who entered or transitioned into a position that provided increased income and/or benefits.	0	0						
1212.34	Of the above, the number of employed participants who Increased	0	0						
FNPI 1h.1	income from employment through wage or salary amount increase. Of the above, the number of employed participants who increased	0	0						
ENPI 16.2	income from employment through hours worked increase. Of the above, the number of employed participants who increased								
FNPI 1h.3	benefits related to employment.	0	0						
ENPL Lz	Other Employment Outcome Indicator (FNPI 1z) Other	0	0	00 THOSE THOSE	53077038	ESTENCED !	ENTING DET	CHICKSYPE !	3 (Ca) (A)
FNPI 1z.1 FNPI 1z.2	Other	0	0						
FNPI 1z.3	Other	0	0						
-		I.) Target (#) of Participants to be	II.) Target (#) to Attain Achievement	III.) Mid-Year Results (#)	IV.) Mid-Year Results (II)	V.) Final Results (#) Number of	VI.) Final Results (#) Number of	VII.) Percentage Achieving	VIII.) Performance
		Served in		Number of Participants	Number of Participants	Participants Served	Participants Attain	Outcome [VI/V = VII] (% auto	Target Accuracy [VI/II = VIII] (%
FNPI 2	Education and Cognitive Development (FNPI 2)	program(s)		Served	Attain	Serveu	Achievement	calculated)	auto calculated)
FNPI 2a	The number of children (0 to 5) who demonstrated improved emergent literacy skills.	0	0						
FNPI 2b	The number of children (0 to 5) who demonstrated skills for school	0	0						
	The number of children and youth who demonstrated improved positive	0	0	0	0	0	0		
FNPI 2c	approaches toward learning, including improved attention skills. (auto total).	- 07	0		-	Š.	-		
FNPI 2c.2	Early Childhood Education (ages 0-5) 1st grade-8th grade	0	0						
FNPI 2c.3	9th grade-12th grade	0	0						
	The number of children and youth who are achieving at basic grade level	0	0	0	0	0	0		
FNPI 2d.1	(academic, social, and other school success skills). (auto total) Early Childhood Education (ages 0-5)	0	0	1000				-	
FNPI 2d.2	1st grade-8th grade	0	0						
FNPI 2d.3	9th grade-12th grade	0	0						
FNPI 2e	The number of parents/caregivers who improved their home environments.	0	0						
FNPI 2f	The number of adults who demonstrated improved basic education. The number of individuals who obtained a high school diploma and/or			-					
FNP1 2g	obtained an equivalency certificate or diploma. The number of individuals who obtained a recognized credential, certificate,	0	0						
FNPI 2h	or degree relating to the achievement of educational or vocational skills.	0	0						
FNPI 2i	The number of individuals who obtained an Associate's degree.	0	0						
FNPI 2j FNPI 2z	The number of individuals who obtained a Bachelor's degree. Other Education and Cognitive Development Outcome Indicator (FNPI 2z)	0	0	4 - 2 - 2		A COLOR TO STATE		NEW STREET	
FNPI 2z.1	Other	0	0						
FNPI 2z.2	Other	0	0						
FNPI 2z.3	Other	0 1.) Target (#) of	0 II.) Target (#) to	III.) Mid-Year	IV.) Mid-Year	V.) Final Results	VI.) Final Results	VII.) Percentage	VIII.)
		Participants to be Served in	Attain Achievement	Results (#) Number of	Results (#) Number of	(#) Number of Participants	(#) Number of Participants	Outcome [VI/V =	
FNPI 3	Income and Asset Building (FNPI 3)	program(s)		Participants Served	Participants Attain	Served	Attain Achievement	VII] (% auto calculated)	[VI/II = VIII] (% auto calculated)
	The number of individuals who achieved and maintained capacity to meet basic								
FNPI 3a	needs for 90 days. The number of individuals who achieved and maintained capacity to meet basic	0-	0				-		
FNPI 3b	needs for 180 days.	0	0						
FNPI 3c	The number of individuals who opened a savings account or IDA.	0	0						
FNPI 3d	The number of individuals who increased their savings. The number of individuals who used their savings to purchase an asset.	0	0				-	-	+
FNPI 3e.1	Of the above, the number of individuals who purchase an asset.	0	0						
FNPI 3f	The number of individuals who improved their credit scores.	0	0						
FNPI 3g	The number of individuals who increased their net worth.	0	0						
FNPI 3h	The number of individuals engaged with the Community Action Agency who report improved financial well-being.	0	0						
FNPI 3z	Other Income and Asset Building Outcome Indicator (FNPI 3z)								
FNPI 3z.1	Other	0	0						
FNPI 3z.2 FNPI 3z.3	Other Other	0	0		-		_		\vdash
AUR BIRD	A STATE OF THE PROPERTY OF THE	1.) Target (#) of	II.) Target (#) to	III.} Mid-Year	(V.) Mid-Year	V.) Final Results			Vin.)
HS.HV		Participants to be Served in	Attain Achievement	Results (8) Number of	Results (#) Number of	(#) Number of Participants	(#) Number of Participants	Outcome VVV	- Target Accuracy
FNP14	Housing (FNPI 4)	program(s)		Participants Served	Participants Attain	Served	Attain Achievement	Vill (% auto- calculated)	

The number of bouseholds sepremating honelessness who obtained self temporary helder. ***Amount problems*** **Amount problems****										
The number of households who behaviored behaviored by the control of the control		The number of households experiencing homelessness who obtained safe								
The number of households who maintained safe and affordable housing for 380 The number of households who maintained safe and affordable housing for 180 The number of households who avoided devetion. 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FNPL4a	temporary shelter.	25	20						
The number of households who maintained as fe and affordable hacking for 150 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FNP1.4b	The number of households who obtained safe and affordable housing.	10	10		27-				
The number of households who maintained as fe and affordable hacking for 150 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		The number of households who maintained safe and affordable housing for 90								
The number of households who animationed set and affordable housing for 180 o 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FNP1 4c	-	10	5						
Gegs										
The number of households who seveled exceptions The number of households who experienced improved health and safety due to improvement with the hard households who experienced improved health and safety due to improvement with the hard households with improved emergy efficiency and/or, or one of the hard	CMDI A4		0	n		1				- 1
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The number of households with improved earny efficiency and/or energy O										
Durden reduction in their homes. Other Ot	FNPI 4g		0	0						
Abbet Souther According Outcome Middle (FAVE 4) Other Ot		The number of households with improved energy efficiency and/or energy								
Other	FNPI 4h	burden reduction in their homes.	0	0						
Other	FNPI 4z	Other Housing Outcome Indicator (FNPI 4z)								
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User Development (1901) The number of individuals who demonstrated improved mental and behavioral behavioral development (1901) The number of individuals who demonstrated improved mental and behavioral behavioral development (1901) The number of individuals who demonstrated improved mental and behavioral behavioral development (1901) The number of individuals who demonstrated improved physical health and well-being. The number of individuals who demonstrated improved mental and behavioral behavioral behavioral development (1901) The number of individuals who demonstrated improved mental and behavioral behavioral development (1901) The number of individuals who improved skills related to the adult role of the part of individuals who improved skills related to the adult role of the part of individuals who improved skills related to the adult role of the part of individuals who improved skills related to the adult role of the part of individuals who improved skills related to the adult role of the part of individuals who improved skills related to the adult role of the part of individuals who improved skills related to the adult role of the part of individuals who improved skills related to the adult role of the part of individuals who improved skills related to the adult role of the part of individuals who improved skills related to the adult role of the part of individuals who improved skills related to the adult role of the part of individuals who individuals who maintained an independent love of individuals who maintained an independent love of the part of individuals who maintained an independent love of individuals who role related to the part of individua	FNP1 41.2	Other	0	0						
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Adults (ages 184) Other Health and Social/Behavioral Development Outcome Indicator (FNPIS2) Other Othe	ENPLS:	The number of individuals with no recidivating event for six months.								
Other Health and Social/Sehavioral Development Outcome Indicator (FNP1 52) Other Oth	ENPI St.1	Youth (ages 14-17)	0	0						
Company Comp	ENP15L2	Adults (ages 18+)	0	0						
Other Other O O O Other Other O O Other	FNP15z	Other Health and Social/Behavioral Development Outcome Indicator (FNPI 5z)								
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Civic Engagement and Community Involvement Indicators (ENPI 6) Program(s) Pro					Results (#)	Results (#)		(#) Number of	Achieving	Performance
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Who improved their social networks. Of the above, the number of Community Action program participants who gained other skills, knowledge and abilities to enhance their ability to engage. 18916-0 Other Civic Engagement and Community Involvement Outcome Indicator (FNPI 62) Other Outcomes Across Multiple Domains (FNPI 7) The number of individuals who achieved one or more outcomes as identified by the National Performance Indicators in various domains. O	FNP16a.1	who improved their leadership skills.	0	0						
Who improved their social networks. Of the above, the number of Community Action program participants who gained other skills, knowledge and abilities to enhance their ability to engage. 18916-0 Other Civic Engagement and Community Involvement Outcome Indicator (FNPI 62) Other Outcomes Across Multiple Domains (FNPI 7) The number of individuals who achieved one or more outcomes as identified by the National Performance Indicators in various domains. O	SAN SAN SAN	Of the above, the number of Community Action program participants								
Of the above, the number of Community Action program participants who gained other skills, knowledge and abilities to enhance their ability to engage. Notice: Other Civic Engagement and Community Involvement Outcome Indicator (FNPI 62) Notice: Other O O O O O O O O O O O O O O O O O O O	FNPI 6a.2		0	0						
who gained other skills, knowledge and abilities to enhance their ability to engage. Other Civic Engagement and Community Involvement Outcome Indicator (FNPI 62) Other 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1									
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Other Civic Engagement and Community Involvement Outcome Indicator (FNPI 62) Other O O O Other O O O Other O O O O Other O O O O O O O O O O O O O O O O O O	ENDIF		0	0						
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I, Target (8) of Participants to be Served in program(s) Outcomes Across Multiple Domains (FNP17) The number of individuals who achieved one or more outcomes as identified by the National Performance Indicators in various domains. Outcomes Across Multiple Domains (FNP17) The number of individuals who achieved one or more outcomes as identified by the National Performance Indicators in various domains. Outcomes Across Multiple Domains (FNP17) The number of individuals who achieved one or more outcomes as identified by the National Performance Indicators in various domains. Outcomes Across Multiple Domains (FNP172) The number of individuals who achieved one or more outcomes as identified by the National Performance Indicators in various domains. Outcomes Across Multiple Domains (FNP172) Outcomes Across Multiple Domains (FNP172) The number of individuals who achieved one or more outcomes as identified by the National Performance Indicators in various domains. Outcomes Across Multiple Domains (FNP172) Outcomes Across Multiple Domains (FNP172) The number of individuals who achieved one or more outcomes as identified by the National Performance Indicators in various domains. Outcomes Across Multiple Domains (FNP172) Outcomes Across Multiple Domains (FNP172) Outcomes Across Multiple Domains (FNP173) Outcomes Across Multiple D	Professional Company									
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The number of individuals who achieved one or more outcomes as identified by the National Performance Indicators in various domains. 18/817.2 Other Outcome Indicator (FNPI 72) 18/817.2 Other 0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	FNP(7	Outcomes Across Multiple Domains (FNPI 7)	program(s)		Served	Attain	331160		calculated)	auto calculated
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	Monterey County Community Acti	on Partnership		
	Individual and Family (SRV) Ser			
SRV 1	Employment Services (SRV 1)	I.) Projected Number of Individuals to be Served (#)	II.) Mid-Year Progress of Individuals Served (#)	III.) Total Unduplicated Number Served (#)
SRV 1a-f	Skills Training and Opportunities for Experience (SRV 1a-f)		ENSO, ENSO, ENGINEER	
SRV 1a	Vocational Training			
SRV 1b	On-the-Job and other Work Experience			
SRV 1c	Youth Summer Work Placements			
SRV 1d	Apprenticeship/Internship			
SRV 1e SRV 1f	Self-Employment Skills Training Job Readiness Training			
SRV 1g-h	Career Counseling (SRV 1g-h)			
SRV 1g	Workshops			
SRV 1h	Coaching			
SRV 1i-n	Job Search (SRV 1i-n)			1000年的1000年的1000年
SRV 1i	Coaching			
SRV 1j	Resume Development	20		
SRV 1k	Interview Skills Training	20		
SRV 1I SRV 1m	Job Referrals Job Placements	10		
SRV 1m SRV 1n	Pre-employment physicals, background checks, etc.	10		
SRV 10-p	Post Employment Supports (SRV 10-p)	NAME OF THE OWNER.		
SRV 10	Coaching			
SRV 1p	Interactions with employers			
SRV 1q-q	Employment Supplies (SRV 1q)			
SRV 1q	Employment Supplies	I.) Projected Number of	II.) Mid-Year Progress of	III.) Total Unduplicated
SRV 2	Education and Cognitive Development Services (SRV 2)	Individuals to be Served (#)	Individuals Served (#)	Number Served (#)
SRV 2a-j	Child/Young Adult Education Programs (SRV 2a-j)			
SRV 2a	Early Head Start			
SRV 2b	Head Start			
SRV 2c	Other Early-Childhood (0-5 yr. old) Education			
SRV 2d	K-12 Education			
SRV 2e	K-12 Support Services			
SRV 2f SRV 2g	Financial Literacy Education Literacy/English Language Education			
SRV 2h	College-Readiness Preparation/Support			
SRV 2i	Other Post Secondary Preparation			
SRV 2j	Other Post Secondary Support			
SRV 2k-k	School Supplies (SRV 2k)			
SRV 2k	School Supplies	15		
SRV 2I-q	Extra-curricular Programs (SRV 2I-q)			
SRV 2I SRV 2m	Before and After School Activities Summer Youth Recreational Activities			
SRV 2n	Summer Education Programs			
SRV 2o	Behavior Improvement Programs (attitude, self-esteem, Dress-for-Success, etc.)			
SRV 2p	Mentoring			
SRV 2q	Leadership Training			
SRV 2r-z	Adult Education Programs (SRV 2r-z)			
SRV 2r	Adult Literacy Classes			-
SRV 2s	English Language Classes			
SRV 2t SRV 2u	Basic Education Classes High School Equivalency Classes			
SRV 2v	Leadership Training			
	Parenting Supports (may be a part of the early childhood programs identified			
SRV 2w	above)	1		
SRV 2x	Applied Technology Classes			
SRV 2y	Post-Secondary Education Preparation			
SRV 2z	Financial Literacy Education			L
SRV 2aa-aa	Post-Secondary Education Supports (SRV 2aa)			0
SRV 2aa SRV 2bb-bb	College applications, text books, computers, etc. Financial Aid Assistance (SRV 2bb)			
SRV 2bb-bb	Scholarships	NOTE OF THE PERSON NAMED IN COLUMN TWO		
SRV 2cc-cc	Home Visits (SRV 2cc)			
SRV 2cc	Home Visits			
		I.) Projected Number of	II.) Mid-Year Progress of	III.) Total Unduplicated
SRV 3	Income and Asset Building Services (SRV 3)	Individuals to be Served (#)	Individuals Served (#)	Number Served (#)
SRV 3a-f	Training and Counseling Services (SRV 3a-f)			
SRV 3a	Financial Capability Skills Training			

SRV 3b	Financial Coaching/Counseling			
	Financial Management Programs (including budgeting, credit management, credit			
SRV 3c	repair, credit counseling, etc.)			
SRV 3d	First-time Homebuyer Counseling			
SRV 3e	Foreclosure Prevention Counseling			
SRV 3f	Small Business Start-Up and Development Counseling Sessions/Classes			
SRV 3g-I	Benefit Coordination and Advocacy (SRV 3g-I)			
SRV 3g	Child Support Payments			Anna di Dani di Santa
	Health Insurance			
SRV 3h				
SRV 3i	Social Security/SSI Payments			
SRV 3j	Veteran's Benefits	-		
SRV 3k	TANF Benefits	5		
SRV 3I	SNAP Benefits	5		
SRV 3m-o	Asset Building (SRV 3m-o)			
SRV 3m	Saving Accounts/IDAs and other asset building accounts			
SRV 3n	Other financial products (IRA accounts, MyRA, other retirement accounts, etc.)			
SRV 30	VITA, EITC, or Other Tax Preparation programs			
SRV 3p-q	Loans And Grants (SRV 3p-q)			
SRV 3p	Micro-loans			
SRV 3q	Business incubator/business development loans			
		I.) Projected Number of	II.) Mid-Year Progress of	III.) Total Unduplicated
SRV 4	Housing Services (SRV 4)		Individuals Served (#)	Number Served (#)
SRV 4a-e	Housing Payment Assistance (SRV 4a-e)			Maria Delivery
SRV 4a	Financial Capability Skill Training			
SRV 4b	Financial Coaching/Counseling			
SRV 4c	Rent Payments (includes Emergency Rent Payments)			
SRV 4d	Deposit Payments			
SRV 4e	Mortgage Payments (includes Emergency Mortgage Payments)	TO BE STORY OF THE STORY		
SRV 4f-h	Eviction Prevention Services (SRV 4f-h)			
SRV 4f	Eviction Counseling			
SRV 4g	Landlord/Tenant Mediations			
SRV 4h	Landlord/Tenant Rights Education			
SRV 4i-l	Utility Payment Assistance (SRV 4i-I)			
SRV 4i	Utility Payments (LIHEAP-includes Emergency Utility Payments)			
SRV 4j	Utility Deposits			
SRV 4k	Utility Arrears Payments			
SRV 4I	Level Billing Assistance			
SRV 4m-p	Housing Placement/Rapid Re-housing (SRV 4m-p)			
SRV 4m	Temporary Housing Placement (includes Emergency Shelters)	20		
SRV 4n	Transitional Housing Placements	0		
SRV 4o	Permanent Housing Placements	10		
SRV 4p	Rental Counseling			
SRV 4q-q	Housing Maintenance & Improvements (SRV 4q-q)			
SKV 44-4	Home Repairs (e.g. structural, appliance, heating systems. etc.) (Including			
SRV 4q	Emergency Home Repairs)	THE RESIDENCE OF THE PARTY OF T		
SRV 4r-t	Weatherization Services (SRV 4r-t)			
	Independent-living Home Improvements (e.g. ramps, tub and shower grab bars,			
SRV 4r	handicap accessible modifications, etc.)			
WAY SHE	Healthy Homes Services(e.g. reduction or elimination of lead, radon, carbon			
SRV 4s	dioxide and/or fire hazards or electrical issues, etc.)			
35 AV 11	Energy Efficiency Improvements to a incultation oir scaling furness renair at a l			
SRV 4t	Energy Efficiency Improvements (e.g. insullation, air sealing, furnace repair, etc.)			
NESS BY	Health and Social/Behavioral Development Services (SRV 5)	I.) Projected Number of	II.) Mid-Year Progress of	III.) Total Unduplicated
SRV 5			Individuals Served (#)	Number Served (#)
SRV 5a-j	Health Services, Screening and Assessments (SRV 5a-j)			
SRV 5a	Immunizations			
SRV 5b	Physicals			
SRV 5c	Developmental Delay Screening			
SRV 5d	Vision Screening			
	Prescription Payments			
SRV 5e				
SRV 5f	Doctor Visit Payments			
SRV 5g	Maternal/Child Health			+
SRV 5h	Nursing Care Sessions			
	In-Home Affordable Seniors/Disabled Care Sessions			
SRV 5i	(Nursing, Chores, Personal Care Services)			
SRV 5j	Health Insurance Options Counseling			
SRV 5k-o	Reproductive Health Services (SRV 5k-o)			
SRV 5k	Coaching Sessions			
SRV 5I	Family Planning Classes			
SRV 5m	Contraceptives			
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	CTI (UV D			
SRV 5n	STI/HIV Prevention Counseling Sessions			
SRV 50	STI/HIV Screenings Wellness Education (SRV 5p-q)		ON STREET OF THE PARTY.	
SRV 5p-q	- Constitution of the Cons			
SRV 5p	Wellness Classes (stress reduction, medication management, mindfulness, etc.)			
SRV 5q SRV 5r-x	Exercise/Fitness Mental/Behavioral Health (SRV 5r-x)			
SRV Sr-x	Detoxification Sessions			
SRV 5s	Substance Abuse Screenings			
SRV 5s SRV 5t	Substance Abuse Screenings Substance Abuse Counseling			
SRV Su	Mental Health Assessments			
SRV 5v	Mental Health Counseling			
SRV 5w	Crisis Response/Call-In Responses			
SRV 5x	Domestic Violence Programs			
SRV 5y-aa	Support Groups (SRV 5y-aa)			
SRV 5y	Substance Abuse Support Group Meetings			
SRV 5z	Domestic Violence Support Group Meetings	25		
SRV 5aa	Mental Health Support Group Meeting			
SRV 5bb-ee	Dental Services, Screenings and Exams (SRV 5bb-ee)			
SRV 5bb	Adult Dental Screening/Exams			
SRV 5cc	Adult Dental Services (including Emergency Dental Procedures)			
SRV 5dd	Child Dental Screenings/Exams			
SRV 5ee	Child Dental Services (including Emergency Dental Procedures)			
SRV 5ff-jj	Nutrition and Food/Meals (SRV 5ff-jj)			
SRV 5ff	Skills Classes (Gardening, Cooking, Nutrition)			
SRV 5gg	Community Gardening Activities			
SRV 5hh	Incentives (e.g. gift card for food preparation, rewards for participation, etc.)			
SRV 5ii	Prepared Meals			
SRV 5jj	Food Distribution (Food Bags/Boxes, Food Share Program, Bags of Groceries)	20		
SRV 5kk-mm	Family Skills Development (SRV 5kk-mm)			
SRV 5kk	Family Mentoring Sessions			
SRV 5II	Life Skills Coaching Sessions			
SRV 5mm	Parenting Classes			
SRV 5nn-oo	Emergency Hygiene Assistance (SRV 5nn-oo)			
SRV 5nn SRV 5oo	Kits/boxes Hygiene Facility Utilizations (e.g. showers, toilets, sinks)			
3NV 300				
THE RESERVE AND ADDRESS OF THE PARTY OF THE	Civic Engagement and Community Involvement Services (SRV 6)	I.) Projected Number of	II.) Mid-Year Progress of	III.) Total Unduplicated
SRV 6	Civic Engagement and Community Involvement Services (SRV 6)	I.) Projected Number of Individuals to be Served (#)	II.) Mid-Year Progress of Individuals Served (#)	Number Served (#)
SRV 6 SRV 6a-f	Civic Engagement and Community Involvement Services (SRV 6) Civic Engagement and Community Involvement Services (SRV 6a-f)			
SRV 6a-f SRV 6a	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access			
SRV 6a-f SRV 6a SRV 6b	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access Leadership Training			
SRV 6a-f SRV 6a SRV 6b SRV 6c	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access Leadership Training Tri-partite Board Membership			
SRV 6a-f SRV 6a SRV 6b SRV 6c SRV 6d	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access Leadership Training Tri-partite Board Membership Citizenship Classes			
SRV 6a-f SRV 6a SRV 6b SRV 6c SRV 6d SRV 6e	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access Leadership Training Tri-partite Board Membership Citizenship Classes Getting Ahead Classes			
SRV 6a-f SRV 6a SRV 6b SRV 6c SRV 6d	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access Leadership Training Tri-partite Board Membership Citizenship Classes Getting Ahead Classes Volunteer Training	Individuals to be Served (#)	Individuals Served (#)	
SRV 6a-f SRV 6a SRV 6b SRV 6c SRV 6d SRV 6e	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access Leadership Training Tri-partite Board Membership Citizenship Classes Getting Ahead Classes			Number Served (#)
SRV 6a-f SRV 6a SRV 6b SRV 6c SRV 6d SRV 6e SRV 6f	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access Leadership Training Tri-partite Board Membership Citizenship Classes Getting Ahead Classes Volunteer Training	Individuals to be Served (#)	Individuals Served (#) II.) Mid-Year Progress of	Number Served (#)
SRV 6a-f SRV 6a SRV 6b SRV 6c SRV 6d SRV 6e SRV 6f	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access Leadership Training Tri-partite Board Membership Citizenship Classes Getting Ahead Classes Volunteer Training Services Supporting Multiple Domains (SRV 7) Case Management (SRV 7a)	Individuals to be Served (#)	Individuals Served (#) II.) Mid-Year Progress of	Number Served (#)
SRV 6a-f SRV 6a SRV 6b SRV 6c SRV 6d SRV 6e SRV 6f SRV 7	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access Leadership Training Tri-partite Board Membership Citizenship Classes Getting Ahead Classes Volunteer Training Services Supporting Multiple Domains (SRV 7)	Individuals to be Served (#) I) Projected Number of Individuals to be Served (#)	Individuals Served (#) II.) Mid-Year Progress of	Number Served (#)
SRV 6a-f SRV 6b SRV 6c SRV 6c SRV 6d SRV 6e SRV 7 SRV 7a-a SRV 7a-a SRV 7a-b SRV 7b-b	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access Leadership Training Tri-partite Board Membership Citizenship Classes Getting Ahead Classes Volunteer Training Services Supporting Multiple Domains (SRV 7) Case Management (SRV 7a) Case Management Eligibility Determinations (SRV 7b) Eligibility Determinations	Individuals to be Served (#) I.) Projected Number of Individuals to be Served (#)	Individuals Served (#) II.) Mid-Year Progress of	Number Served (#)
SRV 6a-f SRV 6b SRV 6c SRV 6c SRV 6d SRV 6e SRV 7 SRV 7a-a SRV 7a-b SRV 7b-b SRV 7b-b SRV 7b-c	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access Leadership Training Tri-partite Board Membership Citizenship Classes Getting Ahead Classes Volunteer Training Services Supporting Multiple Domains (SRV 7) Case Management (SRV 7a) Case Management Eligibility Determinations (SRV 7b) Eligibility Determinations Referrals (SRV 7c)	Individuals to be Served (#) I.) Projected Number of individuals to be Served (#) 25	Individuals Served (#) II.) Mid-Year Progress of	Number Served (#)
SRV 6a-f SRV 6b SRV 6c SRV 6c SRV 6d SRV 6c SRV 76 SRV 77 SRV 7a-a SRV 7a-b SRV 7b-b SRV 7c-c SRV 7c-c	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access Leadership Training Tri-partite Board Membership Citizenship Classes Getting Ahead Classes Volunteer Training Services Supporting Multiple Domains (SRV 7) Case Management (SRV 7a) Case Management Eligibility Determinations (SRV 7b) Eligibility Determinations Referrals (SRV 7c) Referrals	Individuals to be Served (#) I) Projected Number of Individuals to be Served (#)	Individuals Served (#) II.) Mid-Year Progress of	Number Served (#)
SRV 6a-f SRV 6b SRV 6c SRV 6c SRV 6d SRV 6e SRV 7 SRV 7a-a SRV 7a-b SRV 7b-b SRV 7b-b SRV 7b-c	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access Leadership Training Tri-partite Board Membership Citizenship Classes Getting Ahead Classes Volunteer Training Services Supporting Multiple Domains (SRV 7) Case Management (SRV 7a) Case Management Eligibility Determinations (SRV 7b) Eligibility Determinations Referrals (SRV 7c) Referrals Transportation Services (SRV 7d)	Individuals to be Served (#) I.) Projected Number of individuals to be Served (#) 25	Individuals Served (#) II.) Mid-Year Progress of	Number Served (#)
SRV 6a-f SRV 6a SRV 6b SRV 6c SRV 6d SRV 6c SRV 76 SRV 77 SRV 7a-a SRV 7b-b SRV 7c-c SRV 7c-c SRV 7c-d	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access Leadership Training Tri-partite Board Membership Citizenship Classes Getting Ahead Classes Volunteer Training Services Supporting Multiple Domains (SRV 7) Case Management (SRV 7a) Case Management Eligibility Determinations (SRV 7b) Eligibility Determinations Referrals (SRV 7c) Referrals Transportation Services (SRV 7d) Transportation Services (e.g. bus passes, bus transport, support for auto	Individuals to be Served (#) I.) Projected Number of individuals to be Served (#) 25	Individuals Served (#) II.) Mid-Year Progress of	Number Served (#)
SRV 6a-f SRV 6b SRV 6c SRV 6c SRV 6c SRV 6f SRV 77 SRV 7a-a SRV 7b-b SRV 7c-c SRV 7c-c SRV 7c-d SRV 7c-d	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access Leadership Training Tri-partite Board Membership Citizenship Classes Getting Ahead Classes Volunteer Training Services Supporting Multiple Domains (SRV 7) Case Management (SRV 7a) Case Management Eligibility Determinations (SRV 7b) Eligibility Determinations Referrals (SRV 7c) Referrals Transportation Services (SRV 7d) Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services)	Individuals to be Served (#) I.) Projected Number of individuals to be Served (#) 25	Individuals Served (#) II.) Mid-Year Progress of	Number Served (#)
SRV 6a-f SRV 6a SRV 6b SRV 6c SRV 6d SRV 76 SRV 77 SRV 7a-a SRV 7b-b SRV 7c-c SRV 7d-d SRV 7d-d SRV 7d-d SRV 7d-d SRV 7d-d	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access Leadership Training Tri-partite Board Membership Citizenship Classes Getting Ahead Classes Volunteer Training Services Supporting Multiple Domains (SRV 7) Case Management (SRV 7a) Case Management Eligibility Determinations (SRV 7b) Eligibility Determinations Referrals (SRV 7c) Referrals Transportation Services (SRV 7d) Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services) Childcare (SRV 7e-f)	Individuals to be Served (#) I.) Projected Number of individuals to be Served (#) 25	Individuals Served (#) II.) Mid-Year Progress of	Number Served (#)
SRV 6a-f SRV 6a SRV 6b SRV 6c SRV 6d SRV 76 SRV 7a-a SRV 7a-b SRV 7b-b SRV 7c-c SRV 7c-c SRV 7d-d SRV 7d-d SRV 7d-d SRV 7d-5	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access Leadership Training Tri-partite Board Membership Citizenship Classes Getting Ahead Classes Volunteer Training Services Supporting Multiple Domains (SRV 7) Case Management (SRV 7a) Case Management Eligibility Determinations (SRV 7b) Eligibility Determinations Referrals (SRV 7c) Referrals (SRV 7c) Transportation Services (SRV 7d) Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services) Childcare (SRV 7e-f) Child Care subsidies	Individuals to be Served (#) I.) Projected Number of individuals to be Served (#) 25	Individuals Served (#) II.) Mid-Year Progress of	Number Served (#)
SRV 6a-f SRV 6a SRV 6b SRV 6c SRV 6d SRV 76 SRV 7a-a SRV 7a-b SRV 7b-b SRV 7c-c SRV 7c SRV 7d SRV 7c-c SRV 7d SRV 7d SRV 7c-f SRV 7d SRV 7c-f SRV 7d	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access Leadership Training Tri-partite Board Membership Citizenship Classes Getting Ahead Classes Volunteer Training Services Supporting Multiple Domains (SRV 7) Case Management (SRV 7a) Case Management Eligibility Determinations (SRV 7b) Eligibility Determinations Referrals (SRV 7c) Referrals Transportation Services (SRV 7d) Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services) Childcare (SRV 7e-f) Child Care subsidies Child Care payments	Individuals to be Served (#) I.) Projected Number of individuals to be Served (#) 25	Individuals Served (#) II.) Mid-Year Progress of	Number Served (#)
SRV 6a-1 SRV 6a SRV 6b SRV 6c SRV 6d SRV 76 SRV 7a-3 SRV 7a-5 SRV 7a-5 SRV 7c-5 SRV 7c-5 SRV 7c-5 SRV 7d-5 SRV 7d	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access Leadership Training Tri-partite Board Membership Citizenship Classes Getting Ahead Classes Volunteer Training Services Supporting Multiple Domains (SRV 7) Case Management (SRV 7a) Case Management Eligibility Determinations (SRV 7b) Eligibility Determinations Referrals (SRV 7c) Referrals Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services) Childcare (SRV 7e-f) Child Care subsidies Child Care payments Eldercare (SRV 7g)	Individuals to be Served (#) I.) Projected Number of individuals to be Served (#) 25	Individuals Served (#) II.) Mid-Year Progress of	Number Served (#)
SRV 6a-1 SRV 6a SRV 6b SRV 6c SRV 6d SRV 76 SRV 7- SRV 7a-2 SRV 7a-3 SRV 7a-5 SRV 7c-5 SRV 7c	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access Leadership Training Tri-partite Board Membership Citizenship Classes Getting Ahead Classes Volunteer Training Services Supporting Multiple Domains (SRV 7) Case Management (SRV 7a) Case Management Eligibility Determinations (SRV 7b) Eligibility Determinations Referrals (SRV 7c) Referrals Transportation Services (SRV 7d) Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services) Childcare (SRV 7e-f) Child Care subsidies Child Care payments Eldercare (SRV 7g) Day Centers	Individuals to be Served (#) I.) Projected Number of individuals to be Served (#) 25	Individuals Served (#) II.) Mid-Year Progress of	Number Served (#)
SRV 6a-1 SRV 6a SRV 6b SRV 6c SRV 6d SRV 6e SRV 77 SRV 7a-8 SRV 7a-8 SRV 7a-6 SRV 7c-5 SRV 7c-5 SRV 7c-5 SRV 7c-6 SRV 7d-6 SRV 7d-7 SRV 7d-8 SRV 7d	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access Leadership Training Tri-partite Board Membership Citizenship Classes Getting Ahead Classes Volunteer Training Services Supporting Multiple Domains (SRV 7) Case Management (SRV 7a) Case Management Eligibility Determinations (SRV 7b) Eligibility Determinations Referrals (SRV 7c) Referrals Transportation Services (SRV 7d) Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services) Childcare (SRV 7e-f) Child Care subsidies Child Care payments Eldercare (SRV 7g) Day Centers Identification Documents (SRV 7h-j)	Individuals to be Served (#) I.) Projected Number of individuals to be Served (#) 25	Individuals Served (#) II.) Mid-Year Progress of	Number Served (#)
SRV 6a-f SRV 6a SRV 6b SRV 6c SRV 6d SRV 6f SRV 77 SRV 7a-a SRV 7a-b SRV 7c-c SRV 7c-c SRV 7c-c SRV 7d-d SRV 7d-d SRV 7d-d SRV 7d-SRV 7	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access Leadership Training Tri-partite Board Membership Citizenship Classes Getting Ahead Classes Volunteer Training Services Supporting Multiple Domains (SRV 7) Case Management (SRV 7a) Case Management Eligibility Determinations (SRV 7b) Eligibility Determinations Referrals (SRV 7c) Referrals Transportation Services (SRV 7d) Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services) Childcare (SRV 7e-f) Child Care subsidies Child Care payments Eldercare (SRV 7g) Day Centers Identification Documents (SRV 7h-j) Birth Certificate	Individuals to be Served (#) I.) Projected Number of individuals to be Served (#) 25	Individuals Served (#) II.) Mid-Year Progress of	Number Served (#)
SRV 6a-f SRV 6a SRV 6b SRV 6c SRV 6d SRV 6f SRV 77 SRV 7a-a SRV 7a-b SRV 7c-c SRV 7c-c SRV 7c-c SRV 7d-d SRV 7d-d SRV 7d-d SRV 76-f SRV 76-g SRV 76	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access Leadership Training Tri-partite Board Membership Citizenship Classes Getting Ahead Classes Volunteer Training Services Supporting Multiple Domains (SRV 7) Case Management (SRV 7a) Case Management Eligibility Determinations (SRV 7b) Eligibility Determinations Referrals (SRV 7c) Referrals Transportation Services (SRV 7d) Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services) Childcare (SRV 7e-f) Child Care payments Eldercare (SRV 7g) Day Centers Identification Documents (SRV 7h-j) Birth Certificate Social Security Card	Individuals to be Served (#) I.) Projected Number of individuals to be Served (#) 25	Individuals Served (#) II.) Mid-Year Progress of	Number Served (#)
SRV 6a-f SRV 6a SRV 6b SRV 6c SRV 6c SRV 6c SRV 76 SRV 7a SRV 7a-a SRV 7a-b SRV 7c-c SRV 7c-c SRV 7c-c SRV 7d-d SRV 7d-d SRV 76-g SRV 77-g	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access Leadership Training Tri-partite Board Membership Citizenship Classes Getting Ahead Classes Volunteer Training Services Supporting Multiple Domains (SRV 7) Case Management (SRV 7a) Case Management Eligibility Determinations (SRV 7b) Eligibility Determinations Referrals (SRV 7c) Referrals Transportation Services (SRV 7d) Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services) Childcare (SRV 7e-f) Child Care subsidies Child Care payments Eldercare (SRV 7g) Day Centers Identification Documents (SRV 7h-j) Birth Certificate Social Security Card Driver's License	Individuals to be Served (#) I.) Projected Number of individuals to be Served (#) 25	Individuals Served (#) II.) Mid-Year Progress of	Number Served (#)
SRV 6a-f SRV 6a SRV 6b SRV 6c SRV 6d SRV 6c SRV 76 SRV 7a-a SRV 7a-a SRV 7b-b SRV 7c-c SRV 7c-c SRV 7c-d SRV 7c-f SRV 7c	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access Leadership Training Tri-partite Board Membership Citizenship Classes Getting Ahead Classes Volunteer Training Services Supporting Multiple Domains (SRV 7) Case Management (SRV 7a) Case Management Eligibility Determinations (SRV 7b) Eligibility Determinations Referrals (SRV 7c) Referrals Transportation Services (SRV 7d) Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services) Child Care subsidies Child Care payments Eldercare (SRV 7g) Day Centers Identification Documents (SRV 7h-j) Birth Certificate Social Security Card Driver's License Re-Entry Services (SRV 7k-k)	Individuals to be Served (#) I.) Projected Number of individuals to be Served (#) 25	Individuals Served (#) II.) Mid-Year Progress of	Number Served (#)
SRV 6a-f SRV 6a SRV 6b SRV 6c SRV 6c SRV 6c SRV 76 SRV 7a SRV 7a-a SRV 7a-b SRV 7c-c SRV 7c-c SRV 7c-c SRV 7d-d SRV 7d-d SRV 76-g SRV 77-g	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access Leadership Training Tri-partite Board Membership Citizenship Classes Getting Ahead Classes Volunteer Training Services Supporting Multiple Domains (SRV 7) Case Management (SRV 7a) Case Management Eligibility Determinations (SRV 7b) Eligibility Determinations Referrals (SRV 7c) Referrals Transportation Services (SRV 7d) Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services) Childcare (SRV 7e-f) Child Care subsidies Child Care payments Eldercare (SRV 7g) Day Centers Identification Documents (SRV 7h-j) Birth Certificate Social Security Card Driver's License	Individuals to be Served (#) I.) Projected Number of individuals to be Served (#) 25	Individuals Served (#) II.) Mid-Year Progress of	Number Served (#)
SRV 6a-f SRV 6a SRV 6b SRV 6c SRV 6c SRV 76 SRV 7a-a SRV 7a-a SRV 7b-b SRV 7c-c SRV 7d-d SRV 7c-c SRV 7d-d SRV 7c-f SRV 7c-g SRV	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access Leadership Training Tri-partite Board Membership Citizenship Classes Getting Ahead Classes Volunteer Training Services Supporting Multiple Domains (SRV 7) Case Management (SRV 7a) Case Management (SRV 7b) Eligibility Determinations (SRV 7b) Eligibility Determinations Referrals (SRV 7c) Referrals Transportation Services (SRV 7d) Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services) Child Care subsidies Child Care payments Eldercare (SRV 7g) Day Centers Identification Documents (SRV 7h-j) Birth Certificate Social Security Card Driver's License Re-Entry Services (SRV 7k-k) Criminal Record Expungements	Individuals to be Served (#) I.) Projected Number of individuals to be Served (#) 25	Individuals Served (#) II.) Mid-Year Progress of	Number Served (#)
SRV 6a-1 SRV 6a SRV 6b SRV 6c SRV 6c SRV 76 SRV 7a-3 SRV 7a-3 SRV 7b-b SRV 7c-c SRV 7d-d SRV 7c-c SRV 7d-d SRV 7e-f SRV 7e-g SRV 7g SRV	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access Leadership Training Tri-partite Board Membership Citizenship Classes Getting Ahead Classes Volunteer Training Services Supporting Multiple Domains (SRV 7) Case Management (SRV 7a) Case Management (SRV 7b) Eligibility Determinations (SRV 7b) Eligibility Determinations Referrals (SRV 7c) Referrals Transportation Services (SRV 7d) Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services) Child Care subsidies Child Care payments Eldercare (SRV 7g) Day Centers Identification Documents (SRV 7h-j) Birth Certificate Social Security Card Driver's License Re-Entry Services (SRV 7k-k) Criminal Record Expungements Immigration Support Services (relocation, food, clothing) (SRV 7l-l)	Individuals to be Served (#) I.) Projected Number of individuals to be Served (#) 25	Individuals Served (#) II.) Mid-Year Progress of	Number Served (#)
SRV 6a-I SRV 6a SRV 6b SRV 6c SRV 6c SRV 6d SRV 76 SRV 7a-a SRV 7a-a SRV 7b-b SRV 7c-c SRV 7c-c SRV 7c-c SRV 7c-c SRV 7c-f SRV 7c-f SRV 7c-f SRV 7c-f SRV 7c-s SRV 7c	Civic Engagement and Community Involvement Services (SRV 6a-f) Voter Education and Access Leadership Training Tri-partite Board Membership Citizenship Classes Getting Ahead Classes Volunteer Training Services Supporting Multiple Domains (SRV 7) Case Management (SRV 7a) Case Management Eligibility Determinations (SRV 7b) Eligibility Determinations Referrals (SRV 7c) Referrals Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services) Childcare (SRV 7e-f) Child Care subsidies Child Care payments Eldercare (SRV 7g) Day Centers Identification Documents (SRV 7h-j) Birth Certificate Social Security Card Driver's License Re-Entry Services (SRV 7k-k) Criminal Record Expungements Immigration Support Services (relocation, food, clothing) (SRV 7l-l) Immigration Support Services (relocation, food, clothing)	Individuals to be Served (#) I.) Projected Number of individuals to be Served (#) 25	Individuals Served (#) II.) Mid-Year Progress of	Number Served (#)

Exhibit AA-1b

D. Service Counts

SRV 7n-n	Emergency Clothing Assistance (SRV 7n-n)		
SRV 7n	Emergency Clothing Assistance	20	
SRV 70-0	Mediation/Customer Advocacy Interventions (debt forgiveness, negotiations or issues with landlords) (SRV 70-0)		
SRV 7o	Mediation/Customer Advocacy Interventions		

All Characteristics Report - Data Entry For

A. Total unduplicated number of a B. Total unduplicated number of a				
C. INDIVIDUAL LEVEL CHARACT	ERISTICS			
1. Gender		Number	of Individuals	6. Ethnicity/Race Number of Individuals
a. Male				I. Ethnicity
b. Female				a. Hispanic, Latino or Spanish Origins
c. Other				b. Not Hispanic, Latino or Spanish Origins
d. Unknown/not reported			21	c. Unknown/not reported
TOTAL (auto calculated)			0	TOTAL (auto calculated)
2. Age		Number	of Individuals	II. Race
a. 0-5				a. American Indian or Alaska Native
b. 6-13				b. Asian
c. 14-17				c. Black or African American
d. 18-24				d. Native Hawaiian and Other Pacific Islander
e. 25-44				e. White
f. 45-54				f. Other
g. 55-59				g. Multi-race (two or more of the above)
h. 60-64 i. 65-74			\vdash	h. Unknown/not reported TOTAL (auto calculated) 0
j. 75+				TOTAL (auto calculated)
k. Unknown/not reported				7. Military Status Number of Individuals
TOTAL (auto calculated)		Ĭ	0	a. Veteran
2000 500 (Mills en 1 € 1500 F 1 000 T 1				b. Active Military
3. Education Levels		Number	of Individuals	c. Unknown/not reported
		[ages 14-24]	[ages 25+]	TOTAL (auto calculated)
a. Grades 0-8		[ages and any	[1800-107]	
b. Grades 9-12/Non-Graduate				8. Work Status (Individuals 18+) Number of Individuals
c. High School Graduate/ Equivalency	/ Dinloma			a. Employed Full-Time
d. 12 grade + Some Post-Secondary	Dipioma			b. Employed Part-Time
e. 2 or 4 years College Graduate				A CONTROL OF THE CONT
f. Graduate of other post-secondary	school			c. Migrant Seasonal Farm Worker
	SCHOOL			d. Unemployed (Short-Term, 6 months or less)
g. Unknown/not reported		0	2	e. Unemployed (Long-Term, more than 6 months)
TOTAL (auto calculated)		U	U	f. Unemployed (Not in Labor Force) g. Retired
4. Disconnected Youth		Number	of Individuals	h. Unknown/not reported
a. Youth ages 14-24 who are neither v	working or in so			TOTAL (auto calculated)
				,
5. Health		Number	of Individuals	
	Yes	No	Unknown	
a. Disabling Condition				
	Yes	No	Unknown	
b. Health Insurance**If an individual reported that they had Health	Insurance please i	dentify the source of heal	th insurance	
below.				
Health Insurance Sources				
i. Medicaid				
ii. Medicare	5			
iii. State Children's Health Insurance				
iv. State Health Insurance for Adul	ts			
v. Military Health Care			<u> </u>	
vi. Direct-Purchase				
vii. Employment Based			——	
viii. Unknown/not reported				
TOTAL (auto calculated)			0	
D. HOUSEHOLD LEVEL CHARAC	TEDICTION			
D. HOUSEHOLD LEVEL CHARAC		ushou of Harrachald		3. Sources of Household Income Number of Household
9. Household Type	Nu	mber of Households	1	3. Sources of Household Income Number of Household

9. Household Type	Number of Households	13. Sources of Household Income	Number of Households
a. Single Person		a. Income from Employment Only	
b. Two Adults NO Children		 b. Income from Employment and Other Income 	me Source
c. Single Parent Female		c. Income from Employment, Other Income S	Source,

	All Characteristics	Report - Data Entry Form	
I C. I D. I M. I	All Characteristics		
d. Single Parent Male		and Non-Cash Benefits	
e. Two Parent Household f. Non-related Adults with Children		d. Income from Employment and Non-Cash Benefits e. Other Income Source Only	
		f. Other Income Source and Non-Cash Benefits	
g. Multigenerational Household h. Other		g. No Income	
i. Unknown/not reported		•	
en and the state of the control of the state	0	h. Non-Cash Benefits Only	
TOTAL (auto calculated)	U	i. Unknown/not reported	
		TOTAL (auto calculated)	
a. Single Person	Number of Households	Below, please report the types of Other income and/or non-cas the households who reported sources other than en	
b. Two		14. Other Income Source No.	umber of Households
c. Three		a. TANF	
d. Four		b. Supplemental Security Income (SSI)	
e. Five	-	c. Social Security Disability Income (SSDI)	
f. Six or more		d. VA New Service Connected Disability Compensation	-
g. Unknown/not reported		e. VA Non-Service Connected Disability Pension	
TOTAL (auto calculated)	O	f. Private Disability Insurance	
		g. Worker's Compensation	
11. Housing	Number of Households	h. Retirement Income from Social Security	
a. Own		i. Pension	
b. Rent		j. Child Support	
c. Other permanent housing		k. Alimony or other Spousal Support	
d. Homeless		I. Unemployment Insurance	
e. Other		m. EITC	
f. Unknown/not reported		n. Other	
TOTAL (auto calculated)	0	o. Unknown/not reported	
TOTAL (auto calculateu)	0	o. onknown/not reported	
12. Level of Household Income	Number of Households	15. Non-Cash Benefits	umber of Household
(% of HHS Guideline)		a. SNAP	
a. Up to 50%		b. WIC	
b. 51% to 75%		c. LIHEAP	
c. 76% to 100%	7	d. Housing Choice Voucher	
d. 101% to 125%		e. Public Housing	
e. 126% to 150%		f. Permanent Supportive Housing	
f. 151% to 175%		g. HUD-VASH	10.
g. 176% to 200%		h. Childcare Voucher	
h. 201% to 250%	-	i. Affordable Care Act Subsidy	-
i. 250% and over		j. Other	
j. Unknown/not reported		The sections of the section of the s	
		k. Unknown/not reported	
TOTAL (auto calculated)	U		
E. Number of Individuals Not Inclu	ided in the Totals Above @/due	to data collection system integration barriers)	
1. Please list the unduplicated number			
Property of the second		Program Name Number of Indi	viduals
			
	L		
# Name to a set the second set of the second	and and the other ways to be to the comment		
 Number of Households Not Incl Please list the unduplicated number 		e to data collection system integration barriers) gram*:	
	and the second second pro-	Program Name Number of Hou	seholds
		Tropium rume	
	<u> </u>		

Budget Narrative

January 1, 2021 - December 31, 2021

Agency Name Community Homeless Solution

Expense Categories	Prever	Violence* htion/Intervention	Services for Homeless**	Total Budget
3		\$15,000.00	\$37,500.00	\$52,500.00
Salaries	\$	10,140.00	\$ 19,500.00	\$ 29,640.00
Benefits	\$	2,535.00	\$ 2,340.00	\$ 4,875.00
Payroll Taxes	\$	633.00	\$ 585.00	\$ 1,218.00
Utilities	\$	361.00	\$ 13,965.00	\$ 14,326.00
Indirect Cost (max 10%)	\$	1,331.00	\$ 1,110.00	\$ 2,441.00
	\$	_	\$ -	\$ -
	\$	-	\$ -	\$
	\$	-	\$ -	\$
	\$	-	\$ -	\$ -
	\$	-	\$ -	\$ -
·	\$	-	\$ -	\$ _
	\$	-	\$ -	\$ -
Program Total	\$	15,000.00	\$ 37,500.00	\$ 52,500.00

Expense Category Line Item narrative .25 FTE @ \$14= \$7,280 (On-Call DV Advocate) Salaries .25 FTE @ \$18= \$9,360 (THP Case Manager) .20 FTE @ \$31.25= \$13,000 (Shelter Manager) Benefits 25% of salaries for benefits e.g., dental, health and vision. Payroll Taxes .0625 of salaries for payroll taxes e.g., employee taxes, social security, state disability insurance, Medicare and state unemployment. \$698.25 @ 20 units for the year= \$13,965 (Each unit will have \$698.25 for the year) Utilities 10% of overhead and administrative costs to operate the shelters and transitional Indirect Cost (max 10%) housing programs.

Funding Source: \$22,341 County Homeless Funds**, \$15,159 Federal CSBG Funds**, \$15,000 DVTF*

July 1, 2020 - December 31, 2021

Agency Name Community Homeless Solutions

Expense	COVID-19 Response	Total Budget
Categories		
	\$77,500.00	\$77,500.00
Tranistional Housing Program Case Manager	\$ 20,640.00	\$ 20,640.00
THP Case Manager Benefits	\$ 5,160.00	\$ 5,160.00
THP Supplies	\$ 4,400.00	\$ 4,400.00
DV Computer supplies	\$ 6,300.00	\$ 6,300.00
DV Training	\$ 12,000.00	\$ 12,000.00
DV Supplies	\$ 10,000.00	\$ 10,000.00
DV Transportation	\$ 7,000.00	\$ 7,000.00
DV Refrigerator	\$ 4,250.00	\$ 4,250.00
Indirect at 10%	\$ 7,750.00	\$ 7,750.00
	\$ -	\$ _
	\$ -	\$ -
		\$ -
Program Total	\$ 77,500.00	\$ 77,500.00

Budget Narrative

Expense Category	Line Item narrative
Tranistional Housing Program Case Manag	Case Manager salary for THP program to assist families overcome additional barriers to transitoning to permanent housing during COVID-19 pandemic.
THP Case Manager Benefits	Benefits at 25%
THP Supplies	COVIV-19 supplies needed for program support, such as technology, office supplies and PPE. Housing support and job support services during covid-19 requires technology when interviews and applications are online while offices are closed. Office supplies are need for resumes, etc. Supplies include pens, copy paper, and folders. To keep clients and staff safe, extra cleaning supplies, masks, gloves are needed for safe interactions, as well as cleaning and sterilization.
DV Computer supplies	Access to computers for guests and staff are required by service providers and guests to facilitate job and housing search, social services applications, and other essential services that have been closed or limited hours due to COVID restrictions.
DV Training	Staff training for trauma informed services, motivaltonal interviewing, and COVID-19 protocol/saftey trainings to improve staff knowledge on working with DV survivors
DV Supplies	COVID-19 Supplies needed for DV programs assist with housing support and job support during covid restictions and closures. Provide access to technology and other supplies for resumes, etc. Supplies include pens, copy paper, folders, cleaning supplies, masks, gloves to be used for cleaning and sterilization.
DV Transportation	Support transportation needs during COVID-19. Van Maintenance, bus passes, gas cards for survivors to be able get to and from essential sevices, court, medical, and other appointments
DV Refrigerator	COVID-19 restrictions have increased the need for on-site food storage and preparation. Two refrigerators are needed at the center for guests to have nutritional meals at the center
Indirect at 10%	10% max indirect costs
Indirect at 10%	Indicrect costs at 10% of total budget.

Funding Source: CARES Act CSBG

Exhibit DDD

Remit To: Community Homeless Solutions PO Box 1340 Marina, CA 93933

Community Homeless Solutions Monterey County Department of Social Services Janary 1, 2021 - December 31, 2021

Invoice Month:

Expense				Year to Date	Balance
Categories	Total Budget	Violence Prevention/Intervention Total Monthly Expenses	Total Monthly Expenses	Expenses	Remaining
Salaries	\$ 10,140.00	- \$ 00:	\$0.00	80.00	\$ 10,140.00
Benefits	\$ 2,535.00	- \$ 00:	\$0.00	\$0.00	\$ 2,535.00
Payroll Taxes	\$ 633	633.00 \$	\$0.00	\$0.00	\$ 633.00
Utilities	\$ 361.00	- \$ 00.	\$0.00	\$0.00	\$ 361.00
Indirect Costs (max 10%)	\$ 1,331.00	- \$ 00:	\$0.00	\$0.00	\$ 1,331.00
	69	4 es	\$0.00	\$0.00	•
	€	,	\$0.00	\$0.00	•
	€9		\$0.00	\$0.00	
	↔	ы	\$0.00	\$0.00	69
	\$.	\$0.00	\$0.00	\$
Service Total	\$ 15'(- \$ 000'51	\$0.00	\$0.00	\$ 15,000.00
Total Service Budget		\$ 15,000.00			
Year to Date	50	· ·			
Balance Remaining		\$ 15,000.00			

Expense				Year to Date	Balance
Categories	Total Budget	Homeless Services	Total Monthly Expenses	Expenses	Remaining
Salaries	\$ 19,500.00		\$0.00	\$0.00	\$ 19,500,00
Benefits	\$ 2,340.00	ا د	\$0.00	\$0.00	\$ 2,340.00
Payroll Taxes	\$ 585.00	•	\$0.00	\$0.00	\$ 585.00
Utilities	\$ 13,965.00	,	\$0.00	\$0.00	\$ 13,965.00
Indirect Costs (max 10%)	\$ 1,110 00		\$0.00	\$0.00	1,110.00
	· •	•	\$0.00	\$0.00	· •
	, Ф	ı U	\$0.00	\$0.00	
	,	· ·	\$0.00	\$0.00	
	· •	·	\$0.00	\$0.00	
	,		\$0.00	\$0.00	
Service Total	\$ 37,500		\$0.00	\$0.00	\$ 37,500.00
Total Service Budget		\$ 37,500.00			
Year to Date		•			
Balance Remaining		\$ 37,500.00			
	\$ C. C.	a manufacture de la compactica de la com	100 00	\$ 100 DS	\$ 50 500 NO
Complete Total	\$ 006,56	1	00,00	00.00	

certify that this report is correct and complete to the best of my knowledge and that the costs are eligible pursuant to the terms of the contract. 52,500.00 Complete Total Total Budget Year to Date Balance Remaining

Person Completing Invoice

Phone #

Monterey County Authorized Signature / Date

2020-21 CHSoL Exhibit DDD CAP Invoice

Authorizing Signature / Date

DocuSign Envelope ID: 03DDFAC3-2207-445E-A051-AEB2B3D7227B

Community Homeless Services Monterey County Department of Social Services July 1, 2020 - December 31, 2021

Exhibit DDD-1

Invoice Period:

Expense					Balance	
Categories	Total Budget	COVID-19 Response	Total Monthly Expenses	To Date Expenses	Remaining	
Tranistional Housing Program Case Manager	\$ 20,640.00			· •	\$ 20,	20,640.00
THP Case Manager Benefits	\$ 5,160.00	- \$	·	·	ъ	5,160.00
THP Supplies	\$ 4,400.00	,		49	& 4,	4,400.00
DV Computer supplies	\$ 6,300,00	. \$	·	1	9	6,300.00
DV Training	\$ 12,000.00	- \$		·	\$ 12,	12,000.00
DV Supplies	\$ 10,000.00		69	· ·	\$ 10,	10,000,00
DV Transportation	\$ 7,000.00	- \$	·	r cə	,' '	7,000.00
DV Refrigerator	\$ 4,250.00		·	69	\$	4,250.00
Indirect at 10%	\$ 7,750.00	- \$	· ·	· ·	\$ 7.	7,750.00
	69		· ·	, 69	s	,
		- 8	, 49	· ·	¢÷	,
	-		•	·	49	,
	· •	\$	- - -		49	ı
		\$		-	\$,
Total	\$ 77,500.00		-		\$ 77,	77,500.00
Total Budget		\$ 77,500.00				
Year to Date		· ·				
Balance Remaining		\$ 77,500.00				

I certify that this report is correct and complete to the best of my knowledge and that the costs are eligible pursuant to the terms of the contract.

팵 Person Completing Invoice

Authorizing Signature / Date

Monterey County Authorized Signature / Date

Remit To: Community Homeless Solutions PO Box 1230 Marina, CA 93933