

**Before the Board of Supervisors in and for the
County of Monterey, State of California**

- Resolution No.:)
)
 Adopt a Resolution to:)
 a. Amend the Department of Social Services Budget Unit 001-5010-8262-SOC005 to)
 reallocate six (6) Social Worker V's to six (6) Social Worker III's, one (1) Accounting)
 Clerical Supervisor to one (1) Supervisor Office Assistant, and one (1) Principal Office)
 Assistant to one (1) Associate Personnel Analyst;)
 b. Amend the Department of Social Services IHSS Public Authority Budget Unit 005-)
 5010-8259-SOC008 to reallocate one (1) Social Worker V to one (1) Social Worker III;)
 and)
 c. Authorize the County Administrative Office to incorporate the changes to the FY 2020-21)
 Adopted Budget Unit 001-5010-8262-SOC005 and 005-5010-8259-SOC008 to reflect the)
 change in position counts.)

WHEREAS, the Department of Social Services has determined the need to reallocate six (6.0) Social Worker V's to six (6) Social Worker III's for the Aging and Adult Services In-home Supportive Services; and

WHEREAS, the Department of Social Services has determined the need to add one (1) Accounting Clerical Supervisor to one (1) Supervisor Office Assistant for Aging and Adult Services In-home Supportive Services; and

WHEREAS, the Department of Social Services has determined the need to add one (1) Principal Office Assistant to one (1) Associate Personnel Analyst for Human Resources to better meet the service needs of the department; and

WHEREAS, the Department of Social Services has determined the need to add one (1) Social Worker V to one (1) Social Worker III for Aging and Adult Services IHSS Public Authority; and

WHEREAS, the recommendations resulting from the operational needs of the Department has led to the reallocation and addition of these positions; and

NOW, THEREFORE, BE IT RESOLVED THAT, the Monterey County Board of Supervisors does hereby:

- a. Amend the Department of Social Services Budget Unit 001-5010-8262-SOC005 to reallocate six (6) Social Worker V's to six (6) Social Worker III's, one (1) Accounting Clerical Supervisor to one (1) Supervisor Office Assistant, and one (1) Principal Office Assistant to one (1) Associate Personnel Analyst; and
- b. Amend the Department of Social Services IHSS Public Authority Budget Unit 005-5010-8259-SOC008 to reallocate one (1) Social Worker V to one (1) Social Worker III as indicated below; and

Classification	Class Code	Current FTEs	FTE Change	Revised FTEs
Social Worker V	60C24	86	-7	79
Social Worker III	60C22	32	7	39

Accounting Clerical Supervisor	80J20	2	-1	1
Supervisor Office Assistant	80E81	17	1	18
Principal Office Assistant	80E80	14	-1	13
Associate Personnel Analyst	14B21	3	1	4
TOTAL				0

- c. Authorize the County Administrative Office to incorporate the changes to the FY 2020-21 Adopted Budget Unit 001-5010-8262-SOC005 and 005-5010-8259-SOC008 to reflect the change in position counts.

PASSED AND ADOPTED upon motion of Supervisor _____, seconded by Supervisor _____ and carried on this ____ day of _____, 2020 by the following vote, to-wit:

AYES:

NOES:

ABSENT:

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book___ for the meeting on _____.

Dated:

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California

By _____
, Deputy