

DocuSign Envelope ID: 7DBE053C-337C-40E5-8265-1C75B715C51A
 MONTEREY COUNTY SHERIFF'S OFFICE
 TRACNET SOFTWARE SUPPORT PAYMENTS FY 21-22, 22-23
 BASED ON LICENSE COUNTS AS OF 12-15-2017

EXHIBIT E-1

TRACNET SOFTWARE SUPPORT FEES FISCAL YEAR 2021-22

SHERIFF'S OFFICE	YEAR	COUNT	COST	FACTOR	NEW RATES
Records Management SW Support MCSO	21-22	75	30,441.66	Purchase + COLA	29,699.19 X 1.025 = 30,441.66
Jail Management System SW Support MCSO	21-22	200	50,726.36	Purchase + COLA	49,489.14 X 1.025 = 50,726.36
Warrant Repository Base SW Support MCSO	21-22	25	16,235.69	Purchase + COLA	15,839.70 X 1.025 = 16,235.69
CLETS License SW Support MCSO	21-22	200	26,383.31	Purchase + COLA	25,739.82 X 1.025 = 26,383.31
MCSO RMS Mobile License SW Support	21-22	61	17,685.73	289.93	282.86 x 1.025 = 289.93
MCSO JMS additional Licenses SW support	21-22	84	24,354.12	289.93	282.86 x 1.025 = 289.93
Interfaces MCSO:	21-22	Flat Amt.	15,365.65	Purchase + COLA	14,990.88 X 1.025 = 15,365.65
DOJ-ECARS	21-22				
VINES	21-22				
SSA Electronic Reporting	21-22				
CLETS Integration into Warrants	21-22				
RMS Coplink Feed	21-22				
Livescan Interface	21-22				
Added MCSO Interfaces		Flat Amt.	0.00	Purchase + COLA	?
JMS Coplink Inmate/Charges Feed	21-22				
JMS Coplink Inmate Images/Identifier Feed	21-22				
RMS/JMS Alpha Link	21-22				
JMS Telmate Phone Interface	21-22				
JMS WEB Interface	21-22				
JMS COREMR Interface	21-22				
JMS Health Interface	21-22				
SUBTOTAL SHERIFF'S OFFICE	21-22		181,192.52		

INTERNAL/EXTERNAL AGENCY SOFTWARE SUPPORT 2021-2022	YEAR	COUNT	COST	FACTOR	NEW RATES
Jail Management Syste SW Support/District Attorney	21-22	45	13,046.85	289.93	282.86 x 1.025 = 289.93
Jail Management Syste SW Support/District Attorney King City	21-22	2	579.86	289.93	282.86 x 1.025 = 289.93
Jail Management Syste SW Support/Probation Department	21-22	40	11,597.20	289.93	282.86 x 1.025 = 289.93
Jail Management Syste SW Support/Revenue Division	21-22	19	5,508.67	289.93	282.86 x 1.025 = 289.93
Jail Management Syste SW Support/Child Support Services	21-22	5	579.85	115.97	113.14 x 1.025 = 115.97
Jail Management Syste SW Support/Dept. Social Services	21-22	6	695.82	115.97	113.14 x 1.025 = 115.97
Jail Management Syste SW Support/Public Defender's Office	21-22	9	2,609.37	289.93	282.86 x 1.025 = 289.93
Salinas PD - Tri Tech Interface	21-22	1	5,960.59	5,960.59	5,815.21 x 1.025 = 5,960.59
Monterey PD - CLETS SW Support	21-22	1	289.93	289.93	282.86 x 1.025 = 289.93
Greenfield PD -CLETS SW Support	21-22	3	869.79	289.93	282.86 x 1.025 = 289.93
SUB TOTAL EXTERNAL AGENCIES	21-22		41,737.93	<i>Billed To & Payments recv'd from other agencies</i>	

GRAND TOTAL SOFTWARE SUPPORT 2021-2022 **222,930.45**

TRACNET SOFTWARE SUPPORT FEES FISCAL YEAR 2022-23

SHERIFF'S OFFICE	YEAR	COUNT	COST	FACTOR	NEW RATES
Records Management SW Support MCSO	22-23	75	31,202.70	Purchase + COLA	30,441.66 X 1.025 = 31,202.70
Jail Management System SW Support MCSO	22-23	200	51,994.52	Purchase + COLA	50,726.36 X 1.025 = 51,994.52
Warrant Repository Base SW Support MCSO	22-23	25	16,641.58	Purchase + COLA	16,235.69 X 1.025 = 16,641.58
CLETS License SW Support MCSO	22-23	200	27,042.89	Purchase + COLA	26,383.31 X 1.025 = 27,042.89
MCSO RMS Mobile License SW Support	22-23	61	18,127.98	297.18	289.93 x 1.025 = 297.18
MCSO JMS additional Licenses SW support	22-23	84	24,963.12	297.18	289.93 x 1.025 = 297.18
Interfaces MCSO:	22-23	Flat Amt.	15,749.79	Purchase + COLA	15,365.65 X 1.025 = 15,749.79
DOJ-ECARS	22-23				
VINES	22-23				
SSA Electronic Reporting	22-23				
CLETS Integration into Warrants	22-23				
RMS Coplink Feed	22-23				
Livescan Interface	22-23				
Added MCSO Interfaces		Flat Amt.	0.00	Purchase + COLA	?
JMS Coplink Inmate/Charges Feed	22-23				
JMS Coplink Inmate Images/Identifier Feed	22-23				
RMS/JMS Alpha Link	22-23				
JMS Telmate Phone Interface	22-23				
JMS WEB Interface	22-23				
JMS COREMR Interface	22-23				
JMS Health Interface	22-23				
SUBTOTAL SHERIFF'S OFFICE	22-23		185,722.58		

INTERNAL/EXTERNAL AGENCY SOFTWARE SUPPORT 2022-2023	YEAR	COUNT	COST	FACTOR	NEW RATES
Jail Management Syste SW Support/District Attorney	22-23	45	13,373.10	297.18	289.93 x 1.025 = 297.18
Jail Management Syste SW Support/District Attorney King City	22-23	2	594.36	297.18	289.93 x 1.025 = 297.18
Jail Management Syste SW Support/Probation Department	22-23	40	11,887.20	297.18	289.93 x 1.025 = 297.18
Jail Management Syste SW Support/Revenue Division	22-23	19	5,646.42	297.18	289.93 x 1.025 = 297.18
Jail Management Syste SW Support/Child Support Services	22-23	5	594.30	118.86	115.97 x 1.025 = 118.86
Jail Management Syste SW Support/Dept. Social Services	22-23	6	713.16	118.86	115.97 x 1.025 = 118.86
Jail Management Syste SW Support/Public Defender's Office	22-23	9	2,674.62	297.18	289.93 x 1.025 = 297.18
Salinas PD - Tri Tech Interface	22-23	1	6,109.60	6,109.60	5,960.59 x 1.025 = 6,109.60
Monterey PD - CLETS SW Support	22-23	1	297.18	297.18	289.93 x 1.025 = 297.18
Greenfield PD -CLETS SW Support	22-23	3	891.54	297.18	289.93 x 1.025 = 297.18
SUB TOTAL EXTERNAL AGENCIES	22-23		42,781.48	<i>Billed To & Payments recv'd from other agencies</i>	

GRAND TOTAL SOFTWARE SUPPORT 2022-2023 228,504.06