

## **ATTACHMENT B – PROJECT BUDGET**

### **COUNTY OF MONTEREY PUBLIC WORKS, FACILITIES & PARKS CHURCH AND GABILAN STREETS- DEVELOPMENT OF COUNTY PROPERTY PROJECT NO. 8419**

#### **A/E:**

Design/Engineering	\$	145,937	
Staff	\$	52,362	
Permitting	\$	18,500	
Bidding and Advertising Costs	\$	3,500	
EIR/CEQA	\$	50,000	
			\$ 270,299

#### **CONSTRUCTION MANAGEMENT**

Staff CM	\$	74,000	
Professional Bid and Construction Support	\$	31,494	
			\$ 105,494

#### **CONSTRUCTION**

Preliminary Construction Estimate	\$	1,453,569	
Preliminary Construction Contingency (10%)	\$	145,357	
			\$1,598,926

<b>Total Project Budget</b>			<b>\$1,974,719</b>
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## **PROJECT FUNDING**

#### **SOURCE**

Building Improvement & Replacement Fund 478			\$1,974,719
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<b>Total Funding</b>			<b>\$1,974,719</b>
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