

ATTACHMENT B

COUNTY OF MONTEREY PUBLIC WORKS, FACILITIES & PARKS CHURCH AND GABILAN STREETS- DEVELOPMENT OF COUNTY PROPERTY PROJECT NO. 8419

PROJECT BUDGET

A/E:

Design/Engineering	\$	145,937	
Staff	\$	52,362	
Permitting	\$	18,500	
Bidding and Advertising Costs	\$	3,500	
EIR/CEQA	\$	50,000	
			\$ 270,299

CONSTRUCTION MANAGEMENT

Staff CM	\$	74,000	
Professional Bid and Construction Support	\$	31,494	
			\$ 105,494

CONSTRUCTION

Preliminary Construction Estimate	\$	1,453,569	
Preliminary Construction Contingency (10%)	\$	145,357	
			\$1,598,926

Total Project Budget			\$1,974,719
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PROJECT FUNDING

SOURCE

Building Improvement & Replacement Fund 478			\$1,974,719
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Total Funding			\$1,974,719
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