

## Overview of Proposed Cannabis Program Contingency Fund

Allocation Description	FY 21-22 Proposed
Enforcement Overtime	\$ 200,000.00
Aircraft: Fixed Wing and Helicopter	\$ 100,000.00
Lab Analysis	\$ 100,000.00
Outside Consultants for Permit Processing	\$ 220,000.00
<b>Total</b>	<b>\$ 620,000.00</b>