



Monterey County

Item No.19

Board Report

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legistar File Number: 21-094

February 02, 2021

Introduced: 1/25/2021

Current Status: General Government -
Consent

Version: 1

Matter Type: General Agenda Item

Receive a Report on the Governor's Fiscal Year (FY) 2021-22 Proposed Budget.

RECOMMENDATION:

It is recommended that the Board of Supervisors receive a Report on the Governor's Fiscal Year (FY) 2021-22 Proposed Budget.

SUMMARY/DISCUSSION:

Governor Newsom released his proposed FY 2021-22 budget on January 8, 2021. The County Administrative Office has reviewed the Governor's Budget Summary, the Legislative Analyst's Office (LOA) Overview of the Governor's Budget, and the California State Association of Counties (CSAC) Budget Action Bulletin for statewide perspectives. In addition, departments provided preliminary impact statements. This information has been compiled into a consolidated overview attached for your review. Also attached is a copy of the CSAC budget bulletin.

OTHER AGENCY INVOLVEMENT:

This report incorporates preliminary budget impact statements provided by County departments and information provided by CSAC and LOA.

FINANCING:

Acceptance of this report has no direct fiscal impact on the County budget.

Prepared by: Bella Lesik, Administrative Analyst, ext. 6767 *AL*

Approved by: Ezequiel Vega, County Budget Director, ext. 3078 *E*

Approved by: Dewayne Woods, Assistant County Administrative Officer, ext. 5309 *Dw*

Attachments:

Attachment A - Overview Governor's FY 2021-22 Proposed Budget

Attachment B - CSAC Budget Action Bulletin