

## Attachment B

This page intentionally left blank.

**COUNTY OF MONTEREY  
PUBLIC WORKS, FACILITIES & PARKS  
CHURCH AND GABILAN STREETS- DEVELOPMENT OF COUNTY PROPERTY  
PROJECT NO. 8419**

**PROJECT BUDGET**

**A/E:**

|                               |    |         |            |
|-------------------------------|----|---------|------------|
| Design/Engineering            | \$ | 145,937 |            |
| Staff                         | \$ | 52,362  |            |
| Permitting                    | \$ | 18,500  |            |
| Bidding and Advertising Costs | \$ | 3,500   |            |
| EIR/CEQA                      | \$ | 50,000  |            |
|                               |    |         | \$ 270,299 |

**CONSTRUCTION MANAGEMENT**

|   |    |        |            |
|---|----|--------|------------|
| Staff CM                                  | \$ | 74,000 |            |
| Professional Bid and Construction Support | \$ | 31,494 |            |
|   |    |        | \$ 105,494 |

**CONSTRUCTION**

|  |    |           |             |
|--|----|-----------|-------------|
| Preliminary Construction Estimate          | \$ | 1,453,569 |             |
| Preliminary Construction Contingency (10%) | \$ | 145,357   |             |
|  |    |           | \$1,598,926 |

|                             |  |  |                    |
|-----------------------------|--|--|--------------------|
| <b>Total Project Budget</b> |  |  | <b>\$1,974,719</b> |
|-----------------------------|--|--|--------------------|

**PROJECT FUNDING**

**SOURCE**

|   |  |  |             |
|---|--|--|-------------|
| Building Improvement & Replacement Fund 478 |  |  | \$1,974,719 |
|---|--|--|-------------|

|                      |  |  |                    |
|----------------------|--|--|--------------------|
| <b>Total Funding</b> |  |  | <b>\$1,974,719</b> |
|----------------------|--|--|--------------------|

This page intentionally left blank