

# Attachment 1

## Proposition 1 Implementation Grant

### *Protection of Domestic Drinking Water Supplies for the Lower Salinas Valley*

**Table 1 – Project Budget Summary**

Funding Source		Amount	Percent
Grant Funds		\$4,927,729	54%
MCWRA Match	In-Kind Services	\$1,534,495	17%
	Additional Funds	\$2,663,300	29%
Project Total		\$9,125,524	100%

**Table 2 – Estimated Timing of Additional Funds Usage**

Fiscal Year	Grant Funds	MCWRA Match		Total Funds
		In-Kind Services	Additional Funds Needed	
2020-21	2,241,068	1,324,495	399,499	3,965,062
2021-22	2,624,081	120,000	1,509,201	4,253,282
2022-23	62,580	90,000	754,600	907,180
Total	4,927,729	1,534,495	2,663,300	9,125,524