# Attachment D

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# ATTACHMENT D GENERAL PLAN AND LONG RANGE PLAN 5 YEAR WORK PROGRAM

<b>GP Policy</b>	TASK #	TASK	SCOPE	LEAD
Or other mandate.				
		FY 2021-2022		
LU-1.19 LU-2.11		Inclusionary/Affordable Housing Ordinance	Amend Chapter 18.41 MCC to align with GP policies and address changes in State legislation.	Consultant
LU-2.13			LU-1.19 (Development Evaluation System) LU-2.11 (Affordable Housing Overlay) LU-2.13 (Inclusionary Housing)	
State Code		Housing Element	YEAR 1 Finalize RHNA numbers. Begin updates for the next Planning Cycle (2023-2028).	Consultant
LU-2.11, 15, 17, 21, 33 C-5.3, PS-12.12, AG-4.3	44	Zoning Maps/Designations	Ordinance with updated Zoning maps that reflect GP land use maps and policies. Ordinance amending Zoning Code to reflect policies that add/change zoning designations and/or standards (e.g. AHO, set backs).	Staff
LU-2.21		Castroville Community Plan Castroville Nexus Study	YEAR 1 Update the Community Plan to reflect land use and transportation changes and current needs for improvements. Nexus Study to revise the development impact fees reflecting changes.	Consultant Consultant
LU-2.21	46	Chualar Community Plan	YEAR 1 Assess current conditions and conduct community outreach. Prepare basic planning documents, including a preliminary draft of the Community Plan.	Consultant
AG-1.12	154	Sustainable Agriculture Lands Conservation Program (SALC)	YEAR 1 Draft and initiate program	Staff/Consultant

PS-3.1, 2	80, 192	Long Term Sustainable	Complete a 5-year study of Zone 2C of Salinas Valley	Consultant
		Water Supply	Groundwater Basin.	
			Prepare Ordinance establishing criteria for defining long-	
			term sustainable water supply for development within the	
			basin.	
AG-1.2	43	Agricultural Buffers	Prepare Ordinance to establish Ag Buffers (Ag	Staff
LU-2.8			Commissioner)	
State Code		Vehicle Miles Traveled	Amend GP policies to reflect changes in State law	Staff
		(VMT)	mandating use of VMT vs LOS (County Program)	
OS-10.11	14	Community Climate Action	YEAR 1	Consultant
		Plan	Develop a Greenhouse Gas Reduction Plan/Climate Action	
			Plan to implement state legislative goals.	
S-4.28	89	Fire Resistant Plants	Develop list	Staff
S-5.16	49	At-Risk Structures	Develop inventory list	Staff
Board		Cannabis - Outdoor	Ordinance amending the Pilot Program	Staff
Referral		Cultivation		
Board		Cannabis - Indoor	Renewable Energy requirement for indoor cultivation	Staff
Referral		Cultivation		
Board		Vacation Rental Ordinance	Complete draft ordinance to reflect Board policy direction.	Staff
Referral			Complete CEQA assessment.	
			Planning Commission recommendation to Board.	
Applicant		Moss Landing Community		Consultant
Initiated		Plan	Finalize draft Plan, CEQA (EIR).	
LU-1.19	35	Development Evaluation	Complete DES Ordinance pursuant to Board of Supervisor	Staff
		System	direction	
Community		Big Sur Land Use Plan	YEAR 1	Staff
Initiated		update	Complete draft and consult with Coastal Commission staff.	
			Planning Commission workshops	
S-4.7, 12, 13,		Fire Protection	Draft ordinances to implement state Fire Safe Regulations.	Staff
14, 31, 32		Requirements		

S-5.9				
State Code		Environmental Justice Element	Seek funding for consultant Due to state 2023	Staff
		FY 2022-2023		
State Code		Housing Element	YEAR 2 Complete update (GP Amendment)	Consultant
LU-2.21	46	Chuluar Community Plan	YEAR 2 Prepare final draft of community plan, CEQA (EIR)	Consultant
LU-2.21		Castroville Community Plan	YEAR 2 Prepare final draft of community plan, CEQA (EIR)	Consultant
LU-2.29		Rural Centers	YEAR 1 Draft Rural Centers Plans and Capital Finance Program	Consultant
AG-1.12	154	Sustainable Agriculture Lands Conservation Program	YEAR 2 Complete program	Staff
C-1.8	12	County Transportation Impact Fee	Develop program	Consultant
State Code		Environmental Justice Element	YEAR 2 Draft Element, CEQA	Consultant
OS-10.11		Community Climate Action Plan	YEAR 2 Complete Action Plan, CEQA	Consultant
ED-2.1 3.2 3.4	90,91	Economic Development Strategy and Incentive Program	Develop Strategy and Program	Consultant
OS-6.2, 7.2, 8.2	67	Paleontological Criteria	Draft study to establish criteria	Consultant
State law		Landscape Ordinance	Complete Landscape Ordinance to add MWELLO regulations required by State law	Staff
Community		Big Sur Land Use Plan	YEAR 2	Staff

Initiated			Finalize Land Use Plan, CEQA	
State code		Environmental Justice Element	Conduct community outreach and preliminary draft Element (GP Amendment, mandated) Due to state 2023	Consultant
Board Approved Grant		CEQA Analysis of Affordable Housing Overlay Zones	Conduct CEQA analysis of affordable housing zones across the County.	Consultant
		FY 2023-2024		
LU-2.29	11	Rural Centers Plans and Capital Finance Program	YEAR 2 Finalize Plan and Finance Program, CEQA.	Consultant
LU-1.9 LU-2.21, 22, 23	74	Pajaro Community Plan	YEAR 1 Draft Plan. Public outreach.	Consultant
LU-1.19 LU-2.21, 22	8	Boronda Community Plan	YEAR 1 Draft Plan. Public outreach.	Consultant
OS-1.2	50	Guidelines for Scenic Road Corridors	Draft Guidelines	Staff
		Trails Program	Develop program	Staff
OS-1.8	39	Cluster Subdivision Development	Develop program	Staff
<b>OS-3.1, 3.3</b>	31	Best Management Practices	Develop BMPs to Prevent Soil Erosion	Staff
OS-3.5	24	Uncultivated Slopes	Conduct study for conservation of Uncultivated Slopes	Consultant
OS-5.1, 2, 17, 18, 24	27	Forest and Habitat Conservation Programs and Studies: Timberland, Wildlife Corridors,	Develop program.	Consultant
OS-5.17, 23	26, 70	Critical Habitats, Invasive Species, Kit Fox, Oak Woodlands.	YEAR 1 Develop program.	Consultant
PS-3.4	33	Well Ordinance Update	Update ordinance	Staff

NC-3.8 CV-3.20				
OS-1.3, 1.4, 1.5	38	Ridgeline Development Criteria	Staff draft criteria. Board amend regulations	Staff
OS-3.5, 6 CACH-3.4 CV-4.1	24	25% slope zoning ordinance	Staff draft zoning ordinance. Conduct CEQA analysis. Board adoption.	Staff
OS-5.10, 25	41	Tree Removal Regulations	Staff draft regulations. CEQA analysis. Board adoption.	Staff
OS-5.17 CACH-3.7, 8, 9 GMP-3.8, 9 NC-3.5	26	Critical Habitat Monitoring Program	Consultant draft program, Board Adoption	Consultant
		FY 2024-2025		
LU-1.19 LU-2.21, 22	8	Boronda Community Plan	YEAR 2 Finalize draft plan, CEQA (EIR)	Consultant
LU-1.9 LU- 2.21, 22, 23	74	Pajaro Community Plan	YEAR 2 Finalize draft plan, CEQA (EIR)	Consultant
OS-5.1, 2, 17, 18, 24	27	Timberland, Wildlife Corridors	Conduct Forest and Habitat Conservation Programs and Studies	Consultant
08-5.17, 23	27,70	Critical Habitats, Invasive Species, Kit Fox, Oak Woodlands	YEAR 2 Finalize studies and programs.	Consultant
PS-11.2, 11, 12 CV-3.15 GS-5.1	78	Parks Management Plans	Draft plans for each park	Consultant
PS-12.1 CV-3.13	72	Historic Preservation Plan	Draft plan/update	Staff

GS-1.4				
GS-3.3, 4				
NC-3.6				
AG-2.1		Agricultural Support	Draft updates to Zoning Code	Staff
		Facility Ordinance		
OS-5.1 5.2		GIS Mapping of Multiple	Staff map resources into GIS	Staff
		Environmental Resources		
PS-11.2, 11,	23, 52	Solid Waste Management	YEAR 1	Consultant
12		Plan	Hire consultant to draft plan.	
CV-3.15				
GS-5.1				
<b>OS-3.3</b>	40	Update Hydrological Report	Draft update(s) to hydrological criteria.	Staff
S-1.1, 3-9		Criteria Study		
OS-3.5, 6	24	Slope/Density Study	Amend regulations as required.	Consultant
CACH-3.4				
CV-4.1				
OS-5.16	28	Biological Report Criteria Study	Adjust criteria, as required.	Consultant
OS-5.22	9	Stream Setback Ordinance	Develop draft ordinance to amend development regulations	Staff
AG-4.3 AWCP-3.1		Agricultural Winery Corridor Plan	Draft plan to amend development codes	Consultant
<b>OS-6.2</b>	67	Arch Sensitivity Maps	Draft new maps, amend development criteria.	Consultant
<b>OS-7.2</b>				
OS-8.2				
		FY 2025-2026		
PS-11.2, 11,	23, 52	Solid Waste Management	YEAR 2	
12		Plan	Complete CEQA (EIR)	
CV-3.15				
GS-5.1				

PS-6.4	93	Landfill Ordinance	Draft plan, amend regulations.	Consultant
S-1.2 1.3	18	Seismic Hazard Data Base and Development Ordinance	Develop draft ordinance	Consultant
OS-3.3 S-1.1, 3-9	40	Geological Report Criteria	Develop criteria	Staff
S-3.5 PS-2.8, 9	14, 47	Drainage Design Criteria Manual	Develop design criteria manual	Staff
OS-3.1, 3	14, 31	Best Management Practices	Draft BMPs for Stormwater Management	Consultant
PS-3.10, 11, 12 CV-5.3	15, 61	Agricultural Water Conservation Ordinance	Draft ordinance to amend development regulations.	Consultant
PS-3.10, 11, 12 CV-5.3	15, 61	Potable Water Conservation Ordinance	Draft ordinance to amend development regulations.	Consultant
LU-1.8 OS-1.7 T-1.6	73	Transfer of Development Rights Program	Draft program and related amendments to development codes.	Consultant
LU-1.8 OS-1.7 T-1.6	11, 60	Mineral Resources Maps/ SMARA Inventory	Conduct inventory, update maps and GIS.	Consultant

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