Attachment A

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MOU Section 1.a.

Action Item	Responsible Party	Completion Date per MOU	Funding Appropriation/Status
Complete CEQA analysis for the Downtown Vibrancy Plan (DVP).	City	December 2016 Revised: 2020 to 2024	General Plan/Zoning Amendments: \$237K Measure G
Current Status	 The City is proceeding to implement DVP recommendations and actions that do not required CEQA review. Implementation measures such as 1.b listed below, which trigger land use/zoning changes will be based on the findings and recommendations of the 2017 Hou Target Market Assessment (HTMA). 		ow, which trigger land
Next Steps/Action Items		g changes will be considered as paned to commence early 2021.	art of the City's General Plan

MOU Section 1.b.

Action Item	Responsible Party	Completion Date per MOU	Funding Appropriation/Status
Amend the City's General Plan Land Use Designation and Zoning Districts for City and County-owned parking lots identified in Exhibit "B" of this MOU.	City	December 2016 Revised: 2020/2021	\$109K: SB2 Grant
Current Status	• City hired a consultant (Rincon Consulting, Inc) to prepare technical studies required to process re-zoning of city-owned and ITC surface parking lots. (June 2020).		
Next Steps/Action Items	• Release a public review draft	Initial Study, MND Spring 2021.	

A key implementation recommendation of the Downtown Vibrancy Plan is to stimulate development activity through the re-zoning of public surface parking lots to allow for residential or mixed-use development, and to focus on aligning the land use approval process to facilitate private investments in downtown development. This includes amending City land use designations and regulations to allow for and incentivize the recommended type(s) of housing development.

In June 2020, the City entered into an Agreement with Rincon Consultants, Inc to prepare an Initial Study and Mitigated Negative Declaration (IS/MND) to change the land use and zoning designation of four City-owned parking lots, the City's Permit Center and adjacent parking garage (Permit Center and Parking Garage site), and portions of the City's Intermodal Transportation Center (ITC) to mixed-use. The purpose of the proposed zone changes and General Plan amendment is to facilitate the production of high-density housing, consistent with the City's 2015 Downtown Vibrancy Plan (DVP). The objective of these amendments is to facilitate the production of housing in the Downtown, in advance of the completion of the General Plan Update which is anticipated to completed late 2023. The zone change and General Plan amendment would affect 10.4 acres and would facilitate the development of up to approximately 500 housing units (assuming 100 units per year for five years and 125,000 square feet of commercial uses per dwelling unit). Additional intensification of use in the downtown area will be contemplated as part of the General Plan Update. It is anticipated that a public review draft IS/MND will be released in Spring 2021.

MOU Section 1.c.

Action Item	Responsible Party	Completion Date per MOU	Funding Appropriation/Status
Complete a parking and facility needs and fiscal assessment of existing government facilities.	City and County	Complete parking and facility needs and fiscal assessment by December 2016 Revised date: Parking Strategy June 2021	Parking Enforcement: \$200K Measure G Parking Management: \$150K Measure G
Current Status	 Monthly City and County staff meetings include evaluation of downtown parking conditions. Agreement between City and County to use existing City lots for juror parking while work continues on long-term plan. 		
Next Steps/Action Items	parking lots to manage parkiLong term: Work collaborati Center.	sider agreements for County and C ng demands. ively on a future parking structure appropriate technical studies and o	at City-County Government

Monthly City and County staff meetings include evaluation of downtown parking conditions. The response to the pandemic has significantly affected parking demand. City efforts to fund the downtown parking district have been interrupted as rates are rolled back and paid on-street parking implementation delayed. A parking demand reassessment is needed to confirm or provide assumptions for the Parking Plan.

Public Works continues to work with parking consultants to develop a Downtown Parking Management Master Plan (PMP). The PMP will make recommendations for 1) location and timing for the development of new parking structures, 2) pricing parking to encourage efficient use of available parking; and 3) the financing of City parking projects. Due to the pandemic, recommendations for the PMP will be provided (June 2021) and will include a review of parking rates, the incorporation of latest parking arrangements with the County, and a parking needs assessment that will inform the anticipated timing and implementation of paid on-street parking for downtown. Due to the 2020 pandemic's impact on downtown, downtown parking rates were rolled back to 2018-2019 levels, interrupting the City's attempt at sustainability for the program. Both parking enforcement and the downtown parking program show promise of being self-sustaining; however, the goal of a fiscally healthy downtown parking program will need to be delayed until resolution of the current health and economic crisis.

Action Item	Responsible Party	Completion Date per MOU	Funding Appropriation/Status
Complete East/West Wing building renovation.	County	December 2018	Funded
Current Status	• Renovation complete August building August 2018.	t 2018 and District Attorney office	es moved into East/West Wing
Next Steps/Action Items	ACTION COMPLETE		

MOU Section 1.d.(i)(1)

MOU Section 1.d.(i)(2)

Action Item	Responsible Party	Completion Date per MOU	Funding Appropriation/Status
Relocate	County	December 2018	Funded
Current Status	• Renovation complete and Pu building June 2018.	blic Defender offices moved to 2n	d Floor of County Admin
Next Steps/Action Items	ACTION COMPLETE		

MOU Section 1.d.(i)(3)

Action Item	Responsible Party	Completion Date per MOU	Funding Appropriation/Status
Remove modular buildings	County	Within 90- calendar days of the relocation of the District Attorney's and Public Defender's offices.	Funded
Current Status	 Public Defender modular #4 to be retained as a temporary warming shelter through April 202 Removal of modular buildings Nos 1, 2, 3, and 6 completed October 2018. 		
Next Steps/Action Items	ACTION COMPLETE		

MOU Section 1.d.(ii)(1)(2)(3)

Action Item	Responsible Party	Completion Date per MOU	Funding Appropriation/Status
Coordinate on future planning activities related to the disposition of the Old County Jail, provision of open space and parking and shared parking facility or facilities.	City and County	On-going and/or as otherwise provided in this MOU.	TBD*
	• City declared its Lincoln Ave Availability on November 3,	enue properties to be Surplus Land 2020.	d and released a Notice of
Current Status	 Responses due January 2021. County: No responses received to two RFPs seeking adaptive reuse of the old jail building in Fall 2018 and Spring 2019. Board identified three preferred options for the old jail: Facade/Park, Admin building/p 		
	Admin/New Building	1	,

Next Steps/Action Items	 Identify Developer(s) for City-owned parcels along the Lincoln Avenue Corridor. City to develop financing plan that includes development of a parking structure at Gabilan and Church Streets as Phase I.
	• County exploring possible State funding for preferred Old Jail site options, reporting back - timing pending pandemic.

Monthly City and County staff meetings include evaluation of downtown parking conditions. The Agreement for County use of the ITC parking lot for juror parking terminated on September 13, 2019. To address parking demands around the government center, the County explored development of a temporary surface parking lot at Gabilan and Church Streets. City and County staff also collaborated to identify alternative locations for juror parking, in consultation with the Courts. In August and September 2019, the City Council and County Board of Supervisors approved Amendment 1 to Lease of City Property that expanded the County use of Lot 17 for juror and employee parking. County and Courts have agreed to consider utilizing City surface parking lots to manage parking demands while City, County and Courts continue to evaluate the feasibility of a joint permanent parking structure at Gabilan and Church streets to serve the Downtown Government Center. In addition, the City also responded to the County and Courts' need to address court van impacts on the County parking lot by temporarily removing parking time limits on Church Street for court vans.

In anticipation of this need for an alternate site for juror parking, in February 2019, the Board of Supervisors (the "BOS") directed County staff to refine design and cost estimates for constructing a temporary surface parking lot on county-owned property at Church and Gabilan Streets. County continues to coordinate with the City on a long-term solution for this site in the form of a parking structure as identified in the Downtown Vibrancy Plan (2015) and Downtown MOU. Subsequently, City staff contracted with Kosmont Companies to explore the feasibility and potential funding sources to construct a permanent parking facility to serve government employees (city, county, courts), and has continued to engage County staff in discussions.

On August 27, 2019, County staff returned to the BOS with an update on the design and cost of constructing a temporary parking lot at Church and Gabilan Streets and the alternative juror parking option and terms outlined the proposed Amendment. County staff presented a temporary gravel lot alternative estimated to costs about \$600,000. At that meeting the BOS directed staff to pursue temp surface parking where modules were removed (estimated cost of \$1.8M). To date, no resources have been allocated to begin CEQA for a parking structure (long term solution). The temporary lot will require CEQA review since the EIR for the County Campus required returning this site to open space. As such, there could be some cost-efficiency found by including an assessment for a shared parking structure as part of a single CEQA document.

MOU Section 1.d.(iii)(1)

Action Item	Responsible Party	Completion Date per MOU	Funding Appropriation/Status
Complete a facility needs and fiscal assessment for a new Salinas City Hall facility.	City	Revised: December 2020	TBD*
Current Status	 This task is currently a three to five-year horizon to be in sync with the County campus plan Police Department moved to new Headquarters in March 2020, which frees up space for expansion of the city campus. City is conducting an analysis of the cost to renovate the old Police Department building. 		, which frees up space for
Next Steps/Action Items	• Complete facility needs and a Corridor Master Plan scope of	fiscal assessment for a new civic c of work.	center as part of Lincoln

MOU Section 1.d.(iv)

Action Item	Responsible Party	Completion Date per MOU	Funding Appropriation/Status
City and County agree to coordinate with the Courts to address their existing and future facility needs.	City and County	On-going	N/A**
Current Status	• Courts expressed interest but no funding to participate in parking structure (expected be provided).		ng structure (expect parking to
Current Status	• Courts exploring new facilities in Greenfield and Seaside/Marina, and possible use of King City courthouse.		
Next Steps/Action Items	5	dinate with Court to identify need arding shared Parking consideration	

MOU Section 1.e.

Action Item	Responsible Party	Completion Date per MOU	Funding Appropriation/Status
Provide for attractive, safe and convenient pedestrian linkages and green spaces.	City and County	In accordance with the timeframes specified in the DVP Revised: 2021/2022	Main Street Streetscape Project: \$12M Measure X, General Fund Downtown Complete Streets Project (W. Alisal Improvements): Design: \$310K Construction: \$7.3M (HSIP, RSTP, Measure X, Measure G)
Current Status	 and is currently under constr The Downtown Complete St be completed in February 20 The project includes high-spo 312 East Alisal. Conduit for broadband service Plan implementation. 	reets Project began construction in 21. eed internet conduit in Alisal Stree ce is also to be provided as part of secure legislation necessary to beg	April 2020, and is estimated to et design from Central Park to Main Street Streetscape Master
Next Steps/Action Items	 Complete the Lincoln Street deliverable. Work with Caltrans to complete Work With Caltrans to Caltras to Caltras to Caltrans to Caltras to Caltras to	bike connection between W. Alisa lete Assessment Report for SR183 ent request at the California Transp	B Relinquishment.

Construction of the Downtown Complete Streets Project commenced April 2020. This project includes sidewalk, bike lane and traffic lane improvements along W. Alisal Street from Blanco Road to Front Street. The improvements will increase safety, efficiency and provide travel options for transit users, bicyclists and pedestrians. The project also includes high-speed internet conduit in Alisal Street design from Central Park to 312 East Alisal. The Main Street Streetscape Project was awarded on January 21, 2020. Construction began in April 2020 and the project is expected to be completed by April 2021. The Salinas Rotary Arch was incorporated into the approved construction documents and will be constructed as part of the Main Street Streetscape Project.

MOU Section 1.f.

Action Item	Responsible Party	Completion Date per MOU	Funding Appropriation/Status
Consider the Government Center's relationship with surrounding land uses and plans.	City and County	On-going	N/A**
Current Status	 City and County staff meet monthly to discuss the Government Center's relationship wi surrounding land uses and plans. City has declared Lincoln Avenue properties to be surplus land and released a Notice of Availability on November 3, 2020. 		-
Next Steps/Action Items	• Evaluate responses received developers.	by January 2021. Commence nego	ptiations with selected

The City owns approximately ten-acres of property along the Lincoln Avenue between West Market Street and San Luis Street. Desired uses include development of 1) a new parking structure to be used primarily by City, County and Courts, but also to support private development; 2) a new or renovated civic center to consolidate and house non-safety city service departments, and 3) redevelopment of city surface parking lots and obsolete facility parcels as mixed-use development. In July 2019 the City began the process to identify a Master Developer to redevelop city-owned parking lots along the Lincoln Avenue Corridor as mixed-use development. County staff were involved in pre-bid meetings to share County Government Center plans. Due to changes that occurred in State law during the process, the City has instead declared its properties along Lincoln Avenue to be Surplus Land and has issued a Notice of Availability to solicit potential interest in developing or reusing the City-owned properties on or near Lincoln Avenue. Community stakeholders,

including the Salinas Valley Chamber of Commerce, Salinas City Center Improvement Association, and the County have been, and will continue to be, included in the selection of the master developer and the creation and implementation of the master plan.

MOU Section 1.g.

Action Item	Responsible Party	Completion Date per MOU	Funding Appropriation/Status
Evaluate the potential reuse, preservation or replacement of City-and County- owned historic structures (the Old County Jail is addressed in Action Item 1.d.(ii)(1)(2)(3) above).	City and County	December 2019 Revised: June 2020	TBD*
Current Status	 No responses received for two County RFQ/RFPs for adaptive reuse of the old jail building Fall 2018 and March 2019. City declared the sites of several historic buildings as Surplus Land and issued a Notice of Availability on November 3, 2020. 		
Next Steps/Action Items	 Board direction to explore possible State funding for three preferred Old Jail site options, reporting back - timing pending pandemic. City will review responses to the Notice of Availability to determine options for reusing or preserving historic buildings. 		

The County issued, but received no responses, to two Request for Proposals seeking adaptive reuse of the old jail building (Fall 2018 and March 2019). In September 2019 the Board of Supervisors (BOS) identified three preferred options for future use: Scheme 3 -Retain Admin Wing with new building behind; Scheme 7-Retain Alisal Facade with Park behind; Hybrid Schemes 3/7- Retain Admin Wing with Park behind. City and County staff also coordinated to include language in the Lincoln Avenue Corridor RFP for an option to reuse/redevelop the Old Jail site. In addition, the RFP recognizes that a parking structure of adequate size could open potential use of other County lands (e.g. surface parking lot at Alisal and Capitol). Due to the pandemic, efforts to pursue State funding were placed on hold and there has been no subsequent action by the County.

MOU Section 2.

Action Item	Responsible Party	Completion Date per MOU	Funding Appropriation/Status
Provide mutual support and assistance for continued presence of primary State (Courts), federal, and other agency offices in the downtown.	City and County	On-going	TBD*
Current Status	• On-going Coordination: City and County staff meet monthly.		
Next Steps/Action Items	Meet with Courts as needed.		

MOU Section 3.

Action Item	Responsible Party	Completion Date per MOU	Funding Appropriation/Status
Explore partnerships and to co- leverage funding.	City and County	On-going	TBD*
Current Status	• On-going Coordination: City and County staff meet monthly.		
Next Steps/Action Items	• Future.		

MOU Section 4.

Action Item	Responsible Party	Completion Date per MOU	Funding Appropriation/Status
Continue License Agreement between the County and the City to allow jurors to park in designated City parking facilities	City and County	Current Agreement in place/On-going.	Currently no City/County fiscal impact.

Current Status	 ITC parking lot for juror parking terminated as of September 13, 2019. City and County approved Amendment 1 to Lease of City Property to allow County use of Lot 17 for juror and employee parking. (August 2019).
Next Steps/Action Items	 Consider use of other city-owned surface parking if needed. Continue to explore long-term solution of a shared parking structure for the government center. City/County staff will meet to assess next steps when Temp Shelter and City Covid trailers are removed.

MOU Section 8.

Action Item	Responsible Party	Completion Date per MOU	Funding Appropriation/Status
Annual Review	City and County	By November 30th of each year.	N/A**
Current Status	• Report presented to City Council and Supervisors (consent item) on February 2, 2021. Delays due to pandemic.		
Next Steps/Action Items	Maintain Performance Schedule Matrix for 2021 annual report.Extend Agreement for 5 years (from 2021 to 2026.		

The Schedule of Performance may be modified in accordance with the requirements of Section 9 of this MOU.

*TBD - To be determined

**N/A – Funding status is generally not applicable.

ACCOMPLISHMENTS		
TASK	COMPLETED	
Adoption of Government Center MOU	May 2012	
Land Holding Map	July 2012	
County Major Capital Plan	January 2013	
Parking Agreement	February 2013	
Vibrancy Plan Consultant	March 2013	

ACCOMPLISHMENTS CONTINUED		
TASK	COMPLETED	
Harris Road Agreement	May 2013	
MOU Matrix	June 2014	
Acceptance of Vibrancy Plan	May 2015 (CC) /	
	August 2015	
Extension of MOU	May 2015	
Downtown Community Benefit District	July 2015	
Adoption of the updated City/County Downtown Government Center MOU	February 2016	
Code Enforcement Coordination	April 2016	
Property Exchange Agreement	March 2016	
Property exchanged	• June 2018	
New PSHQ groundbreaking	• September 10, 2018	
Prepared 2016 MOU Annual Review	November 2016	
Completed Downtown Housing Target Market Analysis and Parking Memo	June 2016	
Phase I East/West Wing Renovation Completed	November 2016	
County Resource Management Agency moved to 1441 Schilling Place	June 2017	
Housing Target Market Analysis and Parking Memo presented to City Council and processed	July 2017	
Downtown CBD Expansion	-	
Commenced Main Street Streetscape Design	August 2017	
Main Street Streetscape Master Plan presented to City Council	October 2017	
Parking Management Plan (Presentation 1 of 3 to City Council)	November 2017	
Completed Relocation of Public Defender's Office	November 2017	
Completed 2017 MOU Annual Review	November 2017	
Adopted Adaptive Reuse Ordinance for Downtown Core	July 2018	
Completed renovation of East-West Wings at old County Courthouse	August 2018	
Expanded Adaptive Reuse Ordinance area to include Central City Overlay	September 2018	
District Attorney moved into E-W Wings and temporary modular buildings removed	October 2018	
Completed 2018 MOU Annual Review	November 2018	
City approved expanded parking enforcement services	December 2018	

ACCOMPLISHMENTS CONTINUED		
TASK	COMPLETED	
Downtown Complete Streets Grant Authorization for Construction	January 2019	
Downtown Parking Rates Increase	January 2019	
City Approved Plans and Specifications for Downtown Complete Streets Project and bid the project	February 2019	
Rejected bids for the Downtown Complete Streets Project	April 2019	
Approved Revised Downtown Complete Street Project	July 2019	
Downtown Parking Rates Increase	February 2019	
Approved Amendment 1 to City Lease of Property Agreement	August 2019	
Accepted Bid for Downtown Complete Streets Project	October 2019	
Completed 2019 MOU Annual Review	November 2019	
Awarded Main Street Streetscape Project	January 2020	
Salinas Police Department Moved into new Headquarters at 312 E. Alisal	March 2020	
Began construction of Main Street Streetscape Project and Downtown Complete Streets Project	April 2020	
Initiated preparation of Downtown Rezone Initial Study	June 2020	
City declared its Lincoln Avenue properties to be Surplus Land	November 2020	
Completed 2020 MOU Annual Review	February 2021	

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