

**ATTACHMENT D -
SUMMARY OF STANDARD AGREEMENT
ANNUAL EXPENDITURES AND BALANCE**

**Smith & Enright Landscaping, Inc.
Multi-Year Agreement (MYA) #3000*3013**

Fiscal Year (FY) (July 1 – June 30)	SA Beginning Balance	SA Additions	SA Expenditures	SA Ending Balance
FY 2016-2017 (SA Start Date: 3/7/17)	\$113,175	\$0	\$17,437	\$95,738
FY 2017-2018	\$95,738	\$0	\$0	\$95,738
FY 2018-2019	\$95,738	\$0	\$49,092	\$46,646
FY 2019 – 2020	\$46,646	\$37,725 (Pending BOS Approval)	\$21,989 (through 1/31/20)	\$24,657 (through 1/31/20)
Total	N/A	\$37,725 (Pending BOS Approval)	\$88,518 (through 1/31/20)	N/A