

Attachment A

FY 2020/2021 Quarter TWO (October 1, 2020 - December 31, 2020)

FACILITIES

Contract Year	Fund Source	Project Scope of Work	Project Manager	Contractor	SubContractor List	NTP	Status	Contractor Evaluation	JCS Fee	JCS + Fee	Job Order Amount	50% Local Employee
Projects Issued Notice to Proceed (NTP)												
2019	001-3000-8176	1488 Schilling Place - Install New LON Cabling to Existing AC Equipment	P. Lopez	Newton Construction	Sunbelt Controls	10/09/20	50% Construction Complete	NO	\$1,890.21	\$2,249.34	\$37,804.12	NO
2019	001-3000-8176	1441 Schilling Place - Troubleshoot and Repair HVAC Controls	P. Lopez	Newton Construction	Sunbelt Controls	10/15/20	50% Construction Complete	NO	\$2,614.97	\$3,111.82	\$52,299.43	NO
2019	001-3000-8176	Supplemental #1	P. Lopez	Newton Construction	Sunbelt Controls	11/17/20	Notice To Proceed	NO	\$2,750.00	\$0.00	\$55,000.00	YES
									\$5,364.97	\$3,111.82	\$107,299.43	
2019	404-3000-8174	1420 Natividad Rd. - New Juvenile Hall - Security Fencing and Lighting Improvements	F. Kabwasa-Green	Newton Construction	Collins Electrical Company	10/30/20	100% Construction Complete	NO	\$358.24	\$426.30	\$7,164.78	YES
2019	404-3000-8174	Supplemental #1	F. Kabwasa-Green	Newton Construction	Monterey Environmental Solutions, Collins Electrical Company.	11/23/20	Notice to Proceed	NO	\$808.86	\$0.00	\$16,177.28	YES
									\$1,167.10	\$426.30	\$23,342.06	
2019	402-3000-8468	855 E. Laurel Drive - Bldg. H. Probation HVAC Equipment Replacements	P. Lopez	Quincon, Inc.	ACCO-WILSON, INC dba GEO H Wilson, ASM Electric	10/15/20	75% Construction Complete	NO	\$780.09	\$928.31	\$15,601.82	YES
2019	402-3000-8468	Supplemental #1	P. Lopez	Quincon, Inc.	ACCO-WILSON, INC dba GEO H Wilson, ASM Electric	12/16/20	75% Construction Complete	NO	\$9,374.18	\$11,155.28	\$187,483.63	YES
									\$10,154.27	\$12,083.59	\$203,085.45	
2019	404-3000-8174	1420 Natividad Rd. New Jail Housing Addition: TV Installation	K. Fab	Quincon, Inc.	Johnson Electronics	10/09/20	25% Construction Complete	NO	\$1,028.13	\$1,223.47	\$20,562.54	YES
2019	402-3000-8468	1270 Natividad Rd. - Health Bldg. Water Testing Repairs	P. Lopez	Quincon, Inc.	Quincon, Inc.	10/20/20	Project Complete	NO	\$718.38	\$854.87	\$14,367.55	YES
2019	402-3000-8468	Supplemental #1	P. Lopez	Quincon, Inc.	Quincon, Inc.	12/02/20	Project Complete	NO	\$249.37	\$0.00	\$4,987.45	YES
									\$967.75	\$854.87	\$19,355.00	
2018	001-3000-8176	Fort Ord - Watkins Gate and Travel Camp: Install Temporary Fencing - Supplemental #2	F. Kabwasa-Green	Jacob Construction and Design, Inc.	Jacob Construction and Design, Inc.	12/11/20	Notice to Proceed	NO	\$203.49	\$0.00	\$4,069.72	YES
2020	452-3000-8385	Emergency Project - Nacimiento Lake - Main water Line Repair	T. Montoya	Newton Construction	Mainline Engineering, Michael Fredrick Paving Co.	12/07/20	Project Complete	NO	\$800.79	\$595.94	\$10,015.73	YES
2020	001-3000-8176	Emergency Project - 168 W. Alisal - Replace AC2 VFD	P. Lopez	Newton Construction	Honeywell Building Solutions	12/10/20	Project Complete	NO	\$517.07	\$615.31	\$10,341.35	NO
2020	001-1410-8064	1441 Schilling Place - Elections Department UPS Upgrade	D. Pratt	Newton Construction	Collins Electrical Company	12/02/20	Notice To Proceed	NO	\$2,404.84	\$0.00	\$48,096.74	YES
2020	001-1410-8064	Supplemental #1	D. Pratt	Newton Construction	Collins Electrical Company	12/28/20	Notice To Proceed	NO	\$51.75	\$0.00	\$1,035.07	YES
									\$2,456.59	\$0.00	\$49,131.81	
2020	402-3000-8468	1200 Aquajito Rd - Monterey Courthouse Plaza Men's Level Restroom Refurbishment	P. Lopez	Precision Construction Services	ACCO-WILSON, INC dba GEO H Wilson, Brady Company, MIG Electric, PARC Environmental	12/15/20	Notice to Proceed	NO	\$11,548.43	\$13,742.63	\$230,968.61	YES
2020	001-3000-8176	1281 Broadway Avenue - Remove and Replace Storm Drain	P. Lopez	Precision Construction Services	Goltz Construction	12/22/20	Notice to Proceed	NO	\$2,459.40	\$2,926.68	\$49,187.98	YES
2018	001-3000-8176	Fort Ord - Watkins Gate and Travel Camp: Install Temporary Fencing - Supplemental #2	F. Kabwasa-Green	Jacob Construction and Design, Inc.	Jacob Construction and Design, Inc.	12/11/20	Notice to Proceed	NO	\$203.49	\$0.00	\$4,069.72	YES
								Facilities FY 20/21 Q2 Summary				
								13 Projects	\$17,685.77	\$17,880.56	\$353,715.20	83%
								18 Job Orders				
Supplements to Projects Issued (NTP) in previously reported Quarters												
2019	023-4000-8410	299 12th Street - Health Services Center HVAC System Replacement	F. Kabwasa-Green	Newton Construction	Va's Plumbing and Heating, Collins Electric, Quality Accoustics, PBI, Johnson Electronics	05/15/20	100% Complete	NO	\$798.39	\$947.69	\$15,927.85	YES
2019	023-4000-8410	Supplemental #1	F. Kabwasa-Green	Newton Construction	Va's Plumbing and Heating, Collins Electric, Quality Accoustics, PBI, Johnson Electronics	06/26/20	100% Complete	NO	\$88,891.49	\$105,780.87	\$1,777,829.75	YES
2019	023-4000-8410	Supplemental #2	F. Kabwasa-Green	Newton Construction	Va's Plumbing and Heating, Collins Electric, Quality Accoustics, PBI, Johnson Electronics	09/24/20	Notice To Proceed	NO	\$4,686.28	\$0.00	\$93,725.56	YES
2019	023-4000-8410	Supplemental #3	F. Kabwasa-Green	Newton Construction	Va's Plumbing and Heating, Collins Electric, Quality Accoustics, PBI, Johnson Electronics	12/10/20	Notice To Proceed	NO	\$1,233.02	\$0.00	\$24,660.41	YES
									\$95,607.18	\$106,728.56	\$1,912,143.57	
2019	001-1930-8439	1500 Moffett St. - ITD Breakroom Renovation	D. Pratt	Quincon, Inc.	Quincon, Inc.	09/14/20	25% Construction Complete	NO	\$3,953.69	\$0.00	\$79,073.76	YES
2019	001-1930-8439	Supplemental #1	D. Pratt	Quincon, Inc.		12/18/30	Notice to Proceed	NO	\$255.38	\$0.00	\$5,107.60	YES
									\$4,209.07	\$0.00	\$84,181.36	
2019	001-3000-8176	Parks - Roof Replacements and Repairs - Various Locations	B.Flores	Jacob Construction and Design, Inc.	Scudder Roofing	05/22/20	Project Complete	YES	\$5,216.53	\$6,207.67	\$104,330.65	YES
2019	001-3000-8176	Supplemental #1 (Royal Oaks Park)	B.Flores	Jacob Construction and Design, Inc.	Scudder Roofing	05/28/20	Project Complete	YES	\$2,040.69	\$2,428.43	\$40,813.87	YES

FACILITIES

Contract Year	Fund Source	Project Scope of Work	Project Manger	Contractor	SubContractor List	NTP	Status	Contractor Evaluation	JCS Fee	JCS + Fee	Job Order Amount	50% Local Employee
Supplements to Projects Issued (NTP) in previously reported Quarters CONTINUED.....												
2019	001-3000-8176	Supplemental #2 (Jack's Peak Park)	B.Flores	Jacob Construction and Design, Inc.	Scudder Roofing	05/28/20	Project Complete	YES	\$1,935.49	\$2,303.23	\$38,709.81	YES
2019	001-3000-8176	Supplemental #3 (San Lorenzo Park)	B.Flores	Jacob Construction and Design, Inc.	Scudder Roofing	06/26/20	Project Complete	YES	\$419.27	\$0.00	\$8,385.45	YES
2019	001-3000-8176	Supplemental #4 (San Lorenzo Park)	B.Flores	Jacob Construction and Design, Inc.	Scudder Roofing	06/30/20	Project Complete	YES	\$334.09	\$0.00	\$6,681.86	YES
2019	001-3000-8176	Supplemental #5 (Jack's Peak)	B.Flores	Jacob Construction and Design, Inc.	Jacob Construction and Design, Inc.	10/13/20	Project Complete	YES	\$164.78	\$0.00	\$3,295.54	YES
									\$10,110.85	\$10,939.33	\$202,217.18	

Facilities FY 20/21 Q2 Summary					
3	Projects	\$1,653.18	\$0.00	\$33,063.55	100%
3	Job Orders				
		\$19,338.95	\$17,880.56	\$386,778.75	

PUBLIC WORKS

Contract Year	Funding Source	Project Scope of Work	Project Manger	Contractor	SubContractor List	NTP	Status	Contractor Evaluation	JCS Fee	JCS + Fee	Job Order Amount	50% Local Employee
Projects Issued Notice to Proceed (NTP)												
2019	002-3000-8443	San Juan Grade Should Paving	E. Sas	Granite Rock Company	Granite Rock	10/29/2020	Project Closeout	NO	\$832.43	\$0.00	\$16,648.68	YES
2020	002-3000-8195	NRCS EWP River & Carmel Fire 2020	T. Moss	Granite Construction Company, Inc.	Granite Construction Company, Inc.	12/18/20	Notice to Proceed	NO	\$3,209.51	\$0.00	\$64,190.24	YES
2020	453-1050-8536	Laguna Seca Bridge Inspections and Repairs	J. Mesa	Granite Rock Cmpany	Granite Rock	12/09/20	Notice to Proceed	NO	\$4,766.47	\$0.00	\$95,329.38	YES

Public Works FY 20/21 Q2 Summary					
3	Projects	\$8,808.41	\$0.00	\$176,168.30	100%
3	Job Orders				

Total Number of FY20/21 QUARTER TWO Job Orders	24
Total No. of Job Orders with 50% Local Employ	94%
Total JOC Fees	\$28,147.36
Total JOC Plus Fees	\$17,880.56
Total Job Order Amount	\$562,947.05