



Together We Raise Monterey County!

Presentation to Budget Committee March 31, 2021





Historically Our Families Have Been Disenfranchised

Demographic Snapshot

- 39,000 children under the age of 5.
- Highest child poverty rate in the state, at 31 percent.
- 36% of Monterey County's children live in overcrowded housing, one of the highest rates in California.



Independent Public Agency

Vision

All children reach their unique potential in a family and community that values, respects, and invest in early childhood.



Direct Services, Supports, Capacity Building for over 600,000 children, caregivers and providers since 1999

FY19/20

Children

89%
Latinx

75% Insured by Medi-cal 67%
On their way to Bilingual by speaking Spanish

Caregivers

75%Latinx





FY19/20

25,856

Children, parents, caregivers, providers, and educators supported

an additional estimate
 of approximately 8,000
 Monterey County residents
 reached for the Census





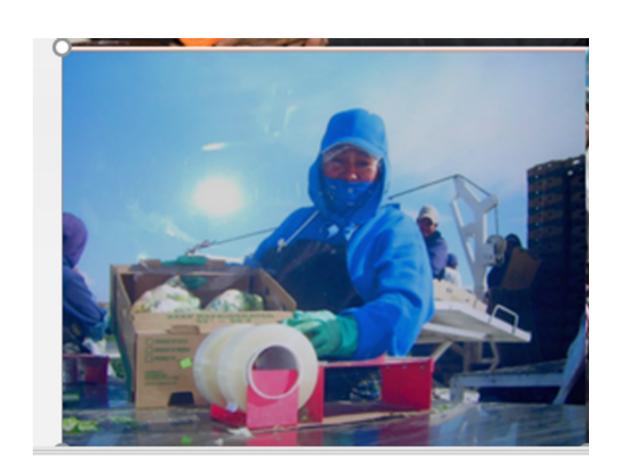


Changing the Narrative

Valued

Respected

Resilient

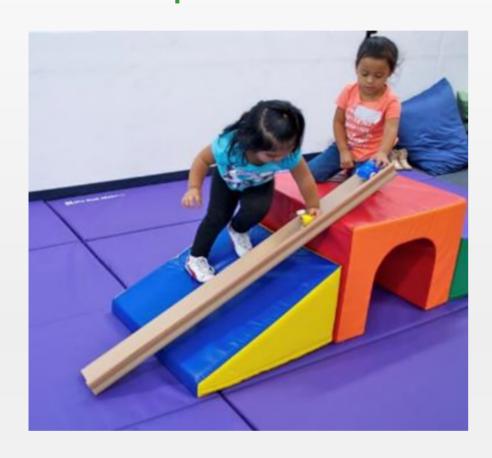


Leaders

Changing the Narrative



Importance of Early Childhood Development



Every \$1 invested yields \$7 to \$13 in benefits

90% of Brain growth happens in first 3 years



Mental Health and Relationships Matter

Changing the Narrative



Developmental screening

Advocacy

Family, Friends and Neighbor Play Groups

Counseling

Technical Assistance to

child care

Care Coordination

Parent- Child Play Groups

Home Visiting

Parenting Development

Mental Health
Capacity Building

Bright Beginnings

Kit for New Parents



- **446,918** Diapers
- **490,200** Wipes
- **3,557** Books
- **500** cans of Formula

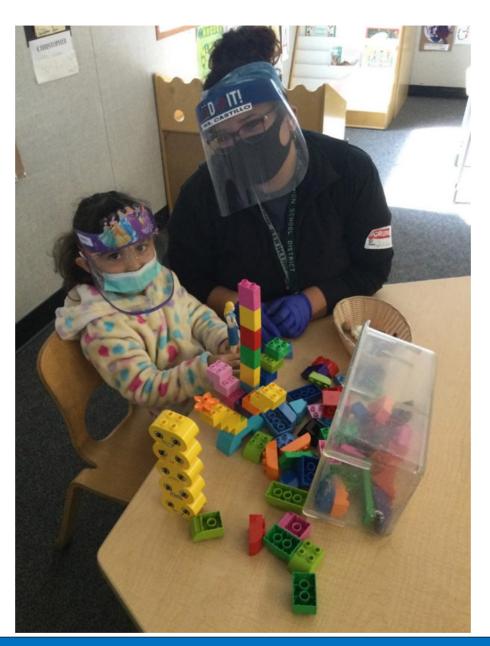
Pandemic & Wildfire Response Immediate Needs

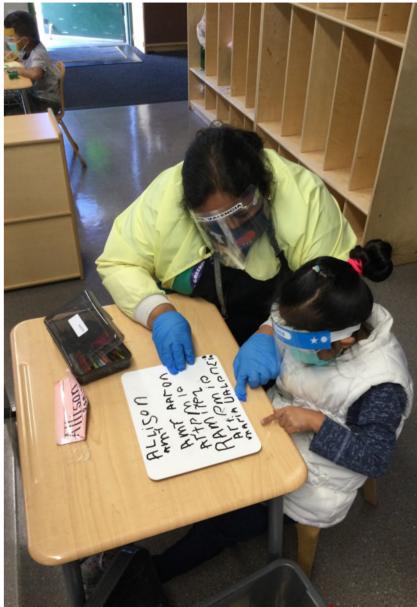
























Glue Holding the ECD Connections Together

Central Coast Early Childhood Advocacy Network

Community Action Partnership of San Luis Obispo

Continuing Development, Inc.

Hartnell Foundation and Hartnell College Child Development Center

Early Development Services

Greenfield Union School District

Mexican American Opportunity Foundation

Monterey Peninsula College

Salinas City Elementary School District

MY Museum

Alisal Union School District

MCOE Quality Matters

North Monterey County Unified School District

Door to Hope

Centro Binacional para el Desarrollo Indígena Oaxaqueño

Monterey County Probation Department: Child Advocate Program (CAP)

GoKids, Inc.

Bright Beginnings

City of Salinas – Salinas Public Library

Pajaro Valley Prevention and Student Assistance

Pajaro Valley Unified School District





Whole Family Whole Child Supports

Investments that last a lifetime



20 years as a champion for young children and their families.

TOGETHER We Raise Monterey

\$

Due to declining fund balance and declining tax revenues, F5MC will need to **cut \$2.5 million** in expenditures per year starting in 2023—that equates to a 40% cut in services.

F5MC Funded Services Cut





Cutting Edge Work; Declining Funding Source

A decline of \$2.5 million from Prop 10 dollars means **2 out of 5 people** already accessing services, could lose access to early childhood programming. F5MC would go from providing services to **over 25,000** community members to **15,000**.





F5MC Community
Members Accessing
Services

Current: **25,000+**

After Cut: 15,000







Thank you

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