

Option 1

Funding Source	Amount Available	Greenfield Ph1	Greenfield Ph2	Lightfighter	Sun Rose	Total	Difference Available and Total Funded
Project Gap		\$1,980,000	\$2,015,000	\$5,367,541	\$4,418,565	\$13,781,106	
State NPLH Competitive Application Request		\$2,993,542	\$2,993,542	\$583,390	\$2,221,196		
NPLH Non-Competitive	\$3,938,610			\$3,938,610		\$3,938,610	\$0
Whole Person Care (WPC)	\$2,700,000				\$2,700,000	\$2,700,000	\$0
Permanent Local Housing Allocation (PLHA)	\$512,333					\$0	\$512,333
Homeless Housing, Assistance and Prevention (HHAP)						\$0	\$0
CDBG	\$1,066,771				\$1,066,771	\$1,066,771	\$0
HOME	\$1,428,931	\$1,428,931				\$1,428,931	\$0
Redevelopment Housing Trust Funds	\$250,000				\$250,000	\$250,000	\$0
Inclusionary Housing Trust Funds	\$300,000				\$300,000	\$300,000	\$0
Total	\$10,196,645	\$1,428,931	\$0	\$3,938,610	\$4,316,771	\$9,684,312	\$512,333
Percent of County Funds to Total Sources		3%	0%	14%	62%		
Difference Between Gap and Total Funded	\$10,196,645	-\$551,069	-\$2,015,000	-\$1,428,931	-\$101,794	-\$4,096,794	

Note: Lightfighter is recommended to receive \$3,938,610 of NPLH Non-Competitive in order to maximize leverage points for the NPLH application. Sun Rose is already maximizing leverage with the proposed County funding allocation shown, so would not benefit from receiving additional NPLH Non-Competitive funds.

Option 2

Funding Source	Amount Available	Greenfield Ph1	Greenfield Ph2	Lightfighter	Sun Rose	Total	Difference Available and Total Funded
Project Gap		\$1,980,000	\$2,015,000	\$5,367,541	\$4,418,565	\$13,781,106	
State NPLH Competitive Application Request		\$2,993,542	\$2,993,542	\$583,390	\$2,221,196		
NPLH Non-Competitive	\$3,938,610			\$3,938,610		\$3,938,610	\$0
Whole Person Care (WPC)	\$2,700,000				\$2,700,000	\$2,700,000	\$0
Permanent Local Housing Allocation (PLHA)	\$512,333					\$0	\$512,333
Homeless Housing, Assistance and Prevention (HHAP)						\$0	\$0
CDBG	\$1,066,771				\$1,066,771	\$1,066,771	\$0
HOME	\$1,428,931					\$0	\$1,428,931
Redevelopment Housing Trust Funds	\$250,000				\$250,000	\$250,000	\$0
Inclusionary Housing Trust Funds	\$300,000				\$300,000	\$300,000	\$0
Total	\$10,196,645	\$0	\$0	\$3,938,610	\$4,316,771	\$8,255,381	\$1,941,264
Percent of County Funds to Total Sources		0%	0%	14%	62%		
Difference Between Gap and Total Funded	\$10,196,645	-\$1,980,000	-\$2,015,000	-\$1,428,931	-\$101,794	-\$5,525,725	

Option 3

Funding Source	Amount Available	Greenfield Ph1	Greenfield Ph2	Lightfighter	Sun Rose	Total	Difference Available and Total Funded
Project Gap		\$1,980,000	\$2,015,000	\$5,367,541	\$4,418,565	\$13,781,106	
State NPLH Competitive Application Request		\$2,993,542	\$2,993,542	\$583,390	\$2,221,196		
NPLH Non-Competitive	\$3,938,610					\$0	\$3,938,610
Whole Person Care (WPC)	\$2,700,000				\$2,700,000	\$2,700,000	\$0
Permanent Local Housing Allocation (PLHA)	\$512,333					\$0	\$512,333
Homeless Housing, Assistance and Prevention (HHAP)						\$0	\$0
CDBG	\$1,066,771				\$1,066,771	\$1,066,771	\$0
HOME	\$1,428,931					\$0	\$1,428,931
Redevelopment Housing Trust Funds	\$250,000				\$250,000	\$250,000	\$0
Inclusionary Housing Trust Funds	\$300,000				\$300,000	\$300,000	\$0
Total	\$10,196,645	\$0	\$0	\$0	\$4,316,771	\$4,316,771	\$5,879,874
Percent of County Funds to Total Sources		0%	0%	0%	62%		
Difference Between Gap and Total Funded	\$10,196,645	-\$1,980,000	-\$2,015,000	-\$5,367,541	-\$101,794	-\$9,464,335	

Option 4

Funding Source	Amount Available	Greenfield Ph1	Greenfield Ph2	Lightfighter	Sun Rose	Total	Difference Available and Total Funded
Project Gap		\$4,973,542	\$2,015,000	\$1,428,931	\$4,418,565	\$12,836,038	
State NPLH Competitive Application Request		0	\$2,993,542	\$4,522,000	\$2,221,196		
NPLH Non-Competitive	\$3,938,610	\$2,993,542				\$2,993,542	\$945,068
Whole Person Care (WPC)	\$2,700,000				\$2,700,000	\$2,700,000	\$0
Permanent Local Housing Allocation (PLHA)	\$512,333					\$0	\$512,333
Homeless Housing, Assistance and Prevention (HHAP)						\$0	\$0
CDBG	\$1,066,771				\$1,066,771	\$1,066,771	\$0
HOME	\$1,428,931	\$1,428,931				\$1,428,931	\$0
Redevelopment Housing Trust Funds	\$250,000				\$250,000	\$250,000	\$0
Inclusionary Housing Trust Funds	\$300,000				\$300,000	\$300,000	\$0
Total	\$10,196,645	\$4,422,473	\$0	\$0	\$4,316,771	\$8,739,244	\$1,457,401
Percent of County Funds to Total Sources		8%	0%	4%	62%		
Difference Between Gap and Total Funded	\$10,196,645	-\$551,069	-\$2,015,000	-\$1,428,931	-\$101,794	-\$4,096,794	

Note: In this scenario, because Lightfighter would request all of their NPLH funds through the State Competitive program, their project gap would be reduced to \$1,428,931. However, this would lower their leverage amount from 14% to 4% and lower their competitiveness to State NPLH. Greenfield Phase 1 would receive all of their NPLH funds from the County Non-Competitive allocation and therefore would not need to apply to the Competitive NPLH process.