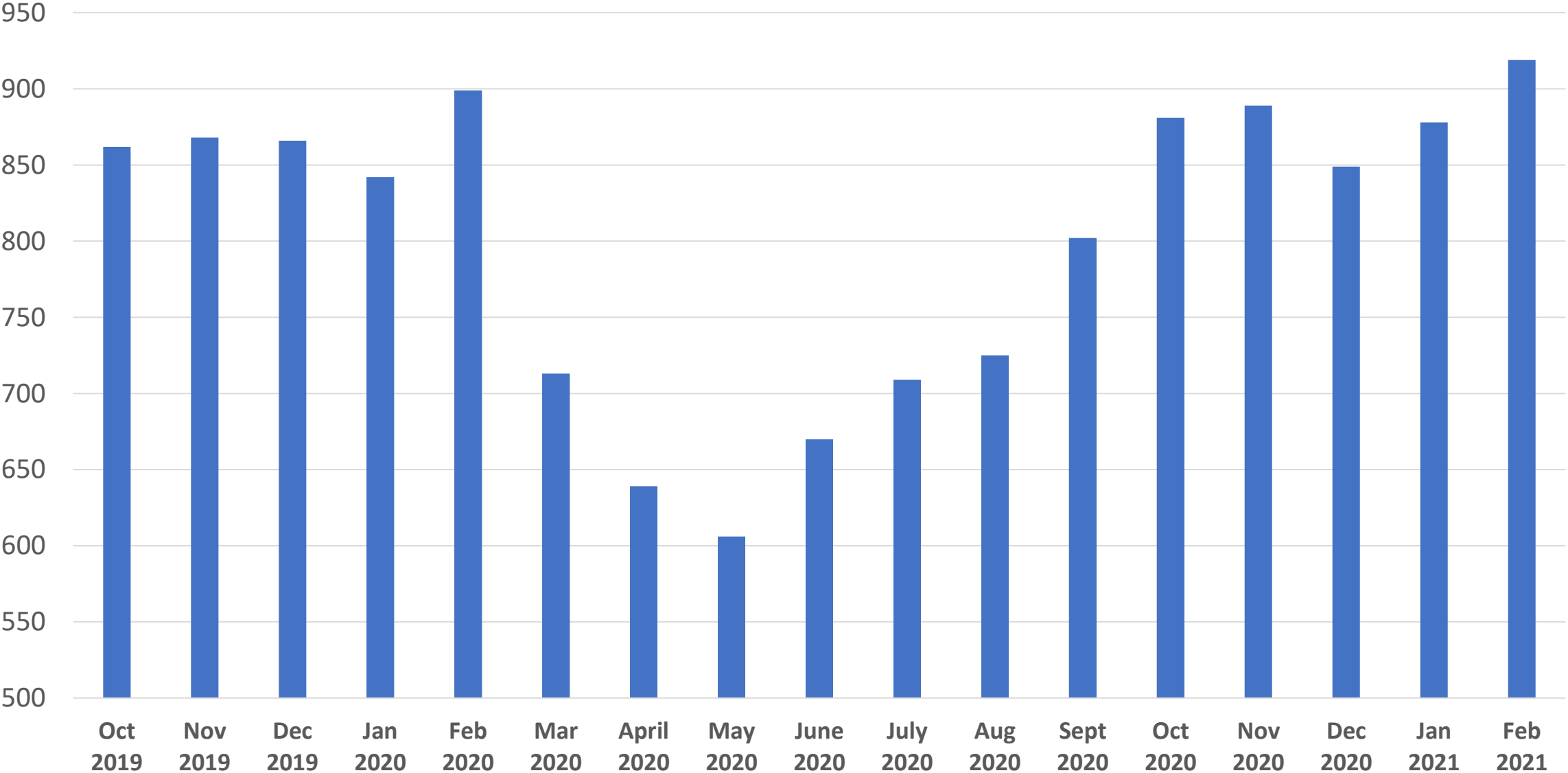


Monterey County Sheriff

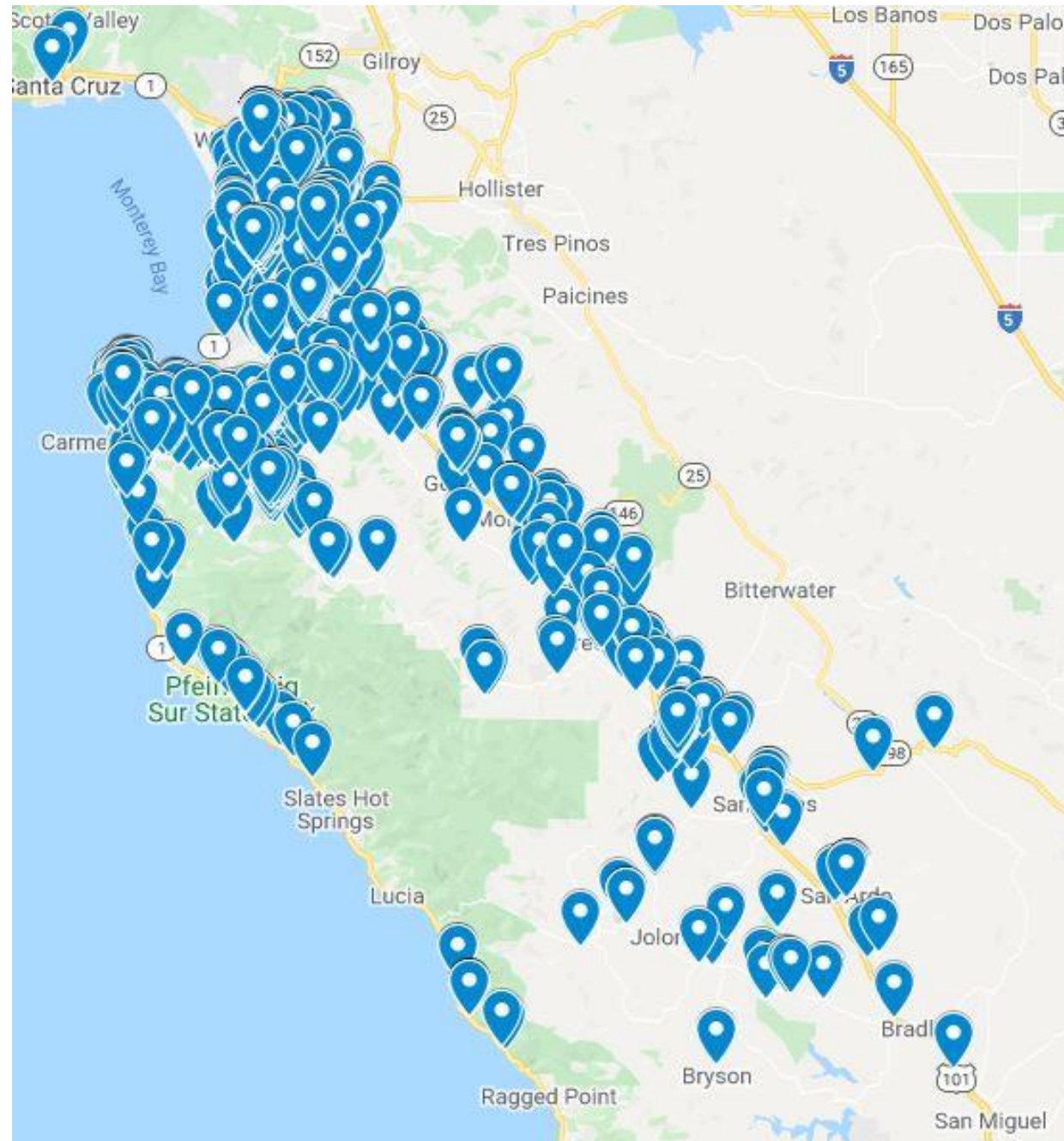
Budget Presentation

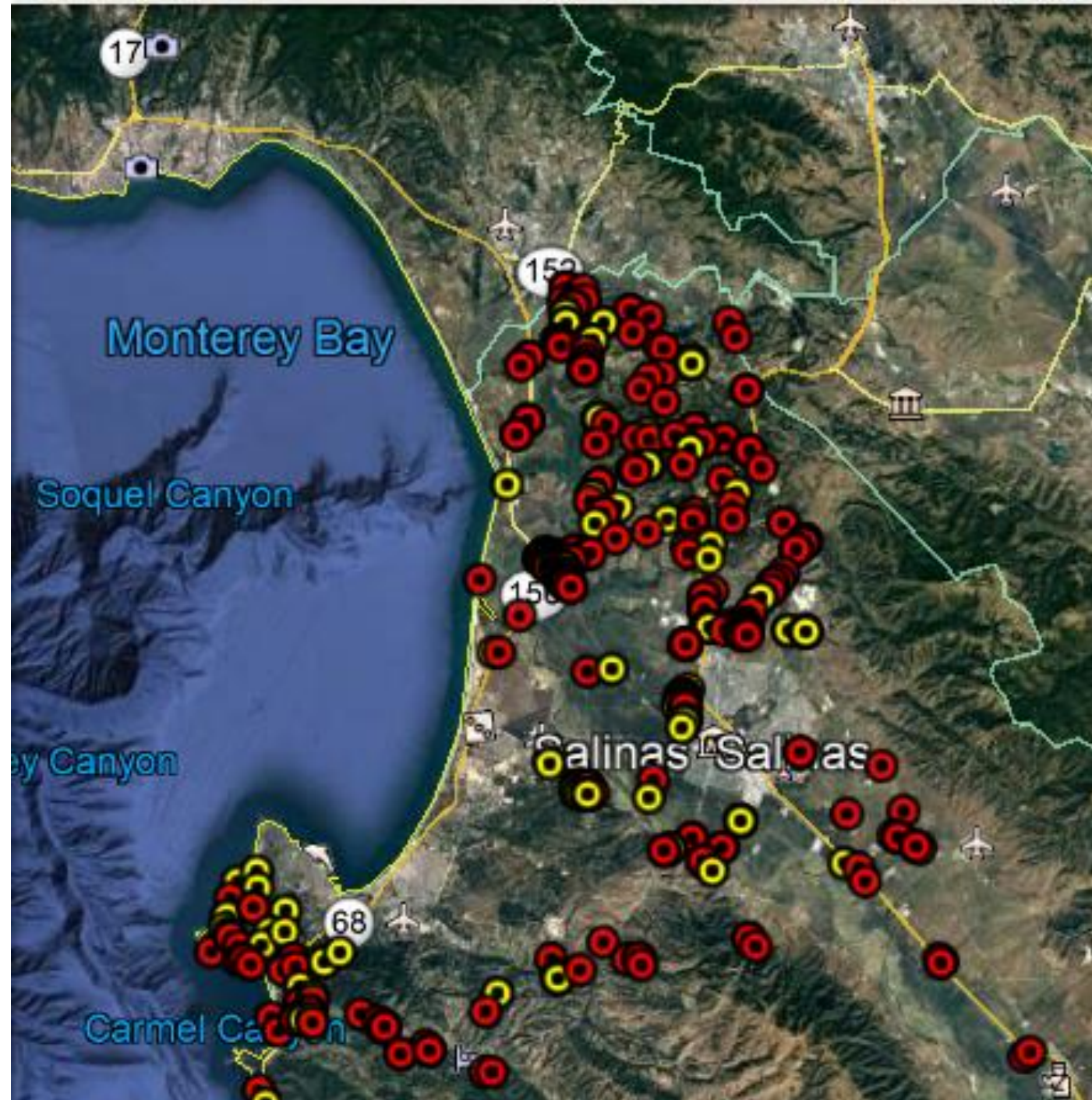
April 6, 2021

County Jail ADP



2020 Calls For Service







River Fire (Start: 08/16/20 | End: 09/05/20)

9,913 People Evacuated

30 Structures Destroyed

13 Structures Damaged

48,088 Acres Burned

Carmel Fire (Start: 08/18/20 | End: 09/05/20)

20,747 People Evacuated

73 Structures Destroyed

7 Structures Damaged

6,905 Acres Burned

Dolan Fire (Start: 08/18/20)

3,607 People Evacuated

14 Structures Destroyed

124,924 Acres Burned

2020 Fire Stats

Largest Evacuation in MCSO History

34,267

- 50 MCSO Personnel Per 24 Hr. period at peak
- 40 Out of County Law Enforcement mutual aid
- MCSO Deputies spent over 2 months on fire duty

AG UNIT STATS 2020 - Present

102 cases, over 20 search warrants

Over \$700k in stolen property recovered (tractors, skid steers, vehicles, ATV, AG equipment, tools, firearms, etc)

- 14 stolen vehicles recovered
- Over 60 firearms recovered
- 5 lbs of methamphetamine
- 1 lb of heroin

2020	TOTALS
CANNABIS PLANTS	32,984
CANNABIS PROCESSED (LBS)	5,519
FIREARMS	115
CURRENCY	33,046
CLANDESTINE LAB	2
Wholesale Market Value of Product	38,503,00
Jan – Present	TOTALS
CANNABIS PLANTS	0
CANNABIS PROCESSED (LBS)	6
FIREARMS	15
CURRENCY	6,515
CLANDESTINE LAB	0
Wholesale Market Value of Product	0

Robbery Homicide

- 21 – Death Investigations (includes suspicious, jail and homicides)
- 17 – cold case homicide investigations active and being worked
- 6 - Robbery cases worked
- 3 - PC 245 or PC 664/187 of a Deputy Sheriff

Sexual Assault

- 17 - Adult Sexual Assault Cases
- 41 - Child Sexual Assault Cases
- 18 - Possession of Child Pornography cases (with over 80 pending)
- Over 500 compliance checks of registered sex offenders (SAFE TEAM)
- 57 - Probation and Parole compliance searches of registered sex offenders (SAFE TEAM)
- 21 - out of compliance sex offender (PC 290) cases
- 14- outside agency assists with interviews/victim/suspect contacts
- 2- Human Trafficking/CSEC cases

Request New Position	\$682,460.00
DIGITAL FORENSIC INVESTIGATOR	\$253,170.00
MANAGEMENT ANALYST II	\$131,091.00
MANAGEMENT ANALYST III	\$139,285.00
PRINCIPAL OFFICE ASSISTANT	\$158,914.00

Status Quo Vacant Position	\$4,074,761.00
CRIME PREVENTION SPECIALIST	\$78,199.00
CUSTODY AND CONTROL SPECIALIST	\$689,872.00
DEPUTY SHERIFF CORRECTIONS	\$704,660.00
DEPUTY SHERIFF OPERATIONS	\$1,268,388.00
FORENSIC EVIDENCE TECHNICIAN	\$117,667.00
INMATE SERVICES SPECIALIST	\$83,280.00
PERSONNEL ANALYST	\$117,335.00
SHERIFFS SERGEANT	\$880,248.00
SUPERVISING FORENSIC EVIDENCE TECHNICIAN	\$135,112.00

Capital Improvements	\$2,624,730.00
Jail's Back-up Sewer System	\$1,200,000.00
LiveScan Maintenance	\$63,130.00
LiveScan Replacement	\$111,600.00
Motorola Radios	\$1,250,000.00

Status Quo Other	\$4,910,600.00
COVID19 Cleaning and Sanitizing Supplies	\$518,600.00
COVID19 Coroner's Costs	\$760,000.00
COVID19 Jail Security & Transportation	\$300,000.00
COVID19 Overtime	\$1,880,000.00
COVID19 Testing in Jail	\$342,800.00
Jail's Food Service	\$600,000.00
Motorola Radios Support-NGEN	\$359,200.00
Temporary Employee-Office Assistant	\$80,000.00
Temporary Employee-Sr Acct Clerk	\$70,000.00

Grand Total	\$12,292,551
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