

# PUBLIC DEFENDER FY 2021-22

## BUDGET WORKSHOP

Susan Chapman  
Public Defender

Board of Supervisors  
Budget Workshop

April 6, 2021



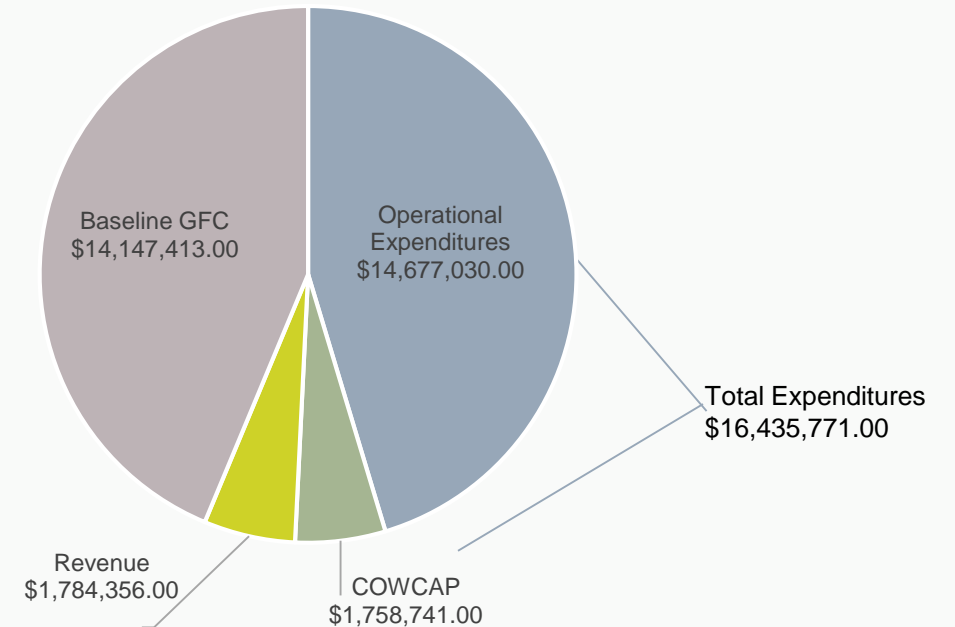
# Department Overview

The mission of the Monterey County Public Defender's Office is to effectively, efficiently, and zealously defend the Constitutional and statutory rights of indigent defendants, juveniles, and community members in criminal and limited civil proceedings, by developing strong attorney-client relationships, and by working with our Public Safety Partners, community members and organizations to insure our clients will thrive as members of Monterey County thereby promoting a thriving, safe and secure environment.



# FY 2022 Baseline Estimates

FY 22 Baseline Estimates		
Operational Expenditures	\$	14,677,030.00
COWCAP	\$	1,758,741.00
Total Expenditures	\$	16,435,771.00
Revenue	\$	1,784,356.00
Financing Need	\$	14,651,415.00
GFC	\$	14,147,413.00
Surplus/Deficit	\$	(504,002.00)



# COST DRIVERS

➤ **\*Step Increases**

➤ **PERS**

➤ **General Liability Insurance (Non-recoverable)**

\*Management positions created but never funded: 4.0 FTE  
Chief Deputy PD, 1.0 FTE Chief Investigator



## Loss of 2.0 FTE's

## Deputy Public Defender IV's

# IMPACTS

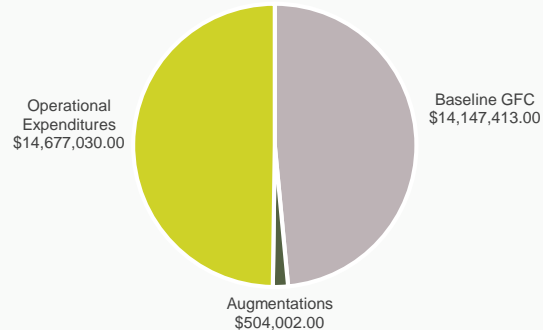


- Compromises the ability of the Public Defender to meet its statutory duty.
- Public Defender will declare itself "*unavailable*" as has occurred in many other California Counties.
- Eliminate the County's duty - Superior Court is authorized to make appointment of private counsel at the expense of the County's General Fund.



# AUGMENTATIONS

PB REQ. CODE	DESCRIPTION	PB NAME	AMOUNT
2270-8169-001-AUG1	FILLED- Deputy Public Defender IV	Filled/Status Quo	\$252,001.00
2270-8169-001-AUG2	FILLED- Deputy Public Defender IV	Filled/Status Quo	\$252,001.00
Total			\$504,002.00





# THANK YOU



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