

# CAO-IGLA Budget Request-

Sustainability Program: MA1 Position (Sustainable Infrastructure)  
\$138,207/yr

- Purpose of Position: Improve efficiency and reduce emissions in County facilities and in property development within the County
- Goals:
  1. Improve overall County facility energy efficiency by 15%: This would result in **savings of \$750,000 annually** (Annual energy costs exceed \$5M)
  2. Help County achieve Net Zero Carbon emissions in its facilities: Facilitating projects like the Net Zero Pilot Project (Jail and Shilling Place) which anticipates an **average of \$350,000 of avoided costs annually or about \$15M over it's lifetime.**
  3. Engage stakeholders to achieve reductions in emissions from existing homes and businesses within the County by 20%: If efficiency is improved 20% County-wide, the **average resident could expect to save from \$200-400 annually or about \$5M total.**