



Monterey County Board of Supervisors

Board Order

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A motion was made by Supervisor John M Phillips, seconded by Supervisor Mary L. Adams to:

Adopt Resolution No.: 21-165

- a. Approve and authorize the Auditor-Controller to increase FY 2020-21 revenues and appropriations in the Agricultural Commissioner's Office Budget (001-2810-AGR001-8001) by \$573,045, financed by Mill Tax revenue; (4/5ths Vote Required) and;
- b. Approve and authorize the transfer of up to \$673,045 from the Agricultural Commissioner's Budget (001-2810-AGR001-8001), to the Capital Projects (402-3000-RMA014-8468) for the Agricultural Commissioner Facility Development Project Number 28101 (4/5ths Vote Required).

PASSED AND ADOPTED on this 15th day of June 2021, by roll call vote:

AYES: Supervisors Alejo, Phillips, Lopez, Askew and Adams
NOES: None
ABSENT: None
(Government Code 54953)

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting June 15, 2021.

Dated: June 17, 2021
Revised Date: June 30, 2021
File ID: 21-527
Agenda Item No.: 51

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California

Julian Lorenzana, Deputy

*Before the Board of Supervisors in and for the
County of Monterey, State of California*

Resolution No.: 21-165

Adopt a Resolution to:

- a. Authorize the Auditor-Controller to amend the FY 2020-21 Adopted Budget of the Agricultural Commissioner, (001-2810-AGR001-8001) increasing appropriations and estimated revenues by \$573,045, where the financing sources are additional unanticipated revenues from Mill Assessment Fees on the sale of pesticides in the amount of \$573,045 (4/5ths Vote Required); and
- b. Authorize the Auditor-Controller to transfer up to \$673,045 from the Agricultural Commissioner's (001-2810-AGR001-8001) to the Capital Projects (402-8174-RMA014) for the Agricultural Commissioner Facility Development Project Number 28101. (4/5ths Vote Required).

WHEREAS, the Agricultural Commissioner realized unanticipated revenue of \$573,045 in FY 2020-21 and salary savings of \$100,000; and

WHEREAS, the recommended actions authorize expenditures in the current year that otherwise would not be possible. Support for the Agricultural Commissioner's request utilizes available resources for critical pest exclusion and other agriculture-related projects that are beneficial to the County and will enhance reimbursement revenue next year in FY 2021-22; and

WHEREAS, This resolution authorizes the transfer of up to \$673,045 to Capital Projects; and

WHEREAS, this Resolution also requests up to \$673,045 be dedicated to the Agricultural Commissioner Facility Development Project; and

WHEREAS, failure to expend the funds in the current year will result in loss of State revenue in FY 2021-22, the Department's inability to meet the required Maintenance of Effort would require additional General Fund contributions to the Agricultural Commissioner's Budget in future years.

NOW, THEREFORE, BE IT RESOLVED that the Monterey County Board of Supervisors does hereby:

- a. Authorize the Auditor-Controller to amend the FY 2020-21 Adopted Budget of the Agricultural Commissioner, (001-2810-AGR001-8001) increasing appropriations and estimated revenues by \$573,045, where the financing sources are additional unanticipated revenues from Mill Assessment Fees on the sale of pesticides in the amount of \$573,045 (4/5ths Vote Required); and
- b. Authorize the Auditor-Controller to transfer up to \$673,045 from the Agricultural Commissioner's (001-2810-AGR001-8001) to the Capital Projects (402-8174-RMA014) for the Agricultural Commissioner Facility Development Project Number 28101. (4/5ths Vote Required).

PASSED AND ADOPTED on this 15th day of June 2021, by roll call vote:

AYES: Supervisors Alejo, Phillips, Lopez, Askew and Adams

NOES: None

ABSENT: None

(Government Code 54953)

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