Preliminary Response to Referral 2021.14 EVCS

Board of Supervisors Meeting 10.26.21

Recommendations:

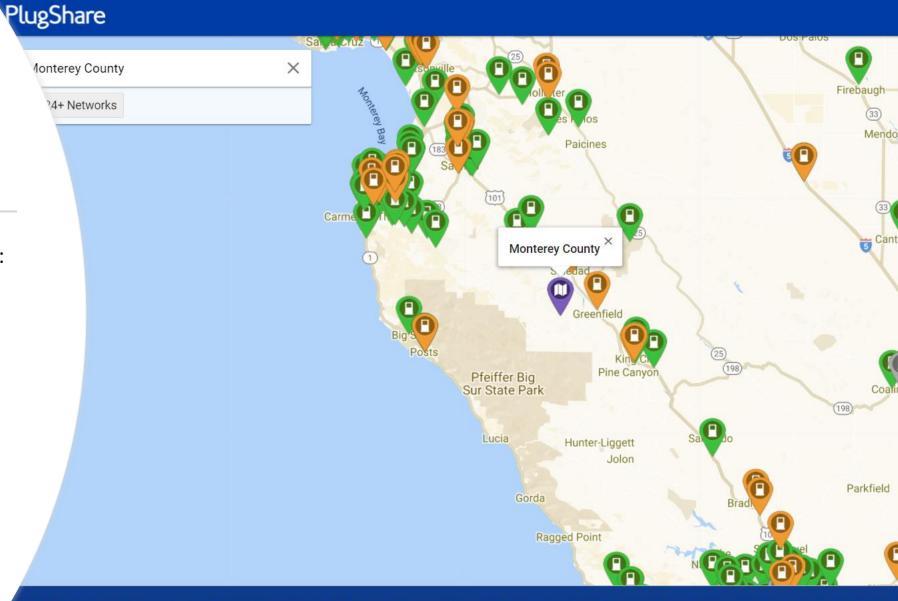
- Receive a report and presentation in response to Board Referral No. 2021.14 ; and
- Direct that staff pursue funding and resources to complete some or all of the best practices for EV Readiness listed in the report; and
- Provide further direction, as appropriate.

Referral Summary

- Objective: Assess the existing EV Charging stations (EVCS) in the County and identify gaps in order to facilitate the equitable transition to EVs in Monterey County.
- Provide information to residents on those resources via a map
- Focus on serving DACs
- Identify grants and incentives to facilitate EV readiness locally
- Partner with 3CE, MBARD, AMBAG, and others

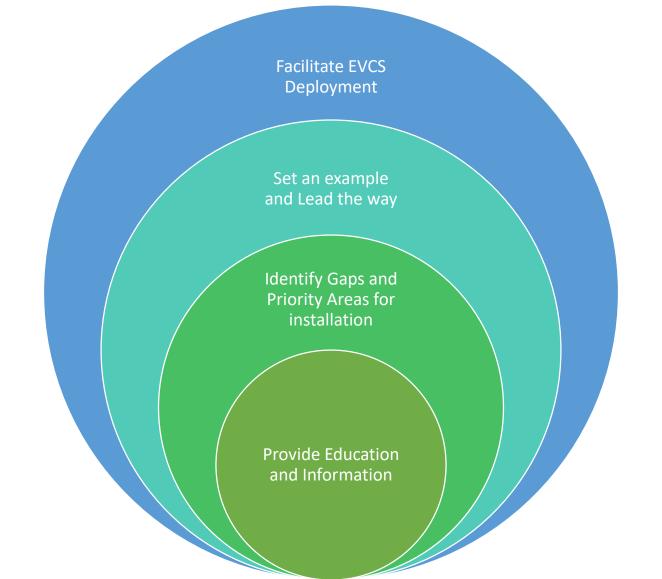
EV Charging in Monterey County

- Monterey County EVCS 2030 goal: 11,902 ports
- 2020 estimate: 1,555 ports



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What is the County's Role in Deploying EVCS?



County Role in Deploying EVCS-Education and Outreach

- Provide information on Regional Incentives and Grant Programs and Initiatives via localized webpage and 1 pager
- Cost: No cost beyond allocated FY21/22 budget
- Staff Time: 5-10 hours of ITD; 10-20 hours of MCAP Fellow; 2-5 hours for Sustainability Program Manager

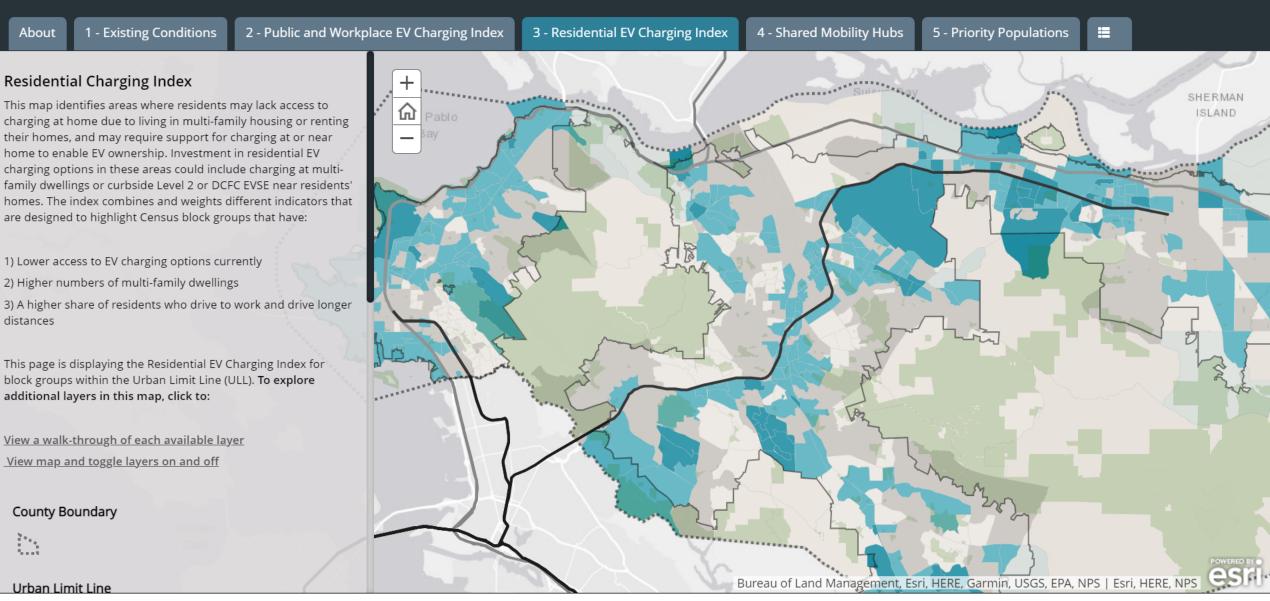
Staff time included in Sustainability Program Plan for FY21/22

County Role in Deploying EVCS-Identify Gaps and Set Priority Areas

- Identify gaps in charging infrastructure and advocate for siting infrastructure in Disadvantaged and Underserved Communities via participation in the Zero Emissions Vehicles Study
- Cost: No cost beyond allocated FY21/22 budget
- Staff Time: Sustainability Program Manager 20-40 hours over 18 months

Staff time included in Sustainability Program Plan for FY21/22

Contra Costa EV Readiness Plan



County Role in Deploying EVCS-Set An Example and Lead the Way

Adopt a purchasing policy for EVs

Cost: Projected savings of \$1.5-2M near-term, upfront investment and added costs for charging stations required.

Sustainability fellow staff time included in FY21/22

Staff time from Procurement, Fleet Management and County drivers needed

Prioritizing installation of EVCS through the CIP

• Cost: \$150,000 annually for installation of EVCS

MA1 staff time included in FY21/22

Funding to cover incremental costs and PM staff time not included in FY21/22 CIP

Total Cost of Ownership

| | TCO ICE | TCO EV (incentive included) | TCO EV, No Incentive |
|--|----------|-----------------------------|----------------------|
| Sedan -2021 Dodge Charger -2021 Nissan Leaf | \$62,161 | \$32,489 | \$39,989 |
| SUV -2021 Ford Escape AWD -2021 Hyundai Kona EV | \$50,756 | \$38,959 | \$46,459 |

Total Cost of Ownership (TCO) = Manufacturer's Suggested Retail Price (MSRP) + Lifetime Cost of Gas/Power + Maintenance Cost - Depreciation/Salvage Value

(-EV incentive)

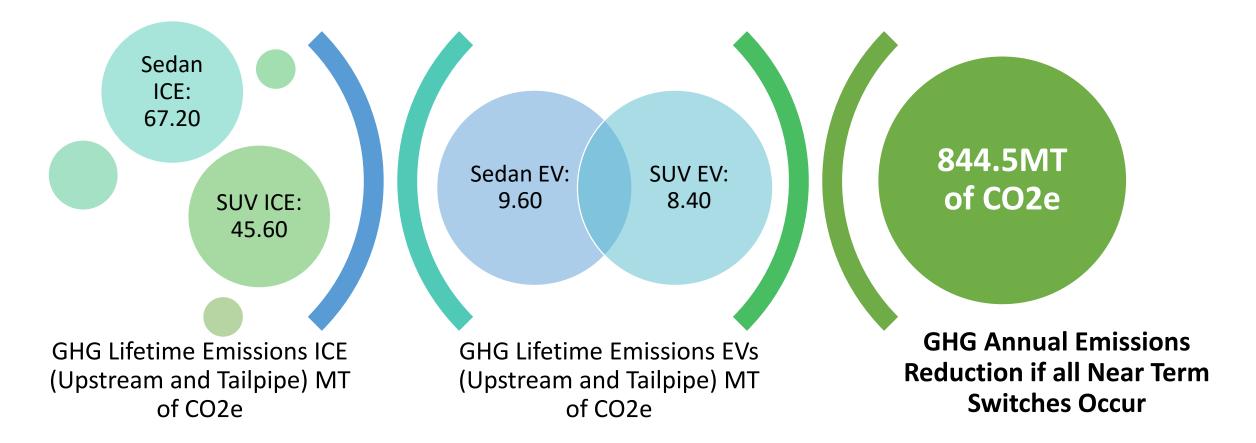
Near-Term Switches

•168 Vehicles (85 Sedan, 50 SUV, 33 Hybrid)

- Sheriff-Coroner
- Health
- Social Services
- Administrative Office
- Probation



Emissions Reductions





Limitations of Study

- No behavioral evaluation-
 - Driving patterns, docking station, special vehicle needs
- Cost of charging not included
- Did not examine "special" vehicles or midterm switches.

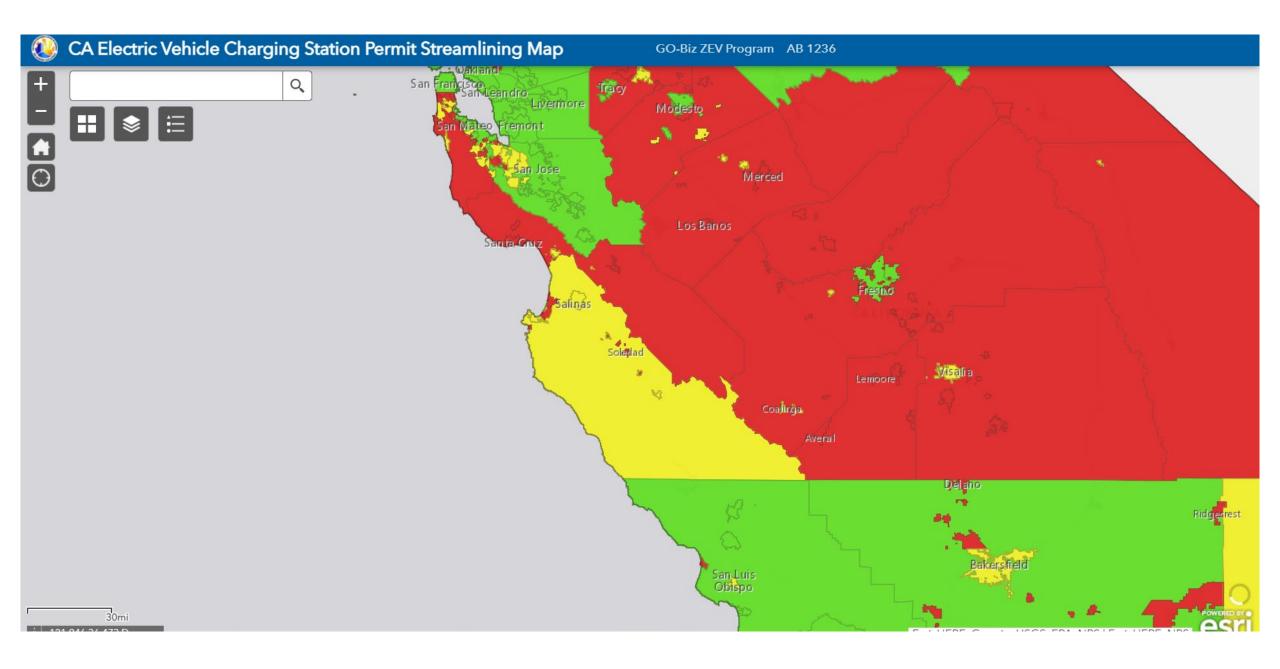
County Role in Deploying EVCS-Facilitate EVCS Deployment

Facilitate EVCS deployment in priority areas and DACs via multi-pronged approach

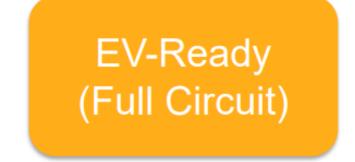
 Issue an RFP for charging stations on County lands with possible stipulations for servicing DACs

Staff time not budgeted in FY21/22; could be completed by new MA1 with coordination from PWFP

- Complete a streamlined permitting checklist for County EVCS as required by AB1236; attempt to coordinate with local jurisdictions in the County HCD staff time not budgeted in FY21/22
- Consider adopting an EV readiness ordinance to increase the pre-wiring requirements for multifamily apartments and commercial parking lots in new construction or retrofits
 - Cost: 3CE is convening a working group on reach codes that will cover this topic HCD staff time and/or facilitation consultant not budgeted in FY21/22



Details



Rationale: Minimize total costs and additional barriers to installing EVSE. Several local building codes require full circuits.

Full Circuit: Full circuits are ready for the addition of electric vehicle charging station. Full circuit installations include 208/240V, 40-amp panel capacity, raceway, wiring, receptacle, and overprotection devices similar to a dryer circuit.



Cost Savings



4

Thank you

Extra Slides

CAL Green 2019 EVCS prewiring

New single-family residences:

• Mandatory: Must include pre-wiring for EVSE.

New Multifamily Dwellings:

- Mandatory: 10% of total parking spaces must be capable of supporting future EVSE.
- Voluntary Tier 1. Fifteen (15) percent of the total number of parking spaces on a building site, provided for all types of parking facilities, but in no case less than one.
- Voluntary Tier 2. Twenty (20) percent of the total number of parking spaces on a building site, provided for all types of parking facilities, but in no case less than one.

New Hotels- Mandatory

| TABLE 4.106.4.3.1 | | | |
|-----------------------------------|---------------------------------|--|--|
| TOTAL NUMBER OF PARKING SPACES | NUMBER OF REQUIRED EV SPACES | | |
| 0-9 | 0 | | |
| 10-25 | 1 | | |
| 26-50 | 2 | | |
| 51-75 | 4 | | |
| 76-100 | 5 | | |
| 101-150 | 7 | | |
| 151-200 | 10 | | |
| 201 and over | 6 percent of total | | |

New Hotels- Voluntary Tier 1

TABLE A5.106.5.3.1

| TOTAL NUMBER OF ACTUAL PARKING SPACES | TIER 1 NUMBER OF REQUIRED EV CHARGING SPACES |
|--|---|
| 0-9 | 1 |
| 10-25 | 3 |
| 26-50 | 6 |
| 51-75 | 10 |
| 76-100 | 14 |
| 101-150 | 23 |
| 151-200 | 27 |
| 201 and over | 15 percent of total ¹ |

1. Calculation for spaces shall be rounded up to the nearest whole number.

New Hotels- Voluntary Tier 2

TABLE A5.106.5.3.2

| TOTAL NUMBER OF ACTUAL PARKING SPACES | TIER 2 NUMBER OF REQUIRED EV CHARGING SPACES |
|--|---|
| 0-9 | 2 |
| 10-25 | 4 |
| 26-50 | 8 |
| 51-75 | 13 |
| 76-100 | 18 |
| 101-150 | 26 |
| 151-200 | 36 |
| 201 and over | 20 percent of total ¹ |

1. Calculation for spaces shall be rounded up to the nearest whole number.