

Monterey County

*Monterey County Government Center
Board of Supervisors Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901*



Meeting Agenda - Final

Wednesday, April 7, 2021

1:30 PM

Special Meeting

<https://montereycty.zoom.us/j/224397747>

Board of Supervisors

Chair Supervisor Wendy Root Askew - District 4

Vice Chair Supervisor Mary L. Adams - District 5

Supervisor Luis A. Alejo - District 1

Supervisor John M. Phillips - District 2

Supervisor Chris Lopez - District 3

Important Notice Regarding COVID 19

Based on guidance from the California Department of Public Health and the California Governor's Office, in order to minimize the spread of the COVID 19 virus, please do the following:

1. While the Board chambers remain open, you are strongly encouraged to observe the live stream of the Board of Supervisors meetings at http://monterey.granicus.com/ViewPublisher.php?view_id=19, <http://www.mgtvonline.com/>, www.youtube.com/c/MontereyCountyTV or <https://www.facebook.com/MontereyCoInfo/>

If you attend the Board of Supervisors meeting in person, you will be required to maintain appropriate social distancing, i.e., maintain a 6-foot distance between yourself and other individuals.

2. If you choose not to attend the Board of Supervisors meeting but desire to make general public comment, or comment on a specific item on the agenda, you may do so in three ways:

a. submit your comment via email by 5:00 p.m. on the Monday prior to the Board meeting. Please submit your comment to the Clerk of the Board at cob@co.monterey.ca.us. In an effort to assist the Clerk in identifying the agenda item relating to your public comment please indicate in the Subject Line, the meeting body (i.e. Board of Supervisors Agenda) and item number (i.e. Item No. 10). Your comment will be placed into the record at the Board meeting.

b. if you are watching the live stream of the Board meeting, you may submit your comment, limited to 250 words or less, to the Clerk of the Board at publiccomment@co.monterey.ca.us. General public comment must be received during the General Public Comment item on the agenda, and comments on specific agenda items must be received as it is being heard. In an effort to assist the Clerk in identifying the agenda item relating to your public comment please indicate in the Subject Line, the meeting body (i.e. Board of Supervisors Agenda) and item number (i.e. Item No. 10). Every effort will be made to read your comment into the record, but some comments may not be read due to time limitations. Comments received after an agenda item will be made part of the record if received prior to the end of the meeting.

c. you may participate through ZOOM. For ZOOM participation please join by computer audio at: <https://montereycty.zoom.us/j/224397747>

OR to participate by phone call any of these numbers below:

+1 669 900 6833 US (San Jose)
+1 346 248 7799 US (Houston)
+1 312 626 6799 US (Chicago)
+1 929 205 6099 US (New York)
+1 253 215 8782 US
+1 301 715 8592 US

Enter this Meeting ID number: 224397747 when prompted. Please note there is no Participant Code, you will just hit # again after the recording prompts you.

You will be placed in the meeting as an attendee; when you are ready to make a public comment if joined by computer audio please Raise your Hand; and by phone please push *9 on your keypad.

3. You are encouraged to participate via Zoom; however, additional seating with audio of the Board meeting will be available in the Monterey Room on the 2nd floor of the County Government Center is needed for overflow.

Aviso importante sobre COVID 19

Basado en la guía del Departamento de Salud Pública de California y la Oficina del Gobernador de California, para minimizar la propagación del virus COVID 19, haga lo siguiente:

1. Mientras las cámaras de la Junta permanecen abiertas, le recomendamos que observe la transmisión en vivo de las reuniones de la Junta de Supervisores en http://monterey.granicus.com/ViewPublisher.php?view_id=19, <http://www.mgtvonline.com/>, www.youtube.com/c/MontereyCountyTV o <https://www.facebook.com/MontereyCoInfo/>

Si asiste a la reunión de la Junta de Supervisores en persona, deberá mantener un distanciamiento social apropiado, es decir, mantener una distancia de 6 pies entre usted y otras personas.

2. Si elige no asistir a la reunión de la Junta de Supervisores pero desea hacer un comentario público general o comentar un tema específico de la agenda, puede hacerlo de tres maneras:

a. envíe su comentario por correo electrónico antes de las 5:00 p.m. el lunes anterior a la reunión de la Junta. Envíe su comentario al Secretario de la Junta a cob@co.monterey.ca.us. En un esfuerzo por ayudar al Secretario a identificar el ítem de la agenda relacionado con su comentario público, indique en la línea de asunto, el cuerpo de la reunión (es decir, la agenda de la Junta de Supervisores) y el número de ítem (es decir, el ítem No. 10). Su comentario se colocará en el registro en la reunión de la Junta.

b. Si está viendo la transmisión en vivo de la reunión de la Junta, puede enviar su comentario, limitado a 250 palabras o menos, al Secretario de la Junta en publiccomment@co.monterey.ca.us. Los comentarios del público en general deben recibirse durante el elemento de Comentarios del público en general en la agenda, y los comentarios sobre los elementos específicos de la agenda deben recibirse mientras se escuchan. En un esfuerzo por ayudar al Secretario a identificar el ítem de la agenda relacionado con su comentario público, indique en la línea de asunto, el cuerpo de la reunión (es decir, la agenda de la Junta de Supervisores) y el número de ítem (es decir, el ítem No. 10). Se hará todo lo posible para leer su comentario en el registro, pero algunos comentarios pueden no leerse debido a limitaciones de tiempo. Los comentarios recibidos después de un ítem de la

agenda serán parte del registro si se reciben antes del final de la reunión.

c. Puedes participar a través de ZOOM. Para participar en ZOOM, únase por audio de computadora en: <https://montereycty.zoom.us/j/224397747>

O para participar por teléfono, llame a cualquiera de estos números a continuación:

+1 669 900 6833 EE. UU. (San José)
+1346248 7799 EE. UU. (Houston)
+1312626 6799 EE. UU. (Chicago)
+1929205 6099 EE. UU. (Nueva York)
+1 253 215 8782 EE. UU.
+1301715 8592 EE. UU.

Ingrese este número de ID de reunión: 224397747 cuando se le solicite. Tenga en cuenta que no hay un Código de participante, simplemente presionará # nuevamente después de que la grabación lo solicite.

Se lo colocará en la reunión como asistente; cuando esté listo para hacer un comentario público si se une al audio de la computadora, levante la mano; y por teléfono presione * 9 en su teclado.

3. Se le anima a participar a través de Zoom; sin embargo, se necesitarán asientos adicionales con audio de la reunión de la Junta en el Salón Monterey en el segundo piso del Centro de Gobierno del Condado para el desborde.

The Board of Supervisors welcomes you to its meetings, which are regularly scheduled each Tuesday. Your interest is encouraged and appreciated. Meetings are held in the Board Chambers located on the first floor of the Monterey County Government Center, 168 W. Alisal St., Salinas, CA 93901.

As a courtesy to others, please turn off all cell phones and pagers prior to entering the Board Chambers.

ALTERNATE AGENDA FORMATS: If requested, the agenda shall be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 USC Sec. 12132), and the federal rules and regulations adopted in implementation thereof. Individuals with a disability requiring a modification or accommodation, including auxiliary aids or services, in order to participate in the public meeting may make these requests to the Clerk of the Board Office.

CEREMONIAL/APPOINTMENTS/OTHER BOARD MATTERS: These items may include significant financial and administrative actions, and items of special interest, usually approved by majority vote for each program. The regular calendar also includes "Scheduled Items," which are noticed hearings and public hearings.

CONSENT CALENDAR: These matters include routine financial and administrative actions, appear in the supplemental section by program areas, and are usually approved by majority vote.

TO ADDRESS THE BOARD ON A MATTER ON THE AGENDA: Walk to the podium and wait for recognition by the Chair. In order that all interested parties have an opportunity to speak, please be brief and limit your comments to the specific subject under discussion. Time limitations shall be at the discretion of the Chair, with equal time allocated to opposing sides of an issue insofar as possible. Allocated time may not be reserved or granted to others, except as permitted by the Chair. On matters for which a public hearing is required, please note that a court challenge to the Board's action may be limited to only those issues raised at the public hearing or in correspondence delivered to the Board at or before the public hearing.

TO ADDRESS THE BOARD DURING PUBLIC COMMENT: Members of the public may address comments to the Board concerning each agenda item and may comment when the Chair calls for general public comment for items that are not on the day's agenda. The timing of public comment shall be at the discretion of the Chair.

DOCUMENT DISTRIBUTION: Documents related to agenda items that are distributed to the Board less than 72 hours prior to the meeting shall be available for public inspection at the Clerk of the Board Office, 168 W. Alisal Street, 1st Floor, Salinas, CA. Documents distributed to the Board at the meeting by County staff will be available at the meeting; documents distributed to the Board by members of the public shall be made available after the meeting.

INTERPRETATION SERVICE POLICY: The Monterey County Board of Supervisors invites and encourages the participation of Monterey County residents at its meetings. If you require the assistance of an interpreter, please contact the Clerk of the Board located in the Monterey County Government Center, 168 W. Alisal St., Salinas - or by phone at (831) 755-5066. The Clerk will make every effort to accommodate requests for interpreter assistance. Requests should be made as soon as possible, and at a minimum 24 hours in advance of any meeting of the Board of Supervisors.

La Cámara de Supervisores del Condado de Monterey invita y apoya la participación de los residentes del Condado de Monterey en sus reuniones. Si usted requiere la asistencia de un interprete, por favor comuníquese con la oficina de la Asistente de la Cámara de Supervisores localizada en el Centro de Gobierno del Condado de Monterey, (Monterey County Government Center), 168 W. Alisal, Salinas – o por teléfono al (831) 755-5066. La Asistente hará el esfuerzo para acomodar los pedidos de asistencia de un interprete.

Los pedidos se deberán hacer lo mas pronto posible, y a lo mínimo 24 horas de anticipo de cualquier reunión de la Cámara de Supervisores.

All documents submitted by the public must have no less than ten (10) copies.

The Clerk of the Board of Supervisors must receive all materials for the agenda packet by noon on the Tuesday one week prior to the Tuesday Board meeting.

Any agenda related writings or documents distributed to members of the County of Monterey Board of Supervisors regarding any open session item on this agenda will be made available for public inspection in the Clerk of the Board's Office located at 168 W. Alisal St., 1st Floor, Salinas, California. during normal business hours and in the Board Chambers on the day of the Board Meeting, pursuant to Government Code §54957.5

NOTE: All agenda titles related to numbered agenda items are live web links. Click on the title to be directed to the corresponding Board Report.

PUBLIC COMMENT: Members of the public may address comments to the Board concerning each agenda item. The timing of public comment shall be at the discretion of the Chair.

Pursuant to Governor Newsom's Executive Order No. N-29-20, some or all Supervisors may participate in the meeting by telephone or video conference.

1:30 p.m. - Call to Order

Roll Call

Additions and Corrections

Pledge of Allegiance

1:30 P.M. - Scheduled Matters

1.
 - a. Briefing and update on COVID-19, including impacts, and action, proposals and plans to address (verbal report);
 - b. Provide direction to staff to address COVID-19
2.
 - a. Receive an update on the County contribution of \$4,989,651 ("County Funding") to the Community Foundation for Monterey County ("CFMC") for distribution to the CFMC's sub-grantees who are implementing the Virus Integrated Distribution of Aid Project (VIDA), formerly known as the Community Outreach and Education Pilot Project ("Pilot Project"), a County-wide project responding to the disparate impacts of the COVID-19 pandemic on Communities of Color residing in the census tracts of the lowest quartile of the Healthy Places Index (HPI Census Tracts); and
 - b. Approve the proposed reallocation of funding, as described in Attachment A, for VIDA, in accordance with the budget categories and line items previously approved by the Board of Supervisors on December 21, 2020; and
 - c. Approve the allocation of any remaining funds, following the proposed reallocation of County Funding, as Contingency Funds; and
 - d. Approve and authorize the County Administrative Officer or Assistant County Administrative Officer to approve the use by the CFMC of Contingency Funds in accordance with the budget categories and line items previously approved by the Board; and
 - e. Provide direction to staff as appropriate.

Attachments: [Board Report](#)

[ATTACHMENT A Proposed VIDA Project Budget Reallocation](#)

- 3.
- a. Briefing and update on homelessness in Monterey County, including an overview, definitions, current strategies, and identifying barriers to ending homelessness (verbal report); and
 - b. Provide direction to staff on next steps.

Attachments: [Board Report](#)

Adjournment



Monterey County

Board Report

Legistar File Number: 21-286

Item No.1

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

April 07, 2021

Introduced: 3/30/2021

Version: 1

Current Status: Scheduled PM

Matter Type: General Agenda Item

- a. Briefing and update on COVID-19, including impacts, and action, proposals and plans to address (verbal report);
- b. Provide direction to staff to address COVID-19



Monterey County

Item No.2

Board Report

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legistar File Number: 21-284

April 07, 2021

Introduced: 3/30/2021

Current Status: Agenda Ready

Version: 1

Matter Type: General Agenda Item

- a. Receive an update on the County contribution of \$4,989,651 ("County Funding") to the Community Foundation for Monterey County ("CFMC") for distribution to the CFMC's sub-grantees who are implementing the Virus Integrated Distribution of Aid Project (VIDA), formerly known as the Community Outreach and Education Pilot Project ("Pilot Project"), a County-wide project responding to the disparate impacts of the COVID-19 pandemic on Communities of Color residing in the census tracts of the lowest quartile of the Healthy Places Index (HPI Census Tracts); and
- b. Approve the proposed reallocation of funding, as described in Attachment A, for VIDA, in accordance with the budget categories and line items previously approved by the Board of Supervisors on December 21, 2020; and
- c. Approve the allocation of any remaining funds, following the proposed reallocation of County Funding, as Contingency Funds; and
- d. Approve and authorize the County Administrative Officer or Assistant County Administrative Officer to approve the use by the CFMC of Contingency Funds in accordance with the budget categories and line items previously approved by the Board; and
- e. Provide direction to staff as appropriate.

RECOMMENDATION:

It is recommended that the Board of Supervisors:

- a. Receive an update on the County contribution of \$4,989,651 ("County Funding") to the Community Foundation for Monterey County ("CFMC") for distribution to the CFMC's sub-grantees who are implementing the Virus Integrated Distribution of Aid Project (VIDA), formerly known as the Community Outreach and Education Pilot Project ("Pilot Project"), a County-wide project responding to the disparate impacts of the COVID-19 pandemic on Communities of Color residing in the census tracts of the lowest quartile of the Healthy Places Index (HPI Census Tracts); and
- b. Approve the proposed reallocation of funding, as described in Attachment A, for VIDA, in accordance with the budget categories and line items previously approved by the Board of Supervisors on December 21, 2020; and
- c. Approve the allocation of any remaining funds, following the proposed reallocation of County Funding, as Contingency Funds; and
- d. Approve and authorize the County Administrative Officer or Assistant County Administrative

- Officer to approve the use by the CFMC of Contingency Funds in accordance with the budget categories and line items previously approved by the Board; and
- e. Provide direction to staff as appropriate.

SUMMARY:

The County Administrative Office in partnership with the Monterey County Health Department and the Community Foundation for Monterey County (CFMC) is managing a collaborative of community-based organizations focused on the implementation of the COVID-19 Community Outreach and Education Pilot Project, now named the **Virus Integrated Distribution of Aid Project (VIDA)**. The Community Based Organizations (CBOs) currently implementing outreach, education and quarantine support services include: Building Healthy Communities (BHC), Mujeres en Acción, Center for Community Advocacy (CCA), Centro Binacional para el Desarrollo Indígena Oaxaqueño (CBDIO), California Rural Legal Assistance (CRLA), Lideres Campesinas, City of Gonzales, CHISPA, Pajaro Valley Prevention and Student Assistance (PVPSA) and The Village Project.

The purpose of the VIDA Project is to reach residents most impacted by the pandemic by implementing a public awareness campaign and community education efforts using strategies centered on culturally relevant messaging delivered by trusted messengers. Community Health Workers (CHWs) within the CBOs will work collaboratively across the participating organizations to conduct outreach and provide COVID-19 education and connections to resources for hard-to-reach disparately impacted communities through Spring 2021 to support reductions in COVID-19 transmission in Monterey County.

BACKGROUND/DISCUSSION:

On December 21, 2020, the Board of Supervisors approved a County contribution of \$4,989,651 to support the implementation and expansion of the VIDA Project. The funds were granted to the Community Foundation for Monterey County for sub grantmaking purposes to support participating CBO's in the implementation of the VIDA Project. Once funds were allocated to all CBO's during CFMC's grantmaking process, it became clear there were gaps in funding in each budget category while there were funds that remained unallocated in specific budget line items. This request is for a budget modification to help meet the gaps in funding on line items within previously approved budget categories with the remaining funds.

It is recommended that the Board of Supervisors approve a budget modification to reflect a reallocation of funds in currently approved budget line items. The remaining funds would be allocated as contingency funds to be used to fill gaps that may arise, based on needs identified by the VIDA partners and requested by CFMC. The request to use contingency funds would be reviewed and approved by the County Administrative Officer or Assistant County Administrative Officer.

OTHER AGENCY INVOLVEMENT:

The VIDA Project is implemented in partnership with the County Administrative Office, Monterey County Health Department, Community Foundation for Monterey County, Building Healthy Communities (BHC), Mujeres en Acción, Center for Community Advocacy (CCA), Centro Binacional para el Desarrollo Indígena Oaxaqueño (CBDIO), California Rural Legal Assistance (CRLA), Lideres Campesinas, City of Gonzales, CHISPA, Pajaro Valley Prevention and Student Assistance (PVPSA) and The Village Project. County Counsel reviewed and approved Board Report.

FINANCING:

Approval of this recommendation will not result in any financial impact.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

Receipt of this report and authorization of the proposed letter supports the selected Board of Supervisors

Strategic Initiatives:

X_ Economic Development

X_ Administration

X_ Health & Human Services

X_ Infrastructure

X_ Public Safety

Prepared by: Rosemary Soto, Management Analyst III

Approved by: Nick Chiulos, Assistant County Administrative Officer

March 29, 2021

Nicholas E. Chiulos, Assistant County Administrative Officer

Date

Attachment A: Proposed VIDA Project Budget Reallocations



Monterey County

Item No.

Board Report

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legistar File Number: 21-284

April 07, 2021

Introduced: 3/30/2021

Current Status: Agenda Ready

Version: 1

Matter Type: General Agenda Item

- a. Receive an update on the County contribution of \$4,989,651 ("County Funding") to the Community Foundation for Monterey County ("CFMC") for distribution to the CFMC's sub-grantees who are implementing the Virus Integrated Distribution of Aid Project (VIDA), formerly known as the Community Outreach and Education Pilot Project ("Pilot Project"), a County-wide project responding to the disparate impacts of the COVID-19 pandemic on Communities of Color residing in the census tracts of the lowest quartile of the Healthy Places Index (HPI Census Tracts); and
- b. Approve the proposed reallocation of funding, as described in Attachment A, for VIDA, in accordance with the budget categories and line items previously approved by the Board of Supervisors on December 21, 2020; and
- c. Approve the allocation of any remaining funds, following the proposed reallocation of County Funding, as Contingency Funds; and
- d. Approve and authorize the County Administrative Officer or Assistant County Administrative Officer to approve the use by the CFMC of Contingency Funds in accordance with the budget categories and line items previously approved by the Board; and
- e. Provide direction to staff as appropriate.

RECOMMENDATION:

It is recommended that the Board of Supervisors:

- a. Receive an update on the County contribution of \$4,989,651 ("County Funding") to the Community Foundation for Monterey County ("CFMC") for distribution to the CFMC's sub-grantees who are implementing the Virus Integrated Distribution of Aid Project (VIDA), formerly known as the Community Outreach and Education Pilot Project ("Pilot Project"), a County-wide project responding to the disparate impacts of the COVID-19 pandemic on Communities of Color residing in the census tracts of the lowest quartile of the Healthy Places Index (HPI Census Tracts); and
- b. Approve the proposed reallocation of funding, as described in Attachment A, for VIDA, in accordance with the budget categories and line items previously approved by the Board of Supervisors on December 21, 2020; and
- c. Approve the allocation of any remaining funds, following the proposed reallocation of County Funding, as Contingency Funds; and
- d. Approve and authorize the County Administrative Officer or Assistant County Administrative

- Officer to approve the use by the CFMC of Contingency Funds in accordance with the budget categories and line items previously approved by the Board; and
- e. Provide direction to staff as appropriate.

SUMMARY:

The County Administrative Office in partnership with the Monterey County Health Department and the Community Foundation for Monterey County (CFMC) is managing a collaborative of community-based organizations focused on the implementation of the COVID-19 Community Outreach and Education Pilot Project, now named the **Virus Integrated Distribution of Aid Project (VIDA)**. The Community Based Organizations (CBOs) currently implementing outreach, education and quarantine support services include: Building Healthy Communities (BHC), Mujeres en Acción, Center for Community Advocacy (CCA), Centro Binacional para el Desarrollo Indígena Oaxaqueño (CBDIO), California Rural Legal Assistance (CRLA), Lideres Campesinas, City of Gonzales, CHISPA, Pajaro Valley Prevention and Student Assistance (PVPSA) and The Village Project.

The purpose of the VIDA Project is to reach residents most impacted by the pandemic by implementing a public awareness campaign and community education efforts using strategies centered on culturally relevant messaging delivered by trusted messengers. Community Health Workers (CHWs) within the CBOs will work collaboratively across the participating organizations to conduct outreach and provide COVID-19 education and connections to resources for hard-to-reach disparately impacted communities through Spring 2021 to support reductions in COVID-19 transmission in Monterey County.

BACKGROUND/DISCUSSION:

On December 21, 2020, the Board of Supervisors approved a County contribution of \$4,989,651 to support the implementation and expansion of the VIDA Project. The funds were granted to the Community Foundation for Monterey County for sub grantmaking purposes to support participating CBO's in the implementation of the VIDA Project. Once funds were allocated to all CBO's during CFMC's grantmaking process, it became clear there were gaps in funding in each budget category while there were funds that remained unallocated in specific budget line items. This request is for a budget modification to help meet the gaps in funding on line items within previously approved budget categories with the remaining funds.

It is recommended that the Board of Supervisors approve a budget modification to reflect a reallocation of funds in currently approved budget line items. The remaining funds would be allocated as contingency funds to be used to fill gaps that may arise, based on needs identified by the VIDA partners and requested by CFMC. The request to use contingency funds would be reviewed and approved by the County Administrative Officer or Assistant County Administrative Officer.

OTHER AGENCY INVOLVEMENT:

The VIDA Project is implemented in partnership with the County Administrative Office, Monterey County Health Department, Community Foundation for Monterey County, Building Healthy Communities (BHC), Mujeres en Acción, Center for Community Advocacy (CCA), Centro Binacional para el Desarrollo Indígena Oaxaqueño (CBDIO), California Rural Legal Assistance (CRLA), Lideres Campesinas, City of Gonzales, CHISPA, Pajaro Valley Prevention and Student Assistance (PVPSA) and The Village Project. County Counsel reviewed and approved Board Report.

FINANCING:

Approval of this recommendation will not result in any financial impact.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

Receipt of this report and authorization of the proposed letter supports the selected Board of Supervisors

Strategic Initiatives:

X_ Economic Development

X_ Administration

X_ Health & Human Services

X_ Infrastructure

X_ Public Safety

Prepared by: Rosemary Soto, Management Analyst III

Approved by: Nick Chiulos, Assistant County Administrative Officer

March 29, 2021

Maegan Ruiz-Ignacio for Nicholas E. Chiulos

March 30, 2021

Date

Nicholas E. Chiulos, Assistant County Administrative Officer

Attachment A: Proposed VIDA Project Budget Reallocations

Personnel

Position Title	Weekly Salary (incl benefits)	26 Weeks	FTE %	Total Approved	Total Allocated	Gaps & Remaining Funds	Proposed Budget Reallocation	Allocate as Contingency Funds
CHW (Countywide) @25 per hour	\$1,000.00	26	100	\$2,600,000.00	\$ 2,355,941.00	\$244,059.00	\$ 2,355,941.00	\$ 203,597.00
Data Analyst @25	\$1,000.00	26	7	\$182,000.00	\$ 188,850.00	-\$6,850.00	\$ 188,850.00	
Coordinator @26 per hour	\$1,040.00	26	7	\$189,280.00	\$ 222,892.00	-\$33,612.00	\$ 222,892.00	
Fringe Benefits @37%				\$1,099,373.60	\$ 619,002.00	\$480,371.60	\$ 619,002.00	\$ 480,371.60
Total Personnel Costs				\$4,070,653.60			\$ 3,386,685.00	\$ 683,968.60

Operating Expenses

PPE: hand sanitizers, face masks, face shields, thermometer	\$ 100,000.00	\$ 20,625.00	\$ 79,375.00	\$ 20,625.00	\$ 76,260.00
Printing	\$30,000.00	\$ 30,550.00	-\$550.00	\$ 30,550.00	
Telephone @50 per phone, per month for 6 months	\$36,000.00	\$ 38,565.00	\$(2,565.00)	\$ 38,565.00	
Total Operating	\$166,000.00			\$ 89,740.00	\$ 76,260.00

Travel (@ 0.58/mile)

Salinas, Seaside, North County, South County	\$50,000.00	\$ 46,039.00	\$3,961.00	\$ 46,039.00	\$ 3,961.00
Total Travel	\$50,000.00			\$ 46,039.00	\$ 3,961.00

Quarantine Support

Quarantine Stipend	\$ 128,599.00		\$ 128,599.00	\$ 108,599.00	
Emergency Essentials: food, diapers, etc	\$ 60,000.00	\$ 80,000.00	\$(20,000.00)	\$ 80,000.00	
Total Quarantine Support	\$ 188,599.00			\$ 188,599.00	\$ -

Indirect Admin @12%	\$514,398.43	\$ 405,561.00	\$108,837.43	\$ 351,561.00	\$ 162,837.00
Total Approved Budget	\$4,989,651.03			\$ 351,561.00	\$ 162,837.00
Total Proposed Reallocation				\$ 4,062,624.00	
Total Contingency Funds					\$ 927,026.60

| |



Monterey County

Item No.3

Board Report

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legistar File Number: 21-289

April 07, 2021

Introduced: 3/31/2021

Current Status: Scheduled PM

Version: 1

Matter Type: General Agenda Item

- a. Briefing and update on homelessness in Monterey County, including an overview, definitions, current strategies, and identifying barriers to ending homelessness (verbal report); and
- b. Provide direction to staff on next steps.

RECOMMENDATION:

It is recommended that the Board of Supervisors:

- a. Briefing and update on homelessness in Monterey County, including an overview, definitions, current strategies, and identifying barriers to ending homelessness (verbal report); and
- b. Provide direction to staff on next steps.

SUMMARY/DISCUSSION:

Homelessness is a complex and multifaceted issue that must be addressed from a cooperative and multipronged approach. A collaboration of representatives from several county departments and local partner will provide a high-level overview of the organizational structure of services currently provided within the County, a brief primer on defining homelessness, identifying types of housing and shelters, current strategies to address homelessness and identifying barriers to end homelessness.

Staff seeks direction regarding future workshop topics, appropriate referrals to committees and other guidance.

OTHER AGENCY INVOLVEMENT:

The County Administrative Office, Department of Social Services, Housing and Community Development, Health Department, County Office of Education, and the Coalition of Homeless Services providers have coordinated their efforts to provide this report.

FINANCING:

Approval of this recommendation and receiving the verbal report does not require funding or impact the County's general fund.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

This Agreement correlates to the Health & Human Services Strategic Initiative adopted by the Board of Supervisors by promoting services and strategies to address homelessness through county supported policies, programs, and services.

Check the related Board of Supervisors Strategic Initiatives:

 Economic Development

☐ Administration
☒ Health & Human Services
☐ Infrastructure
☐ Public Safety

Prepared by: Lauren Suwansupa, Community Affiliation Manager, X8492

Approved by: Lori A Medina, Director, x4430

Attachment: Homeless Workshop PPT



Monterey County

Item No.

Board Report

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legistar File Number: 21-289

April 07, 2021

Introduced: 3/31/2021

Current Status: Agenda Ready

Version: 1

Matter Type: General Agenda Item

- a. Briefing and update on homelessness in Monterey County, including an overview, definitions, current strategies, and identifying barriers to ending homelessness (verbal report); and
- b. Provide direction to staff on next steps.

RECOMMENDATION:

It is recommended that the Board of Supervisors:

- a. Briefing and update on homelessness in Monterey County, including an overview, definitions, current strategies, and identifying barriers to ending homelessness (verbal report); and
- b. Provide direction to staff on next steps.

SUMMARY/DISCUSSION:

Homelessness is a complex and multifaceted issue that must be addressed from a cooperative and multipronged approach. A collaboration of representatives from several county departments and local partner will provide a high-level overview of the organizational structure of services currently provided within the County, a brief primer on defining homelessness, identifying types of housing and shelters, current strategies to address homelessness and identifying barriers to end homelessness.

Staff seeks direction regarding future workshop topics, appropriate referrals to committees and other guidance.

OTHER AGENCY INVOLVEMENT:

The County Administrative Office, Department of Social Services, Housing and Community Development, Health Department, County Office of Education, and the Coalition of Homeless Services providers have coordinated their efforts to provide this report.

FINANCING:

Approval of this recommendation and receiving the verbal report does not require funding or impact the County's general fund.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

This Agreement correlates to the Health & Human Services Strategic Initiative adopted by the Board of Supervisors by promoting services and strategies to address homelessness through county supported policies, programs, and services.

Check the related Board of Supervisors Strategic Initiatives:

- ☐ Economic Development
- ☐ Administration
- ☒ Health & Human Services
- ☐ Infrastructure
- ☐ Public Safety

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Attachment: Homeless Workshop PPT