



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legislation Details (With Board Report)

File #:	RES 24-115	Name:	Adopt Resolutions for CSA Annual Assessments
Type:	BoS Resolution	Status:	Passed
File created:	6/6/2024	In control:	Board of Supervisors
On agenda:	6/25/2024	Final action:	6/25/2024
Title:	Adopt resolutions for County Service Areas 1, 9, 15, 19, 20, 23, 24, 25, 26, 30, 31, 32, 33, 35, 37, 38, 41, 44, 45, 47, 50, 51, 52, 53, 54, 56, 58, 62, 66, 68, 72, and 75: a. Certifying compliance with State law with respect to the levying of general and specific taxes, assessments, and property-related fees and charges for the respective County Service Area; and b. Authorizing and directing the Auditor-Controller to enter the amount of the charges against the respective lots or parcels as they appear in the assessment roll for FY 2024-25 as described in Exhibit 1 and Exhibit 2 (CSA 45 Oak Hills Subdivision only) of each Resolution.		
Sponsors:			
Indexes:			
Code sections:			
Attachments:	1. Board Report, 2. Attachment A - Annual Assessments FY24-25, 3. Attachment B - RES CSA Assessments - CSA 1, 4. Attachment C - RES CSA Assessments - CSA 9, 5. Attachment D - RES CSA Assessments - CSA 15, 6. Attachment E - RES CSA Assessments - CSA 19, 7. Attachment F - RES CSA Assessments - CSA 20, 8. Attachment G - RES CSA Assessments - CSA 23, 9. Attachment H - RES CSA Assessments - CSA 24, 10. Attachment I - RES CSA Assessments - CSA 25, 11. Attachment J - RES CSA Assessments - CSA 26, 12. Attachment K - RES CSA Assessments - CSA 30, 13. Attachment L - RES CSA Assessments - CSA 31, 14. Attachment M - RES CSA Assessments - CSA 32, 15. Attachment N - RES CSA Assessments - CSA 33, 16. Attachment O - RES CSA Assessments - CSA 35, 17. Attachment P - RES CSA Assessments - CSA 37, 18. Attachment Q - RES CSA Assessments - CSA 38, 19. Attachment R - RES CSA Assessments - CSA 41, 20. Attachment S - RES CSA Assessments - CSA 44, 21. Attachment T - RES CSA Assessments - CSA 45, 22. Attachment U - RES CSA Assessments - CSA 47, 23. Attachment V - RES CSA Assessments - CSA 50, 24. Attachment W - RES CSA Assessments - CSA 51, 25. Attachment X - RES CSA Assessments - CSA 52, 26. Attachment Y - RES CSA Assessments - CSA 53, 27. Attachment Z - RES CSA Assessments - CSA 54, 28. Attachment AA - RES CSA Assessments - CSA 56, 29. Attachment BB - RES CSA Assessments - CSA 58, 30. Attachment CC - RES CSA Assessments - CSA 62, 31. Attachment DD - RES CSA Assessments - CSA 66, 32. Attachment EE - RES CSA Assessments - CSA 68, 33. Attachment FF - RES CSA Assessments - CSA 72, 34. Attachment GG - RES CSA Assessments - CSA 75, 35. Completed Board Order Item No. 92, 36. REVISED Completed Board Order Item No. 92, 37. Completed Resolution Item No. 92 - CSA 1, 38. Completed Resolution Item No. 92 - CSA 9, 39. Completed Resolution Item No. 92 - CSA 15, 40. Completed Resolution Item No. 92 - CSA 19, 41. Completed Resolution Item No. 92 - CSA 20, 42. Completed Resolution Item No. 92 - CSA 23, 43. Completed Resolution Item No. 92 - CSA 24, 44. Completed Resolution Item No. 92 - CSA 25, 45. Completed Resolution Item No. 92 - CSA 26, 46. Completed Resolution Item No. 92 - CSA 30, 47. Completed Resolution Item No. 92 - CSA 31, 48. Completed Resolution Item No. 92 - CSA 32, 49. Completed Resolution Item No. 92 - CSA 33, 50. Completed Resolution Item No. 92 - CSA 35, 51. Completed Resolution Item No. 92 - CSA 37, 52. Completed Resolution Item No. 92 - CSA 38, 53. Completed Resolution Item No. 92 - CSA 41, 54. Completed Resolution Item No. 92 - CSA 44, 55. Completed Resolution Item No. 92 - CSA 45, 56. Completed Resolution Item No. 92 - CSA 47, 57. Completed Resolution Item No. 92 - CSA 50, 58. Completed Resolution Item No. 92 - CSA 51, 59. Completed Resolution Item No. 92 - CSA 52, 60. Completed Resolution Item No. 92 - CSA 53, 61. Completed Resolution Item No. 92 - CSA 54, 62. Completed Resolution Item No. 92 - CSA 56, 63. Completed Resolution Item No. 92 - CSA 58, 64. Completed Resolution Item No. 92 - CSA 62, 65. Completed Resolution Item No. 92 - CSA 66, 66. Completed Resolution Item No. 92 - CSA 68, 67. Completed Resolution Item No. 92 - CSA 72, 68. Completed Resolution Item No. 92 -		

CSA 75

Date	Ver.	Action By	Action	Result
6/25/2024	1	Board of Supervisors		

Adopt resolutions for County Service Areas 1, 9, 15, 19, 20, 23, 24, 25, 26, 30, 31, 32, 33, 35, 37, 38, 41, 44, 45, 47, 50, 51, 52, 53, 54, 56, 58, 62, 66, 68, 72, and 75:

- a. Certifying compliance with State law with respect to the levying of general and specific taxes, assessments, and property-related fees and charges for the respective County Service Area; and
- b. Authorizing and directing the Auditor-Controller to enter the amount of the charges against the respective lots or parcels as they appear in the assessment roll for FY 2024-25 as described in Exhibit 1 and Exhibit 2 (CSA 45 Oak Hills Subdivision only) of each Resolution.

RECOMMENDATION:

It is recommended that the Board of Supervisors adopt resolutions for County Service Areas 1, 9, 15, 19, 20, 23, 24, 25, 26, 30, 31, 32, 33, 35, 37, 38, 41, 44, 45, 47, 50, 51, 52, 53, 54, 56, 58, 62, 66, 68, 72, and 75 to:

- a. Certify compliance with State law with respect to the levying of general and specific taxes, assessments, and property-related fees and charges for the respective County Service Area; and
- b. Authorize and Direct the Auditor-Controller to enter the amounts of the charges against the respective lots or parcels as they appear in the assessment roll for FY 2024-25 as described in Exhibit 1 and Exhibit 2 (CSA 45 Oak Hills Subdivision only) of each Resolution.

SUMMARY/DISCUSSION:

Staff has prepared resolutions for 32 of the 37 County Service Areas (Attachments B-FF) to establish annual fees in compliance with State and County requirements and to collect service charges on the County Tax Roll. As required, each Resolution contains a report of service charges for the individual County Service Area (CSA) within Exhibit 1 of the corresponding Resolution. The Resolution for CSA 45 includes two separate assessment exhibits, Exhibits 1 and 2, as the CSA has two tax code zones. Each Resolution lists the parcel of land affected and the associated service charge to be assessed.

Services provided are specified in each enabling ordinance. Attachment A provides a summary of the assessments for a typical single-family dwelling in each CSA; however, CSA assessment amounts may vary from parcel-to-parcel. There are no assessments collected from CSAs 17, 34, 55, 57, and 67 as these CSAs are entirely funded by a portion of the general property tax charged to each parcel. Previously, there was no assessment for CSA 25, however, a successful Proposition 218 elected was held on July 25, 2023 and an assessment has been established. An Engineer’s Report has been completed for CSA 17-Tierra Grande and a Proposition 218 election will be likely be held prior to the end of Fiscal Year 2024-25.

OTHER AGENCY INVOLVEMENT:

Placement of assessments on the property tax rolls is facilitated by the Office of the Auditor-Controller.

FINANCING:

For most CSAs, annual assessments have never increased from the initial amount established upon the creation of the CSA. A majority of CSAs receive additional revenue allocated to the CSA from general property tax, and all CSAs receive interest on the Undesignated Fund Balance specific to each CSA. The level of service provided to each CSA is based on total annual revenue and Undesignated Fund Balance which may change from year-to-year. Current assessment rates have resulted in the need for certain CSAs to seek supplemental revenue from either the General Fund or Capital Projects Fund in order to complete emergency projects.

The Public Works, Facilities and Parks Department is currently developing strategies to ensure each CSA

remains and/or becomes financially sustainable. This includes the development of engineer's reports and rate studies for individual CSAs to determine the appropriate service and assessment levels. Any increase in a property-related assessment is subject to Proposition 218 procedures in each of the CSAs.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

Collection of CSA assessments contributes to the Board of Supervisors' Strategic Initiatives for Infrastructure and Administration by collecting funds to be used for maintenance of streetlighting, stormwater and drainage systems, flood control, streets and sidewalks, open space, and parks.

- Economic Development
- Administration
- Health & Human Services
- Infrastructure
- Public Safety

Prepared by: Lynette Redman, Management Analyst III, (831) 796-6038
Reviewed by: Tom Moss, Senior Water Resources Hydrologist
Reviewed by: Enrique Saavadra, PE, Chief of Public Works, Facilities, and Parks
Approved by: Randy Ishii, MS, PE, TE, PTOE, Director of Public Works, Facilities and Parks

- The following attachments are on file with the Clerk of the Board:
- Attachment A - Table of Annual Service Charge for a Typical Single-Family Dwelling
 - Attachment B - Resolution CSA Assessment CSA 1
 - Attachment C - Resolution CSA Assessment CSA 9
 - Attachment D - Resolution CSA Assessment CSA 15
 - Attachment E - Resolution CSA Assessment CSA 19
 - Attachment F - Resolution CSA Assessment CSA 20
 - Attachment G - Resolution CSA Assessment CSA 23
 - Attachment H - Resolution CSA Assessment CSA 24
 - Attachment I - Resolution CSA Assessment CSA 25
 - Attachment J - Resolution CSA Assessment CSA 26
 - Attachment K - Resolution CSA Assessment CSA 30
 - Attachment L - Resolution CSA Assessment CSA 31
 - Attachment M - Resolution CSA Assessment CSA 32
 - Attachment N - Resolution CSA Assessment CSA 33
 - Attachment O - Resolution CSA Assessment CSA 35
 - Attachment P - Resolution CSA Assessment CSA 37
 - Attachment Q - Resolution CSA Assessment CSA 38
 - Attachment R - Resolution CSA Assessment CSA 41
 - Attachment S - Resolution CSA Assessment CSA 44
 - Attachment T - Resolution CSA Assessment CSA 45
 - Attachment U - Resolution CSA Assessment CSA 47
 - Attachment V - Resolution CSA Assessment CSA 50
 - Attachment W - Resolution CSA Assessment CSA 51
 - Attachment X - Resolution CSA Assessment CSA 52
 - Attachment Y - Resolution CSA Assessment CSA 53
 - Attachment Z - Resolution CSA Assessment CSA 54
 - Attachment AA - Resolution CSA Assessment CSA 56
 - Attachment BB - Resolution CSA Assessment CSA 58

Attachment CC - Resolution CSA Assessment CSA 62
Attachment DD - Resolution CSA Assessment CSA 66
Attachment EE - Resolution CSA Assessment CSA 68
Attachment FF - Resolution CSA Assessment CSA 72
Attachment GG - Resolution CSA Assessment CSA 75