



Legislation Details (With Board Report)

File #: BC 19-041 **Name:**

Type: Budget Committee **Status:** Agenda Ready

File created: 4/17/2019 **In control:** Budget Committee

On agenda: 4/22/2019 **Final action:**

Title: Support adopting a resolution:
Authorizing the Auditor-Controller to amend the FY 2018-19 Adopted Budget by increasing appropriations in the amount of \$312,980 in the County Administrative Office (001-1050-CAO028-8474), where the financing source is the General Fund Productivity Investment Program Fund assignment (001-3125) (4/5ths vote required).

Sponsors: County Administrative Office

Indexes:

Code sections:

Attachments: 1. Budget Committee Report, 2. Attachment A - Resolution

Date	Ver.	Action By	Action	Result
4/22/2019	1	Budget Committee		

Support adopting a resolution:
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RECOMMENDATION:
It is recommended that the Budget Committee:

Support adopting a resolution:
Authorizing the Auditor-Controller to amend the FY 2018-19 Adopted Budget by increasing appropriations in the amount of \$312,980 in the County Administrative Office (001-1050-CAO028-8474), where the financing source is the General Fund Productivity Investment Program Fund assignment (001-3125) (4/5ths vote required).

SUMMARY/DISCUSSION:
This request will support the relocation plan of the County’s existing Mail Operations program from its current location at 855 East Laurel Drive, Building C, to 1488 Schilling Place. The planned relocation is scheduled to begin on June 1, 2019, with a completion date of July 1, 2019. In preparation for the move it has been identified by the current system provider, Fluence Automation, that the existing piece of equipment located at 855 East laurel Drive is upwards of eighteen (18) plus years in age and has needed replacement for some time now. The relocation plan provides the County with the opportunity to complete the necessary replacement with little or no-disruption in the services. The existing unit will remain operational until the new unit has been fully installed and tested with a go-live date of July 1, 2019.

OTHER AGENCY INVOLVEMENT:

None.

FINANCING:

The recommended action will decrease Productivity Investment Program Fund assignment balance to \$169,351.

Prepared by: Michael R. Derr, Contracts/Purchasing Officer, ext. 4992

Approved by: Dewayne Woods, Assistant County Administrative Officer, ext.5309

Attachments: Attachment A - Resolution