



amount required. Attachment A contains a detailed listing of the major programs within BHB in FY 2015-16, and their estimated costs. Attachment B contains more detailed service data and statistics of the population served.

OTHER AGENCY INVOLVEMENT:

None

FINANCING:

There are no fiscal impacts from receipt of this report.

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Attachments:

Attachment A - Listing of Behavioral Health Programs in Fund 023

Attachment B - System of Care Data