



industry. In addition, the department is more often faced with emerging critical and controversial issues affecting agriculture that fall outside of our regulatory role but can have significant consequences for our agricultural industry. These issues are frequently outside of the scope of duties and skills of our existing staff/classifications.

OTHER AGENCY INVOLVEMENT:

Human Resources concurs with this recommendation.

FINANCING:

This action will result in an increased salary and benefit cost of approximately \$12,598 for the remainder of FY 2012-13 and an annualized cost of approximately \$30,632. This increase will be absorbed with salary savings within the current Agricultural Commissioner's Budget and with increased revenues in FY 2013-14. There will be no additional impact to the County General Fund.

Prepared by: Sheila Salazar, Finance Manager, x7381 \_\_\_\_\_

Approved by: Eric Lauritzen, Agricultural Commissioner, x7325 \_\_\_\_\_

Attachments:

None