



Legislation Details (With Board Report)

File #: BC 19-050 **Name:** Sheriff's Office Budget Ammendment-May 2019
Type: Budget Committee **Status:** Agenda Ready
File created: 5/15/2019 **In control:** Budget Committee
On agenda: 5/30/2019 **Final action:**
Title: Support authorizing the Auditor-Controller to increase appropriations by \$535,318 for the Sheriff's Office, including \$493,498 in 001-SHE001-2300-8250-6113; and \$41,820 in 001-SHE001-2300-8250-7614 financed by increased revenues of \$535,318, 001-SHE001-2300-8250-5570 (4/5th Vote Required).

Sponsors:

Indexes:

Code sections:

Attachments: 1. Budget Committee Report, 2. USGA EST. Invoice.pdf

Date	Ver.	Action By	Action	Result
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Support authorizing the Auditor-Controller to increase appropriations by \$535,318 for the Sheriff's Office, including \$493,498 in 001-SHE001-2300-8250-6113; and \$41,820 in 001-SHE001-2300-8250-7614 financed by increased revenues of \$535,318, 001-SHE001-2300-8250-5570 (4/5th Vote Required).

RECOMMENDATION:

It is recommended that the Budget Committee support authorizing the Auditor-Controller to increase appropriations by \$535,318 for the Sheriff's Office, including \$493,498 in 001-SHE001-2300-8250-6113; and \$41,820 in 001-SHE001-2300-8250-7614 financed by increased revenues of \$535,318, 001-SHE001-2300-8250-5570 (4/5th Vote Required).

SUMMARY/DISCUSSION:

The Monterey County Sheriff's Office is the principal law enforcement agency providing security for the 2019 U.S. Open Golf Tournament at Pebble Beach Golf Links from June 10-16, 2019. The Sheriff's Office has worked closely with the United States Golf Association (USGA) and the Pebble Beach Company since June of 2018 in planning this event. The Sheriff's Office developed an operational plan including multiple federal assets; plus, California Highway Patrol, Cal-OES, California National Guard, and Cal-Fire. Sheriff's Personnel have worked in cooperation with USGA and the Pebble Beach Company to account for expenditures associated with this event. The Sheriff will invoice the U.S.G.A. in the amount of \$535,318. Of this amount, \$493,498 will reimburse the Sheriff's Office overtime cost and \$41,820 will be an operating transfer out to reimburse County ITD, and the Emergency Communications Center for their personnel costs to staff the U.S. Open Event. The security plan and related costs were not included in the FY 2018/19 budget. The planning and staffing have been under continual development since June 2018 so our office was unable to make an estimate of costs during the budget process.

OTHER AGENCY INVOLVEMENT:

Staff worked with Monterey County ITD and Monterey County Emergency Communications Center and they concur with the recommendations.

FINANCING:

The United States Golf Association (USGA) will remit payment for Sheriff's Invoice #1489 in the amount of \$535,318.

Prepared by: John Mineau, Undersheriff, X 3859

Approved by: Steve Bernal, Sheriff/Coroner, X 3750

Attachments: USGA EST. Invoice