



Legislation Details (With Board Report)

File #:	EGCSD RES 24-001	Name:	Adopt Reso approving FY24-25 EGCSD budget
Type:	East Garrison CSD Resolution	Status:	Agenda Ready
File created:	6/11/2024	In control:	East Garrison Community Services District
On agenda:	6/20/2024	Final action:	
Title:	Adopt a Resolution approving the Fiscal Year 2024-25 Budget for the East Garrison Community Services District.		
Sponsors:			
Indexes:			
Code sections:			
Attachments:	1. Board Report, 2. East Garrison CSD FY 2024-25 Resolution, 3. Completed Board Order Item No. 1 EGCSD, 4. Completed Resolution Item No. 1 EGCSD		

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

Adopt a Resolution approving the Fiscal Year 2024-25 Budget for the East Garrison Community Services District.

RECOMMENDATION:

It is recommended that the Board of Supervisors adopt a Resolution approving the Fiscal Year 2024-25 Budget for the East Garrison Community Services District.

SUMMARY/DISCUSSION:

The County Administrative Office recommends that the Board of Supervisors approve and adopt the Fiscal Year (FY) 2024-25 Budget for the East Garrison Community Services District (CSD). This budget is unchanged from the FY 2024-25 Recommended Budget as presented and received by the Board during the Budget Hearings on May 29, 2024. The FY 2024-25 Budget for the East Garrison CSD includes \$2,056,804 in total appropriations offset by \$1,956,223 in revenues and \$100,581 in use of fund balance.

OTHER AGENCY INVOLVEMENT:

The County Administrative Office prepared the East Garrison CSD FY 2024-25 Adopted Budget resolution reflecting Board approval of the FY 2024-25 Recommended Budget as presented on May 29, 2024.

FINANCING:

The East Garrison CSD FY 2024-25 Adopted Budget Resolution reflects Board approval by reference of the FY 2024-25 Recommended Budget as presented on May 29, 2024, represents a balanced budget and meets all requirements for adoption.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

The recommendation to approve the East Garrison CSD FY 2024-25 budget is consistent with the Board of Supervisors' Strategic Initiative for Administration. The East Garrison CSD FY 2024-25 budget represents a balanced budget that sustains core services and efficiently allocates resources.

 Economic Development

- Administration
- Health & Human Services
- Infrastructure
- Public Safety

Approved by: Ezequiel Vega, Assistant County Administrative Officer, ext. 3078

Attachments: East Garrison Community Services District FY 2024-25 Adopted Budget Resolution