



# County of Monterey

Board of Supervisors  
Chambers  
168 W. Alisal St., 1st Floor  
Salinas, CA 93901

## Legislation Details (With Board Report)

**File #:** EGCSO RES 20-002      **Name:** EGCSO Budget Resolution FY 2020-21

**Type:** East Garrison CSD Resolution      **Status:** Passed

**File created:** 6/12/2020      **In control:** East Garrison Community Services District

**On agenda:** 6/23/2020      **Final action:** 6/23/2020

**Title:** Adopt a Resolution approving the Fiscal Year 2020-21 Budget for the East Garrison Community Services District.

**Sponsors:** County Administrative Office

**Indexes:**

**Code sections:**

**Attachments:** 1. Board Report, 2. East Garrison CSD FY 2020-21 Adopted Budget Resolution, 3. EGCSO Item No. 1 Completed Board Order

Date	Ver.	Action By	Action	Result
6/23/2020	1	East Garrison Community Services District		

Adopt a Resolution approving the Fiscal Year 2020-21 Budget for the East Garrison Community Services District.

**RECOMMENDATION:**

It is recommended that the Board of Supervisors adopt a Resolution approving the Fiscal Year 2020-21 Budget for the East Garrison Community Services District.

**SUMMARY/DISCUSSION:**

The County Administrative Office recommends that the Board of Supervisors approve and adopt the Fiscal Year (FY) 2020-21 Budget for the East Garrison Community Services District (CSD). This budget is unchanged from the FY 2020-21 Recommended Budget as presented and received by the Board during Budget Hearings on June 1-2, 2020. The FY 2020-21 Budget for the East Garrison CSD includes \$2,224,846 in total appropriations, offset by estimated revenue of \$1,867,350, and use of unreserved fund balance of \$357,496.

**OTHER AGENCY INVOLVEMENT:**

The County Administrative Office prepared the East Garrison CSD FY 2020-21 Adopted Budget resolution reflecting Board approval of the FY 2020-21 Recommended Budget as presented on June 1-2, 2020.

**FINANCING:**

The East Garrison CSD FY 2020-21 Adopted Budget Resolution reflecting Board approval by reference of the FY 2020-21 Recommended Budget as presented on June 1-2, 2020 represents a balanced budget and meets all requirements for adoption.

**BOARD OF SUPERVISORS STRATEGIC INITIATIVES:**

The recommendation to approve the East Garrison CSD FY 2020-21 budget is consistent with the Board of Supervisors' Strategic Initiative for Administration. The East Garrison CSD FY 2020-21 budget represents a balanced budget that sustains core services and efficiently allocates resources.

     Economic Development

- Administration
- Health & Human Services
- Infrastructure
- Public Safety

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Approved by: Dewayne Woods, Assistant County Administrative Officer, ext. 5309

Attachments: East Garrison Community Services District FY 2020-21 Adopted Budget Resolution