



OTHER AGENCY INVOLVEMENT:

County Counsel has reviewed this recommendation.

FINANCING:

Expenditures in the amount of \$3,572 will be financed with restricted revenues that have been generated by commissions from pay telephones and vending machines located at the juvenile detention facilities. The attached detail is an indication of the intended allocation of these funds, based upon quotes from potential vendors, in accordance with County procurement practices for micro and mini purchases. The recommended action will leave a projected balance of \$34,371 in the Juvenile Ward Trust Fund.

These expenditures will be made within the existing FY 17-18 appropriations limits and there is no cost to the County General Fund with the recommended action.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

This recommendation supports the Board of Supervisors Strategic Initiatives in the area of Health and Human Services by promoting the wellbeing of youth in juvenile institutions, and in the area of Public Safety by engaging youth in pro-social activities while in custody.

- Economic Development
- Administration
- Health & Human Services
- Infrastructure
- Public Safety

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Approved by: Marcia Parsons, Chief Probation Officer, ext. 3913

Attachment A: Juvenile Ward Fund Detail FY 17-18