



Legislation Details (With Board Report)

**File #:** BC 16-028      **Name:** East/West Wing Renovation Project Quarterly Update - Aug 2016

**Type:** Budget Committee      **Status:** Agenda Ready

**File created:** 7/18/2016      **In control:** Budget Committee

**On agenda:** 8/31/2016      **Final action:**

**Title:** Receive a Quarterly Budget and Schedule Status Report on the East-West Wing Renovation, Project 8864 (Project), for period ending June 30, 2016.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. East West Renovation Project Budget to 6-30-16, 2. East West Renovation Project Milestones - Aug 2016

Date	Ver.	Action By	Action	Result
8/31/2016	1	Budget Committee		

Receive a Quarterly Budget and Schedule Status Report on the East-West Wing Renovation, Project 8864 (Project), for period ending June 30, 2016.

**RECOMMENDATION:**

It is recommended that the Budget Committee receive a Quarterly Budget and Schedule Status Report on the East-West Wing Renovation, Project 8864 (Project), for period ending June 30, 2016.

**SUMMARY/DISCUSSION:**

Key schedule components and budget status are summarized below.

**Budget and Schedule:** The overall Project is on budget and schedule.

**Design:** Wald Ruhnke Dost, Architects, finalized the 95% Construction Document Plan Phase and submitted for Code and Plan Check review over the summer months.

**Milestones:** The next milestone will be Board of Supervisors approval to advertise for bid in November, 2016.

**Selective Demolition:** Selective abatement and demolition of the interior was completed. Fencing was retained for the window/door replacement phase.

**Window and Door Replacement:** Contract was finalized by the General Contractor for their subcontract. The first review of the shop drawings was completed and returned to the subcontractor for updates.

**CEQA and SEIR Process:** The CEQA and SEIR process is complete.

**OTHER AGENCY INVOLVEMENT:**

RMA-Public Works coordinated with the County Administrative Office and all selected agency tenants who will reside in the East-West Wing Building to develop the Project Plans and Specifications.

FINANCING:

The project is financed by County funds in the amount of \$624,623 and Certificates of Participation (COPs) in the amount of \$36 million issued for the specific purpose of completing the East-West Wing renovation project. Total expenditures through the end of this quarter are \$6,520,966. Funding for this project is contained in Fund 404 - Facilities Master Plan Projects.

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Attachments: Project Milestone Schedule; Project Budget