



The County Administrative Office has reviewed this request.

FINANCING:

There are no additional impacts to the General Fund arising from the proposed action. Funding for this approval and associated increases in appropriations will be offset by state reimbursement revenue with the surplus being applied to the June 7, Primary Election. The recommended action will increase the FY 2021-22 adopted budget appropriations and revenue in Fund 001, Appropriation Unit ELE001 by \$1,312,292. The County has already received offsetting revenue for the cost of the special election. Remaining surplus of \$1,007,811 will be applied to the cost of the June 7, 2022, Primary Election.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

This item is in line with the Board's vision for providing efficient service and cost neutral administration.

Check the related Board of Supervisors Strategic Initiatives:

Administration:

Promote an organization that practices efficient and effective resource management and is recognized for responsiveness, strong customer orientation, accountability and transparency.

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Approved by: Gina Martinez, Registrar of Voters, Ext. 1499