



The Project as of the writing of this report is behind schedule. The project team continues to work with the Contractor to provide a recovery schedule, and responsibilities for such delays has not been fully evaluated. However, the contractor has been put on notice that these delays may result in the assessment of liquidated damages.

Currently there are un-negotiated change orders. The project team is currently negotiating these requests and the exact amounts are under negotiation.

Design: Architect DLR, Inc. continues to support the construction phase attending weekly construction coordination meetings, reviewing submittals, and answering RFI's (request for information) to enable the construction activities to proceed on schedule.

State Milestones: State Water Resources Control Board and State Fire Marshal construction phase inspection will begin and continue throughout the construction duration.

CEQA Process: CEQA process is complete.

Real Estate Due Diligence: The Real Estate Due Diligence component is complete.

#### OTHER AGENCY INVOLVEMENT:

RMA-Public Works and Facilities and Probation continue to work jointly with Board of State and Community Corrections (BSCC) to meet all State requirements to maintain the conditional award by helping the project move forward during construction. This report was presented to the Capital Improvement Committee on September 10, 2018.

#### FINANCING:

The Total Project cost is \$58,671,291, of which \$23,671,291 was approved by the Board of Supervisors as the County's match. Total expenditures through July 2018 are \$22,695,458. Change orders in the amount of \$1,902,483 have been approved and processed reducing the \$4,317,500 contingency to \$2,415,017.

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Attachments:  
Attachment A - Project Milestone Schedule

cc: Marcia Parsons, Chief Probation Officer