



Legislation Details (With Board Report)

File #: A 13-061 **Name:** The Village Project
Type: BoS Agreement **Status:** Passed
File created: 4/25/2013 **In control:** Board of Supervisors
On agenda: 5/21/2013 **Final action:** 5/21/2013

Title: Approve and authorize the Director of Health to sign Amendment No. 2 to Agreement A-12069 with The Village Project, Inc., increasing the amount by \$9,516 for FY 2012-13, and \$48,312 for FY 2013-14 for a revised maximum total Agreement amount of \$723,828 for mental health outreach and counseling services for Monterey County African-American adults, youth and families for the period July 1, 2011 through June 30, 2014.

Sponsors: Ray Bullick

Indexes:

Code sections:

Attachments: 1. TVP Amend #2 FY 12-13.pdf, 2. Completed Board Order, 3. Fully Executed Agreement, Amendment No. 2 to Agreement A-12069, CoMo & The Village Project , Inc.

Date	Ver.	Action By	Action	Result
5/21/2013	1	Board of Supervisors	approved	

Approve and authorize the Director of Health to sign Amendment No. 2 to Agreement A-12069 with The Village Project, Inc., increasing the amount by \$9,516 for FY 2012-13, and \$48,312 for FY 2013-14 for a revised maximum total Agreement amount of \$723,828 for mental health outreach and counseling services for Monterey County African-American adults, youth and families for the period July 1, 2011 through June 30, 2014.

RECOMMENDATION:

It is recommended that the Board of Supervisors:

Approve and authorize the Director of Health to sign Amendment No. 2 to Agreement A-12069 with The Village Project, Inc., increasing the amount by \$9,516 for FY 2012-13, and \$48,312 for FY 2013-14 for a revised maximum total Agreement amount of \$723,828 for mental health outreach and counseling services for Monterey County African-American adults, youth and families for the period July 1, 2011 through June 30, 2014.

SUMMARY/DISCUSSION:

Since Fiscal Year 2008-09, the Monterey County Health Department, Behavioral Health Bureau has contracted with The Village Project, Inc. (TVP) for the provision of mental health outreach and counseling services for African-American adults, youth and families in Monterey County. TVP also works in collaboration with other community based organizations providing mental health services to ensure that services are culturally competent. Referrals originate from the community; including faith based organizations and schools, as well as the Behavioral Health Bureau, other departments and local agencies.

This Amendment No. 2 expands TVP's services to include those individuals recently released from State Prison under the AB 109 program, while also providing a 4% cost of doing business increase for FY 2013-14.

OTHER AGENCY INVOLVEMENT:

The County Counsel and Auditor-Controller have reviewed and approved this Amendment No. 2 as to legal form and fiscal provisions. This Amendment No. 2 is on file with the Clerk of the Board.

FINANCING:

This Agreement is funded by Mental Health Services Act (\$675,000) and AB 109 (\$48,828) funds. The funds for this Agreement are included in the Health Department's Behavioral Health Bureau (HEA012, Unit 8410) Adopted Budget for Fiscal Year 2012-13.

Prepared by: Alica Hendricks, Management Analyst, 1295

Approved by: Ray Bullick, Director of Health, 4526

Attachment:

Amendment No. 2 to Agreement A-12069 is on file with Clerk of the Board