



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legislation Details (With Board Report)

File #:	RES 22-138	Name:	County Service Area Annual Assessments
Type:	BoS Resolution	Status:	Passed
File created:	7/11/2022	In control:	Board of Supervisors
On agenda:	7/26/2022	Final action:	7/26/2022
Title:	Adopt resolutions for County Service Areas 1, 9, 15, 19, 20, 23, 24, 26, 30, 31, 32, 33, 35, 37, 38, 41, 44, 45, 47, 50, 51, 52, 53, 54, 56, 58, 62, 66, 68, 72, and 75: a. Certifying compliance with State law with respect to the levying of general and specific taxes, assessments, and property-related fees and charges for the respective County Service Area; and b. Authorizing and directing the Auditor-Controller to enter the amount of the charges against the respective lots or parcels as they appear in the assessment roll for FY 2022-23 as described in Exhibit 1 and Exhibit 2 (CSA 45 Oak Hills Subdivision only) of each Resolution.		
Sponsors:			
Indexes:			
Code sections:			
Attachments:	1. Board Report, 2. Attachment A - Table of Annual Service Charge for a Typical Single-Family Dwelling, 3. Attachment B - Resolution CSA Assessment CSA 1, 4. Attachment B - Resolution CSA Assessment CSA 1, 5. Attachment C - Resolution CSA Assessment CSA 9, 6. Attachment C - Resolution CSA Assessment CSA 9, 7. Attachment D - Resolution CSA Assessment CSA 15, 8. Attachment D - Resolution CSA Assessment CSA 15, 9. Attachment E - Resolution CSA Assessment CSA 19, 10. Attachment E - Resolution CSA Assessment CSA 19, 11. Attachment F - Resolution CSA Assessment CSA 20, 12. Attachment F - Resolution CSA Assessment CSA 20, 13. Attachment G - Resolution CSA Assessment CSA 23, 14. Attachment G - Resolution CSA Assessment CSA 23, 15. Attachment H - Resolution CSA Assessment CSA 24, 16. Attachment H - Resolution CSA Assessment CSA 24, 17. Attachment I - Resolution CSA Assessment CSA 26, 18. Attachment I - Resolution CSA Assessment CSA 26, 19. Attachment J - Resolution CSA Assessment CSA 30, 20. Attachment J - Resolution CSA Assessment CSA 30, 21. Attachment K - Resolution CSA Assessment CSA 31, 22. Attachment K - Resolution CSA Assessment CSA 31, 23. Attachment L - Resolution CSA Assessment CSA 32, 24. Attachment L - Resolution CSA Assessment CSA 32, 25. Attachment M - Resolution CSA Assessment CSA 33, 26. Attachment M - Resolution CSA Assessment CSA 33, 27. Attachment N - Resolution CSA Assessment CSA 35, 28. Attachment N - Resolution CSA Assessment CSA 35, 29. Attachment O - Resolution CSA Assessment CSA 37, 30. Attachment O - Resolution CSA Assessment CSA 37, 31. Attachment P - Resolution CSA Assessment CSA 38, 32. Attachment P - Resolution CSA Assessment CSA 38, 33. Attachment Q - Resolution CSA Assessment CSA 41, 34. Attachment Q - Resolution CSA Assessment CSA 41, 35. Attachment R - Resolution CSA Assessment CSA 44, 36. Attachment R - Resolution CSA Assessment CSA 44, 37. Attachment S - Resolution CSA Assessments CSA 45, 38. Attachment S - Resolution CSA Assessments CSA 45, 39. Attachment T - Resolution CSA Assessment CSA 47, 40. Attachment T - Resolution CSA Assessment CSA 47, 41. Attachment U - Resolution CSA Assessment CSA 50, 42. Attachment U - Resolution CSA Assessment CSA 50, 43. Attachment V - Resolution CSA Assessment CSA 51, 44. Attachment V - Resolution CSA Assessment CSA 51, 45. Attachment W - Resolution CSA Assessment CSA 52, 46. Attachment W - Resolution CSA Assessment CSA 52, 47. Attachment X - Resolution CSA Assessment CSA 53, 48. Attachment X - Resolution CSA Assessment CSA 53, 49. Attachment Y - Resolution CSA Assessment CSA 54, 50. Attachment Y - Resolution CSA Assessment CSA 54, 51. Attachment Z - Resolution CSA Assessment CSA 56, 52. Attachment Z - Resolution CSA Assessment CSA 56, 53. Attachment AA - Resolution CSA Assessment CSA 58, 54. Attachment AA - Resolution CSA Assessment CSA 58, 55. Attachment BB - Resolution CSA Assessment CSA 62, 56. Attachment BB - Resolution CSA Assessment CSA 62, 57. Attachment CC - Resolution CSA Assessment CSA 66, 58. Attachment CC - Resolution CSA Assessment CSA 66, 59. Attachment DD - Resolution CSA Assessment CSA 68, 60. Attachment DD - Resolution CSA Assessment CSA 68, 61. Attachment EE - Resolution CSA		

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Date	Ver.	Action By	Action	Result
7/26/2022	1	Board of Supervisors	adopted	

Adopt resolutions for County Service Areas 1, 9, 15, 19, 20, 23, 24, 26, 30, 31, 32, 33, 35, 37, 38, 41, 44, 45, 47, 50, 51, 52, 53, 54, 56, 58, 62, 66, 68, 72, and 75:

- a. Certifying compliance with State law with respect to the levying of general and specific taxes, assessments, and property-related fees and charges for the respective County Service Area; and
- b. Authorizing and directing the Auditor-Controller to enter the amount of the charges against the respective lots or parcels as they appear in the assessment roll for FY 2022-23 as described in Exhibit 1 and Exhibit 2 (CSA 45 Oak Hills Subdivision only) of each Resolution.

RECOMMENDATION:

It is recommended that the Board of Supervisors:

Adopt resolutions for County Service Areas 1, 9, 15, 19, 20, 23, 24, 26, 30, 31, 32, 33, 35, 37, 38, 41, 44, 45, 47, 50, 51, 52, 53, 54, 56, 58, 62, 66, 68, 72, and 75 to:

- a. Certify compliance with State law with respect to the levying of general and specific taxes, assessments, and property-related fees and charges for the respective County Service Area; and
- b. Authorize and Direct the Auditor-Controller to enter the amounts of the charges against the respective lots or parcels as they appear in the assessment roll for FY 2022-23 as described in Exhibit 1 and Exhibit 2 (CSA 45 Oak Hills Subdivision only) of each Resolution.

SUMMARY/DISCUSSION:

Staff has prepared resolutions for 31 of the 37 County Service Areas (Attachments B-FF) to establish annual fees in compliance with State and County requirements and to collect service charges on the County Tax Roll. As required, each Resolution contains a report of service charges for the individual County Service Area (CSA) within Exhibit 1 of the corresponding Resolution. The Resolution for CSA 45 includes two separate assessment exhibits, Exhibits 1 and 2, as the CSA has two tax code zones. Each Resolution lists the parcel of land affected and the associated service charge to be assessed.

Services provided are specified in each enabling ordinance. Attachment A provides a summary of the assessments for a typical single-family dwelling in each CSA; however, CSA assessment amounts may vary from parcel-to-parcel. There are no assessments included for CSAs 17, 25, 34, 55, 57, and 67 as these CSAs are entirely funded by a portion of the general property tax charged to each parcel.

OTHER AGENCY INVOLVEMENT:

Placement of assessments on the property tax rolls is facilitated by the Office of the Auditor-Controller.

FINANCING:

For most CSAs, annual assessments have never increased from the initial amount established upon the creation of the CSA. A majority of CSAs receive additional revenue allocated to the CSA from general property tax, and all CSAs receive interest on the Undesignated Fund Balance specific to each CSA. The level of service provided to each CSA is based on total annual revenue and Undesignated Fund Balance which may change from year-to-year. Current assessment rates have resulted in the need for certain CSAs to seek supplemental revenue from either the General Fund or Capital Projects Fund in order to complete emergency projects.

The Public Works, Facilities and Parks Department is currently developing strategies to ensure each CSA remains and/or becomes financially sustainable. This includes the development of engineer's reports and rate studies for individual CSAs to determine the appropriate service and assessment levels. Any increase in a property-related assessment is subject to Proposition 218 procedures in each of the CSAs.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

Collection of CSA assessments contributes to the Board of Supervisors' Strategic Initiatives for Infrastructure and Administration by collecting funds to be used for maintenance of streetlighting, stormwater and drainage systems, flood control, streets and sidewalks, open space, and parks.

- Economic Development
- Administration
- Health & Human Services
- Infrastructure
- Public Safety

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Reviewed by: Tom Bonigut, PE, Assistant Director of Public Works, Facilities and Parks

Approved by: Randy Ishii, MS, PE, TE, PTOE, Director of Public Works, Facilities and Parks

Attachments are on file with the Clerk of the Board

Attachment A	Table of Annual Service Charge
Attachment B	Resolution CSA Assessment CS
Attachment C	Resolution CSA Assessment CS
Attachment D	Resolution CSA Assessment CS
Attachment E	Resolution CSA Assessment CS
Attachment F	Resolution CSA Assessment CS
Attachment G	Resolution CSA Assessment CS
Attachment H	Resolution CSA Assessment CS
Attachment I	Resolution CSA Assessment CS
Attachment J	Resolution CSA Assessment CS
Attachment K	Resolution CSA Assessment CS
Attachment L	Resolution CSA Assessment CS
Attachment M	Resolution CSA Assessment CS
Attachment N	Resolution CSA Assessment CS
Attachment O	Resolution CSA Assessment CS
Attachment P	Resolution CSA Assessment CS

Attachment Q	Resolution CSA Assessment CS
Attachment R	Resolution CSA Assessment CS
Attachment S	Resolution CSA Assessment CS
Attachment T	Resolution CSA Assessment CS
Attachment U	Resolution CSA Assessment CS
Attachment V	Resolution CSA Assessment CS
Attachment W	Resolution CSA Assessment CS
Attachment X	Resolution CSA Assessment CS
Attachment Y	Resolution CSA Assessment CS
Attachment Z	Resolution CSA Assessment CS
Attachment AA	Resolution CSA Assessment CS
Attachment BB	Resolution CSA Assessment CS
Attachment CC	Resolution CSA Assessment CS
Attachment DD	Resolution CSA Assessment CS
Attachment EE	Resolution CSA Assessment CS
Attachment FF	Resolution CSA Assessment CS