



The State has implemented a Master Purchase Agreement (MPA) for agencies to use as a procurement vehicle. Using that MPA as a baseline, the Department of Emergency Communications (ECD) working with the Information Technology Department - Telecommunications Division (ITD) has completed an RFI process and selected Cassidian Communications to engineer, furnish, and install new CPE equipment for ECD. Significant administrative time was saved by using this existing agreement between the State and Cassidian Communications. The County will issue a Purchase Order using the State MPA and will be reimbursed by the state upon payment of invoices.

OTHER AGENCY INVOLVEMENT:

ITD participated in the vendor selection process, provides technical expertise on this equipment replacement project, and will provide Tier 1 maintenance and support of the new system. The Contracts / Purchasing Officer has approved the use of the State MPA and, therefore, separate approval for contractual activities is not required.

The OES, as grant administrator, and the Salinas City Fire Department - as the lead agency and grantee in the acquisition, operation and maintenance of the Regional MCCV and 9-1-1 equipment installed therein, have approved the technical specs and funding for the equipment and services to be provided under this agreement.

FINANCING:

Approval of this item will have no impact on the general fund. All costs for the E9-1-1 CPE will be reimbursed by the State and costs for the MCCV will be paid using Homeland Security Grant funds. Funds have been budgeted by ECD in the FY 2011-2012 budget for the costs of additional ITD staff to support the installation. Due to additional operational savings put into place during this fiscal year, the department does not need to increase appropriations for the total cost of the project but will receive the full revenue from the state. Based on the 911 service agreement between the County and agencies served by the Department of Emergency Communications, approximately 1/3 of the savings will be restored to the general fund. This was reflected in the year end forecast submitted to the County Administrative Office Budget and Analysis Division in March 2012.

DeAnna Hilbrants, Administrative Manager, Emergency Communications, 769-8883

Lynn Diebold, Director of Emergency Communications, 769-8880

Attachments:

Letter from State confirming funding