



Legislation Details (With Board Report)

File #: RES 17-097 **Name:** Pajaro CSD FY 2017-18 Adopted Budget
Type: General Agenda Item **Status:** Consent Agenda
File created: 6/19/2017 **In control:** Pajaro County Sanitation District
On agenda: 6/27/2017 **Final action:** 6/27/2017
Title: Acting as the Board of Directors of the Pajaro County Sanitation District:
Consider adopting a Resolution to approve the Fiscal Year 2017-18 Budget for the Pajaro County Sanitation District.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Board Report, 2. Pajaro CSD Resolution, 3. Completed Board Order & Resolution

Date	Ver.	Action By	Action	Result
6/27/2017	1	Pajaro County Sanitation District	adopted	Pass

Acting as the Board of Directors of the Pajaro County Sanitation District:
Consider adopting a Resolution to approve the Fiscal Year 2017-18 Budget for the Pajaro County Sanitation District.

RECOMMENDATION:

Acting as the Board of Directors of the Pajaro County Sanitation District consider adopting a Resolution to approve the Fiscal Year 2017-18 Budget for the Pajaro County Sanitation District.

SUMMARY/DISCUSSION:

The County Administrative Office recommends that the Board of Supervisors (Board) approve and adopt the FY 2017-18 Budget for the Pajaro County Sanitation District (CSD). This budget is unchanged from the FY 2017-18 Recommended Budget as presented and received by the Board during Budget Hearings on June 6, 2017. The FY 2017-18 Budget for the Pajaro CSD includes \$953,162 in total appropriations, offset by estimated revenue of \$953,365, for a total net increase of \$203 in unreserved fund balance.

OTHER AGENCY INVOLVEMENT:

The County Administrative Office prepared the Pajaro CSD FY 2017-18 Adopted Budget resolution reflecting Board approval of the FY 2017-18 Recommended Budget as presented on June 6, 2017.

FINANCING:

The Pajaro CSD FY 2017-18 Adopted Budget Resolution reflecting Board approval by reference of the FY 2017-18 Recommended Budget as presented on June 6, 2017 represents a balanced budget and meets all requirements for adoption.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

The recommendation to approve the Pajaro CSD FY 2017-18 budget is consistent with the Board of Supervisors' Strategic Initiative for Administration. The Pajaro CSD FY 2017-18 budget represents a balanced budget that sustains core services and efficiently allocates resources.

Check the related Board of Supervisors Strategic Initiatives:

Economic Development

Administration

Health & Human Services

Infrastructure

Public Safety

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Approved by: Dewayne Woods, Assistant County Administrative Officer, x5309

Attachment: Pajaro County Sanitation District FY 2017-18 Adopted Budget Resolution