



(as of January 1, 2019), and \$175 million will be made available for counties. The United States Department of Housing and Urban Development (HUD), designed the CoC program to promote communitywide commitment end homelessness, fund efforts by nonprofit providers and State and local governments to expeditiously rehouse the homeless.

Per HSC §50218(a)(1-4), final allocations were calculated based on the official 2019 HUD Point-In-Time (PIT) counts as of January 3, 2020. The County of Monterey is allocated \$2,660,606.63. The Salinas/Monterey, San Benito Counties CoC was allocated \$3,185,326.18.

Per HSC §50219(c), program allocations are eligible to be used to fund:

- Rental assistance and rapid rehousing;
- Operating subsidies in new and existing affordable or supportive housing units, emergency shelters, and navigation centers. Operating subsidies may include operating reserves;
- Incentives to landlords, including, but not limited to, security deposits and holding fees;
- Outreach and coordination, which may include access to job programs, to assist vulnerable populations in accessing permanent housing and to promote housing stability in supportive housing;
- Systems support for activities necessary to create regional partnerships and maintain a homeless services and housing delivery system, particularly for vulnerable populations such as families and homeless youth;
- Delivery of permanent housing and innovative housing solutions such as hotel and motel conversions;
- Prevention and shelter diversion to permanent housing; and
- New navigation centers and emergency shelters based on demonstrated need.

Additional provisions concerning HHAP fund spending include:

- Per HSC §50218(b), at least 8 percent of program allocations must be used for services that meet the specific needs of homeless youth populations;
- Per HSC §50219(d), up to 5 percent of allocations may be used for a strategic homelessness plan and/or for infrastructure development to support coordinated entry systems and Homeless Management Information Systems (HMIS); and
- Per HSC §50219(e), up to 7 percent of allocations may be used for administrative costs incurred by the city, county, or CoC to administer its program allocation. This does not include staff costs or other costs directly related to implementing or carrying out activities funded by the program allocation.

Staff from the County Administrative Office (CAO), Department of Social Services (DSS), Resource Management Agency (RMA), Monterey County Health Department, and the Bureau of Behavioral Health, met to discuss County priorities for the \$2,660,606.63 HHAP allocation. Staff developed the following funding priorities based on an assessment of County goals and priorities to shelter unhoused homeless within the County and to find permanent housing opportunities for those living in shelters: administrative costs 7% (\$186,242.46); homeless plan 5% (133,030.33); transitional age youth (TAY) programs 8% (\$212,848.53); shelter at 855 E. Laurel 11% (\$212,848.53); rental assistance 40% (\$1,064,242.65); rapid rehousing 24% (\$638,545.59); and landlord incentives 5% (\$133,030.33). The attached HHAP Allocation table details these amounts.

Per HSC §50220(a), County obligation and expenditure deadlines require the full program allocation to be contractually obligated on or before May 31, 2023. Any funds not contractually obligated by this date will revert to the CoC that serves the County. By June 30, 2023, the County must provide HCFC with evidence that the funds were transferred and submit an updated budget that clearly identifies the transferred funds.

**OTHER AGENCY INVOLVEMENT:**

County Administrative Office (CAO), Department of Social Services (DSS), Resource Management Agency (RMA), Monterey County Health Department, the Bureau of Behavioral Health, Natividad Medical Center, and the Sheriff's Office.

**FINANCING:**

Receiving this report creates no fiscal impact on the General Fund or on revenues. However, staff costs from each department are included within each department's budget.

**BOARD OF SUPERVISORS STRATEGIC INITIATIVES:**

The housing program priorities and objectives advance the Board of Supervisors Strategic Initiatives that promote the production of diverse, safe, healthy and affordable housing opportunities for all residents of Monterey County.

Mark a check to the related Board of Supervisors Strategic Initiatives

X Economic Development

Administration

X Health & Human Services

Infrastructure

Public Safety

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Attachments:

Board Report

HHAP Allocation table