



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legislation Details (With Board Report)

File #: 23-090 **Name:** Receive Governor's FY23-24 Proposed Budget
Type: General Agenda Item **Status:** Passed
File created: 1/25/2023 **In control:** Board of Supervisors
On agenda: 2/7/2023 **Final action:** 2/7/2023
Title: Receive a Report on the Governor's Fiscal Year (FY) 2023-24 Proposed Budget.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Board Report, 2. Attachment A - Overview Governors FY24 Proposed Budget BC, 3. Attachment B - CSAC Budget Action Bulletin, 4. Completed Board Order No. 23

Date	Ver.	Action By	Action	Result
2/7/2023	1	Board of Supervisors		

Receive a Report on the Governor's Fiscal Year (FY) 2023-24 Proposed Budget.

RECOMMENDATION:

It is recommended that the Board of Supervisors receive a report on the Governor's FY 2023-24 Proposed Budget.

SUMMARY/DISCUSSION:

Governor Newsom released his proposed FY 2023-24 budget on January 10, 2023. The County Administrative Office has reviewed the Governor's Budget Summary, the Legislative Analyst's Office (LAO) Overview of the Governor's Budget, and the California State Association of Counties (CSAC) Budget Action Bulletin for statewide perspectives. In addition, departments provided preliminary impact statements. This information has been compiled into a consolidated overview attached for your review. Also attached is a copy of the CSAC budget bulletin.

OTHER AGENCY INVOLVEMENT:

This report incorporates preliminary budget impact statements provided by County departments and information provided by CSAC and LAO. The Budget Committee received this report at their January 25, 2023, meeting.

FINANCING:

Acceptance of this report has no fiscal impact.

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Approved by: Dewayne Woods, Assistant County Administrative Officer, ext. 5309

Attachments:

Attachment A - Overview Governor's Fiscal Year 2023-24 Proposed Budget
Attachment B - CSAC Budget Action Bulletin