



Legislation Details (With Board Report)

**File #:** 13-0688      **Name:** Approve and adopt the Resource Management Agency - Public Works Department Annual Work Program for the Road Fund (Fund 002, 8195) for Fiscal Year 2013-14.

**Type:** General Agenda Item      **Status:** Passed

**File created:** 6/18/2013      **In control:** Board of Supervisors

**On agenda:** 6/25/2013      **Final action:** 6/25/2013

**Title:** Approve and adopt the Resource Management Agency - Public Works Annual Work Program for the Road Fund (Fund 002, 8195) for Fiscal Year 2013-14.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Annual Work Program for the Road Fund For FY 2013-14, 2. Completed Board Order

Date	Ver.	Action By	Action	Result
6/25/2013	1	Board of Supervisors	approved	Pass

Approve and adopt the Resource Management Agency - Public Works Annual Work Program for the Road Fund (Fund 002, 8195) for Fiscal Year 2013-14.

**RECOMMENDATION:**

It is recommended that the Board of Supervisors:

Approve and adopt the Resource Management Agency - Public Works Annual Work Program for the Road Fund (Fund 002, 8195) for Fiscal Year 2013-14.

**SUMMARY/DISCUSSION:**

The State Controller requires that a Work Program, which outlines road and bridge construction, maintenance projects, reimbursable expenditures, and other related functions, be adopted each year by the Board of Supervisors.

The RMA - Public Works Annual Work Program outlines planned expenditures within the recommended Work Program (Road Fund) budget by project and activity. It details anticipated road and bridge construction projects, maintenance activities, administrative and general engineering costs, reimbursable expenditures and acquisition of equipment. It will guide the RMA - Public Works efforts for FY 2013-14.

**OTHER AGENCY INVOLVEMENT:**

Federal and State approvals are required for expenditures of funding provided by those agencies for road and bridge construction. The State Controller performs periodic audits of the Road Fund (Fund 002, Unit 8195) to assure proper use of road funds.

**FINANCING:**

The RMA - Public Works Annual Work Program for the Road Fund is financed by the recommended FY 2013-14 Road Fund Budget (Fund 002, Unit 8195). The Work Program delineates planned expenditures by project and activity within the recommended Road Fund Budget and matches the FY 2013-14 Road Fund adopted budget.

Prepared by: Paul H. Greenway, P.E., Assistant Director of Public Works (831) 755-4800  
Approved by:

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Robert K. Murdoch, P.E., Director of Public Works

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Benny J. Young, RMA Director

Attachments:

Annual Work Program for the Road Fund For FY 2013-14 (Fund 002) (Attachment on file with the Clerk of the Board)