



Legislation Details (With Board Report)

**File #:** 15-1247      **Name:** FY 2014-15 BEYR - BC  
**Type:** General Agenda Item      **Status:** Agenda Ready  
**File created:** 11/5/2015      **In control:** Budget Committee  
**On agenda:** 11/12/2015      **Final action:**  
**Title:** Receive and accept the Fiscal Year 2014-15 Budget End of Year Report from the County Administrative Office

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. BEYR FY2014-15 - Final - 11-6-15

Date	Ver.	Action By	Action	Result
11/12/2015	1	Budget Committee		

Receive and accept the Fiscal Year 2014-15 Budget End of Year Report from the County Administrative Office

**RECOMMENDATION:**

It is recommended that the Board of Supervisors' Budget Committee receive and accept the Fiscal Year (FY) 2014-15 Budget End of Year Report (BEYR) from the County Administrative Office

**SUMMARY:**

The BEYR evaluates year-end fiscal performance, including successes and shortfalls, in comparison to the County's budget (operating plan), as adopted and modified by the Board of Supervisors. This version of the BEYR evaluates the County's fiscal condition for the year ending June 30, 2015.

**DISCUSSION:**

Executive highlights and full details follow in the attached FY 2014-15 Budget End of Year Report.

**OTHER AGENCY INVOLVEMENT:**

The County Administrative Office works with all departments throughout the course of the fiscal year to maintain an understanding of budget-related conditions and emerging issues.

**FINANCING:**

The BEYR provides analysis and perspective on the condition of the General Fund and other major County funds. There is no cost associated with the receipt of this report.

Prepared by:

Veronica Fernandez x5278  
Associate Administrative Analyst

Approved by:

Paul Lewis x3078  
County Budget Director

Approved by:

Dewayne Woods x5309  
Assistant County Administrative Officer

Attachments: FY 2014-15 Budget End of Year Report