

Improvements TBD in the amount of \$1,575,096. Staff is requesting to utilize \$125,000 of the Project Improvements TBD appropriations for the 1200 Aguajito Road Seismic Assessment, Project No. 8584, to complete the assessment which will reduce the Project Improvements TBD allocation to \$1,450,096. If approved, the Resource Management Agency (RMA) will initiate the seismic assessment of the Monterey Courthouse Facility. RIM Architects, Inc., San Francisco, and sub-consultant ZFA Structural Engineers, San Francisco, have submitted a proposal that is responsive to the scope of work. RIM Architects, Inc. is among six (6) firms who were awarded On-Call Agreements in 2014 by competitive process (RFQ #10456) for Architectural and Engineering Services over \$100,000. Completion of the assessment is anticipated to be two (2) months from authorization to proceed.

OTHER AGENCY INVOLVEMENT:

The recommended action was supported by the Budget Committee and the Capital Improvement Committee in August and September, respectively.

FINANCING:

The FY 2017-18 adopted budget includes sufficient appropriations in the Facilities Maintenance Projects Fund 401, Appropriation Unit RMA004 to support the \$125,000 cost to complete the seismic assessment of all three (3) of the major structures at the Monterey Courthouse Facility. Although the 1200 Aguajito Road Seismic Assessment Project No. 8584 was not included in the approved FY 2017-18 Fund 401 - Facilities Maintenance Project list, the list did include \$1,575,096 for Project Improvements TBD. Staff is recommending that \$125,000 of the amount budgeted for Project Improvements TBD be utilized for Project No. 8584. If approved, the \$125,000 would be allocated to the Monterey Courthouse Facility seismic assessment project and the Project Improvements TBD budget would be reduced by \$125,000 to \$1,450,096. The County has received commitment from the JCC for cost sharing pursuant to the provisions of the Joint Occupancy Agreement, dated March 30, 2009, for the Monterey Courthouse Facility at 1200 Aguajito Road, Monterey, California. The JCC has financial responsibility for 50.14 percent of the total project cost, \$62,675, which is proportional to the Court's occupancy of said Facility.

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Approved by: Donald D. Searle, RMA Deputy Director, Public Works & Facilities

Approved by: Carl P. Holm, AICP, RMA Director

Attachments:

Attachment A - Project Budget

Attachment B - Monterey Courthouse Facility-Plan View of Major Structures

Attachment C - Location Map