

needed basis for County departments. Each Agreement is based upon County requirements as set forth in the terms and conditions of RFP #10487. Each Agreement is included in the Countywide Service Agreement schedule eliminating the need for separate agreements for each County Department. County departments are able to view each agreement, determine which contractor has the necessary resources available, and may select from the awarded contractors in a manner which best meets their individual needs.

Based on historical usage the yearly aggregate spent by County departments is approximately \$140,000 to \$160,000 across HVAC repair services agreements which includes Natividad Medical Center. There have been several billing rate increases across the agreements in conjunction with the Consumer Price Index which correlates with an approximate five percent (5%) cost increase per year. Given the historic spend plus the projected increase in costs, it is estimated that the county will spend \$160,000 in the aggregate for all HVAC repair service agreements in FY18-19 and another \$170,000 in FY19-20. Therefore, at this time the county is requesting to add another \$330,000 to cover costs for the next 2 years for the HVAC Repair service agreements, for a revised aggregate total amount not to exceed \$880,000 across all agreements through August 31, 2020.

Because the total aggregate amount for all agreements awarded from RFP #10487 is set forth within the Board Order associated with these agreements upon approval by the Board of Supervisors rather than stated within each of the agreement documents, there are no amendments associated with this request.

OTHER AGENCY INVOLVEMENT:

County Counsel has reviewed and approved this request, as has the Auditor-Controller's Office.

FINANCING:

Funds for these services are contained within the approved budget allocations of the departments utilizing the services. Expenditures will depend on the actual services requested by individual County departments. Based upon historical usage, the aggregate amount to be spent for all Agreements issued under RFP #10487 should not exceed \$880,000.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

Security is a vital part of ensuring visitors as well as employees are safe when conducting business at a county facility.

- Economic Development
- Administration
- Health and Human Services
- Infrastructure
- Public Safety

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Approved by: Mike Derr, Contracts/Purchasing Officer, 4992

Attachments:

(to minimize the number of attachments, only one of the three agreements is attached to this board report along with its subsequent amendment No.1. All agreements contain essentially the same terms and

conditions.)

- Board Order #A-12950 dated Oct. 6, 2015
- Acco, Engineered Systems, Inc. Agreement per RFP #10515
- Acco, Engineered Systems, Inc. Amendment No. 1 per RFP #10515