



# County of Monterey

Board of Supervisors  
Chambers  
168 W. Alisal St., 1st Floor  
Salinas, CA 93901

## Legislation Details (With Board Report)

<b>File #:</b>	PCSD RES 24-001	<b>Name:</b>	Adopt Reso for FY 24-25 PCSD
<b>Type:</b>	BoS Resolution	<b>Status:</b>	Agenda Ready
<b>File created:</b>	6/11/2024	<b>In control:</b>	Pajaro County Sanitation District
<b>On agenda:</b>	6/20/2024	<b>Final action:</b>	
<b>Title:</b>	Adopt a Resolution approving the Fiscal Year 2024-25 Budget for the Pajaro County Sanitation District.		
<b>Sponsors:</b>			
<b>Indexes:</b>			
<b>Code sections:</b>			
<b>Attachments:</b>	1. Board Report, 2. Pajaro CSD FY 2024-25 Resolution, 3. Completed Board Order Item No. 1 PCSD, 4. Completed Resolution Item No. 1 PCSD		

Date	Ver.	Action By	Action	Result
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Adopt a Resolution approving the Fiscal Year 2024-25 Budget for the Pajaro County Sanitation District.

### RECOMMENDATION:

It is recommended that the Board of Supervisors adopt a resolution approving the Fiscal Year 2024-25 Budget for the Pajaro County Sanitation District.

### SUMMARY/DISCUSSION:

The County Administrative Office recommends that the Board of Supervisors approve and adopt the Fiscal Year (FY) 2024-25 Budget for the Pajaro County Sanitation District (CSD). The FY 2024-25 Budget for the Pajaro CSD includes \$3,735,751 in total appropriations, offset by estimated revenue of \$854,739, and \$1,403,035 in unreserved fund balance and \$1,409,300 in transfer in from the General Fund.

### OTHER AGENCY INVOLVEMENT:

The County Administrative Office prepared the Pajaro CSD FY 2024-25 Adopted Budget resolution reflecting Board approval of the FY 2024-25 Recommended Budget and modifications as directed during the Budget Hearings on May 29, 2024.

### FINANCING:

The Pajaro CSD FY 2024-25 Adopted Budget Resolution reflects Board approval by reference of the FY 2024-25 Recommended Budget as presented on May 29, 2024, represents a balanced budget and meets all requirements for adoption.

### BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

The recommendation to approve the Pajaro CSD FY 2024-25 budget is consistent with the Board of Supervisors' Strategic Initiative for Administration. The Pajaro CSD FY 2024-25 budget represents a balanced budget that sustains core services and efficiently allocates resources.

☐ Economic Development  
☒ Administration

☐ Health & Human Services  
☐ Infrastructure  
☐ Public Safety

Approved by: Ezequiel Vega, Assistant County Administrative Officer, ext. 3078

Attachments: Pajaro County Sanitation District FY 2024-25 Adopted Budget Resolution