



# County of Monterey

Board of Supervisors  
Chambers  
168 W. Alisal St., 1st Floor  
Salinas, CA 93901

## Legislation Details (With Board Report)

**File #:** BC 19-189      **Name:** Governor's FY 2019-20 Proposed Budget  
**Type:** Budget Committee      **Status:** Agenda Ready  
**File created:** 1/22/2019      **In control:** Budget Committee  
**On agenda:** 2/4/2019      **Final action:**  
**Title:** Receive a Report on the Governor's Fiscal Year (FY) 2019-20 Proposed Budget.  
**Sponsors:**  
**Indexes:**  
**Code sections:**  
**Attachments:** 1. BC Report, 2. Attachment 1 - Overview of Governor's FY 2019-20 Proposed Budget - 01-30-19, 3. Attachment 2 - CSAC - January Budget Summary - 01-22-19

Date	Ver.	Action By	Action	Result
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Receive a Report on the Governor's Fiscal Year (FY) 2019-20 Proposed Budget.

### RECOMMENDATION:

It is recommended that the Budget Committee receive a report on the Governor's FY 2019-20 Proposed Budget.

### SUMMARY/DISCUSSION:

The Governor released his proposed FY 2019-20 budget on January 10, 2019. The County Administrative Office has reviewed the *Governor's Budget Summary*, the Legislative Analyst's Office *Overview of the Governor's Budget*, and the California State Association of Counties (CSAC) *Budget Action Bulletin* for statewide perspectives. In addition, departments provided preliminary impact statements. This information has been compiled into a consolidated overview attached for your review. Also attached is a copy of the CSAC budget bulletin.

### OTHER AGENCY INVOLVEMENT:

This report incorporates preliminary budget impact statements provided by County departments and information provided by the California State Association of Counties, Department of Finance, and Legislative Analyst's Office.

### FINANCING:

Acceptance of this report has no direct impact on the County budget.

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Approved by: Dewayne Woods, Assistant County Administrative Officer x5309

Attachments: 1 - Overview of the Governor's FY 2019-20 Proposed Budget; and  
2 - CSAC Budget Action Bulletin