



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legislation Details (With Board Report)

File #: 12-1084 **Name:** Transfer BU 8162 to Performance Budget Code 2552
Type: General Agenda Item **Status:** Passed
File created: 11/15/2012 **In control:** Board of Supervisors
On agenda: 12/4/2012 **Final action:** 12/4/2012

Title: Authorize the Auditor Controller to transfer Budget Unit 8162-Alternative Programs from Section Code 2551 to Section Code 2552 of the Probation Department's budget during FY 2013-14.

Sponsors:

Indexes:

Code sections:

Attachments: 1. BOS Attachment Org Structure Change 12-4-12, 2. Completed Board Order

| Date | Ver. | Action By | Action | Result |
|-----------|------|----------------------|----------|--------|
| 12/4/2012 | 1 | Board of Supervisors | approved | |

Authorize the Auditor Controller to transfer Budget Unit 8162-Alternative Programs from Section Code 2551 to Section Code 2552 of the Probation Department's budget during FY 2013-14.

RECOMMENDATION:

It is recommended that the Board of Supervisors:

Authorize the Auditor Controller to transfer Budget Unit 8162-Alternative Programs from Section Code 2551 to Section Code 2552 of the Probation Department's budget during FY 2013-14.

SUMMARY:

The Probation Department is recommending to transfer Budget Unit 8162-Alternative Programs from Performance Budget Section Code 2551-Juvenile Institution to Section Code 2552-Probation Supervision/Administration. After this organization structure change, Budget Unit 8162 will reside in Section Code 2552, which contains all other Juvenile Probation programs and services (Attachment).

DISCUSSION:

Budget Unit 8162-Alternative Programs includes juvenile prevention and intervention programs that would more appropriately reside in the same section as Budget Unit 8166-Juvenile Probation, for operational reasons as well as for statistical and financial reporting to the State, Federal and local government agencies.

The recommended change would then maintain only the Department's juvenile institutions, Juvenile Hall and Youth Center, within Section Code 2551-Juvenile Institution.

OTHER AGENCY INVOLVEMENT:

The Auditor-Controller and CAO Budget offices have reviewed and concur with the Performance Budget organization structure change recommended.

FINANCING:

The recommend action only reorganizes budget units within the existing sections of the Department's budget,

to more appropriately reflect its organizational and fiscal structure. There is no additional cost to the County General Fund Contribution (GFC) with the recommended action.

Prepared by: Roseanne Rodarte, Finance Manager II, X3908

Approved by: Manuel Real, Chief Probation Officer, X3913

Attachment:

Request for Change to Organization Structure