



Legislation Details (With Board Report)

File #: 13-1211 **Name:** Budget Unit Codes - ASC
Type: General Agenda Item **Status:** Passed
File created: 11/19/2013 **In control:** Board of Supervisors
On agenda: 12/3/2013 **Final action:** 12/3/2013

Title: a. Authorize the Auditor-Controller to delete the budget unit codes currently used for Animal Services accounting purposes, effective FY 2014-15;
b. Authorize the Auditor-Controller to replace the deleted budget unit codes with one new budget unit code that encompasses all of Animal Services accounting functions, effective FY 2014-15; and
c. Authorize the Auditor-Controller to create four sub-unit codes under the new budget unit code, effective FY 2014-15.

Sponsors: Ray Bullick

Indexes:

Code sections:

Attachments: 1. Attachment A - Proposed budget unit and sub-unit account number changes.pdf, 2. Completed Board Order

Date	Ver.	Action By	Action	Result
12/3/2013	1	Board of Supervisors	approved	

a. Authorize the Auditor-Controller to delete the budget unit codes currently used for Animal Services accounting purposes, effective FY 2014-15;
b. Authorize the Auditor-Controller to replace the deleted budget unit codes with one new budget unit code that encompasses all of Animal Services accounting functions, effective FY 2014-15; and
c. Authorize the Auditor-Controller to create four sub-unit codes under the new budget unit code, effective FY 2014-15.

RECOMMENDATION:

It is recommended that the Board of Supervisors:

a. Authorize the Auditor-Controller to delete the budget unit codes currently used for Animal Services accounting purposes, effective FY 2014-15;
b. Authorize the Auditor-Controller to replace the deleted budget unit codes with one new budget unit code that encompasses all of Animal Services accounting functions, effective FY 2014-15; and
c. Authorize the Auditor-Controller to create four sub-unit codes under the new budget unit code, effective FY 2014-15.

SUMMARY/DISCUSSION:

Animal Services is a division of Environmental Health Bureau. This item consolidates the five budget unit codes currently in use for Animal Services, and consolidates them into a single Animal Service budget unit with sub-units to differentiate the programs that require separate tracking. This consolidation will simplify the structure of Animal Services for better fiscal controls.

Attachment A shows specific proposed budget unit and sub-unit account number changes.

While this proposal is not directly in support of a Health Department strategic initiative, it is a positive step

toward increasing the efficiency of the financial services staff in the Environmental Health Bureau.

OTHER AGENCY INVOLVEMENT:

The Auditor-Controller's Office and CAO have participated in the development of the proposed accounting structure.

FINANCING:

There is no General Fund Contribution resulting from this Board action.

Prepared by: Ted Pinson, Management Analyst I, 1297

Approved by: Ray Bullick, Director of Health, 4526

Attachments:

Attachment A - Proposed Budget Unit and sub-unit changes, is on file with Clerk of the Board.