

MBSST project will be the responsibility of CCSD, including its inspections.

Project plans are currently being finalized and it is anticipated that bids for the construction of the MBSST project will be solicited in summer 2022.

OTHER AGENCY INVOLVEMENT:

The Department of Public Works, Facilities and Parks has collaborated with the CCSD in drafting the Memorandum of Understanding and developing terms for said memorandum. The Office of the County Counsel-Risk Management has reviewed and approved the Agreement as to form and indemnity provisions.

FINANCING:

The total estimated Project cost, including engineering design, environmental, right-of-way, utilities and construction is \$14.8 million.

The Project is funded by various Federal, State and local grant funding sources which include the following; Safe, Accountable, Flexible, Efficient and Transportation Equity: A Legacy for Users (SAFETEA-LU), Highway Users Tax Account (HUTA), 2% Transportation Development Act (TDA), Active Transportation Program (ATP), a Coastal Conservancy Grant, Regional Surface Transportation Program (RSTP) and Measure X.

The construction cost to include CCSD's force main to the MBSST project will be covered by CCSD. The County will cash flow this portion of the project and be reimbursed quarterly per the terms of the MOU.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

The replacement of CCSD's existing sewer force main is necessary to ensure its serviceability for Monterey County residents.

- Economic Development
- Administration
- Health & Human Services
- Infrastructure
- Public Safety

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Approved by: Randell Y. Ishii, MS, PE, TE, PTOE, Director of Public Works, Facilities & Parks

Attachments are on File with the Clerk of the Board:
Attachment A - MOU between the County and CCSD