

once enrolled in the health plan, must work at least 80 hours a month for two of three contiguous months to maintain eligibility.

The Department is recommending approval of Amendment #3 to continue the provision of health insurance to IHSS care providers by extending the term of this agreement to June 30, 2018, adding funding for FY 2016-17 in the amount of \$145,835 to cover the July health insurance premiums that are due June 30, 2017 and adding \$2,328,016 for FY 2017-18. The 7% restoration of client hours by State Legislation is the cost driver for the requested increase in FY 2016-17.

OTHER AGENCY INVOLVEMENT:

The Auditor-Controller and Contracts/Purchasing have reviewed and approved the agreement. County Counsel has approved the agreement as to form.

FINANCING:

Beginning July 1, 2017, the monthly premium will be \$353.00 with the enrolled IHSS Provider paying \$15.00 and the County paying \$338.00. The County share is funded by Federal/State/County revenues. The maximum number of individuals that can be enrolled is determined by the state funding formula that provides \$0.44 of financial participation for each hour of paid services each month. Sufficient appropriations and estimated revenues in SOC001 are included in the FY 16-17 Adopted Budget and the FY 17-18 Recommended Budget. Approval of this action has no impact on the County General Fund.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

This amendment correlates to the Health & Human Services Strategic Initiative adopted by the Board of Supervisors by allowing the Department to improve the quality of life for IHSS Providers by offering health insurance when requirements are met.

Check the related Board of Supervisors Strategic Initiatives:

- Economic Development
- Administration
- Health & Human Services
- Infrastructure
- Public Safety

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Approved by: Elliott Robinson, Director of Social Services, x4430

Attachments: Original Agreement, Amendment #1, Amendment #2, Amendment #3

Proposed agreement is on file with the Clerk of the board as an attachment to this Board Report