

This grant also supplements costs related to pre-development construction activities including architectural and engineering reviews as well as feasibility assessments for an identified facility's renovations.

This funding supports the Monterey County Health Department 2018-22 Strategic Plan Goals: 3. Ensure access to culturally and linguistically appropriate, customer-friendly, quality health services. 4. Engage MCHD workforce & improve operational functions to meet current & developing population health needs. It also supports one of the ten essential public health services, specifically: 7. Link people to needed personal health services and assure the provisions of health care when otherwise unavailable.

OTHER AGENCY INVOLVEMENT:

The office of the County Counsel, and the Auditor-Controller have reviewed this Agreement as to legal form, insurance requirements, and fiscal provisions respectively.

FINANCING:

The Behavioral Health County and Tribal Planning Grant provides funding in the amounts up to: \$150,000 for Fiscal Years (FY) 2021-22 and FY 2022-23. The grant was awarded mid-way through FY 2021-22 and the associated revenues and expenditures were not included in the Bureau's FY 2021-22 adopted budget; however, the Bureau has enough appropriations in its budget to absorb this increase and will not require an increase in appropriations.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

Check the related Board of Supervisors Strategic Initiatives:

Economic Development:

- Through collaboration, strengthen economic development to ensure a diversified and healthy economy.

Administration:

- Promote an organization that practices efficient and effective resource management and is recognized for responsiveness, strong customer orientation, accountability and transparency.

Health & Human Services:

- Improve health and quality of life through County supported policies, programs, and services; promoting access to equitable opportunities for healthy choices and healthy environments in collaboration with communities.

Infrastructure:

- Plan and develop a sustainable, physical infrastructure that improves the quality of life for County residents and supports economic development results.

Public Safety:

- Create a safe environment for people to achieve their potential, leading businesses and communities to thrive and grow by reducing violent crimes as well as crimes in general.

Prepared by: Kiska Icard, Management Analyst II, 755-5125

Approved by:

Date: _____

Elsa Mendoza Jimenez, Director of Health, 755-4526

Attachment:
DHCS Notice of Award