



The calculations and documents in support of all fee adjustments recommended herein are on file with the Clerk to the Board. In all cases, the proposed fees reflect no more than the actual, reasonable, fully loaded costs of the services provided to the payor/applicant. By definition, these service charges are not a 'tax' and are exempt from voter approval pursuant to Article XIII C section 1(e)(1)-(3) of the California Constitution (Prop. 26: charge imposed for specific benefit conferred/privilege/service or product/reasonable regulatory costs provided or granted to the payor).

OTHER AGENCY INVOLVEMENT:

The County Counsel's Office has reviewed the report and concurs with the recommendation. Pursuant to Monterey County Code Section 2.76, the Auditor-Controller's Office reviewed and approved the fees for the supplemental law enforcement service.

FINANCING:

There is no increase to the General Fund Contribution as a result of this recommendation; the adjustments reflect no more than the actual cost of providing the service as permitted by law. The estimated revenues and expenditures are included in the FY 2013-14 budget requests and recommendations.

Prepared by: Deborah Budd, Accounting Clerical Supervisor

Approved by: Scott Miller, Sheriff-Coroner

Attachments:

Cost analysis

Exhibit I: Sheriff Fees Article VII

Sheriff Fees Article VII Track Changes

Proposed Resolution